REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:	May 18, 2016	
SUBJECT:	Budget Amendment - Patrol Vehicles	
PRESENTER:	Captain Bengy Bryant	
ATTACHMENTS:	Yes 1. Proposed Budget Amendment	

SUMMARY OF REQUEST:

The Sheriff's Office is requesting that the Board approve the replacement of two patrol vehicles, and the budget amendment necessary to fund the replacement. Two Dodge Chargers assigned to the Patrol Division fleet were taken out of service due to two accidents in FY 16. The insurance company has deemed them inoperable & totaled. We respectfully request their replacement.

The total cost to replace these two vehicles would be \$52,790.00. The Sheriff's office has funds available in the existing budget to replace the vehicles. Insurance proceeds have been received in the amount of \$36,592.00. Staff recommends that the remaining \$16,668.00 necessary for the purchase be approved from our fuel line item.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment to appropriate funding necessary to purchase the two new replacement patrol vehicles.

Suggested Motion:

I move the Board of Commissioners approve the attached Budget Amendment to appropriate funding necessary to purchase the replacement patrol vehicles.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY

Department: Sheriff 115431

Please make the following line-item transfers:

What expense line-item is to be increased?



Account 115431-553000	Line-Item Description Capital Outlay-Vehicle	Amount \$53,260.00

What expense line-item is to be decreased? Or what additional revenue is now expected? REVENUE

Account	Line-Item Description	Amount
114839-492007 115431-525001	Insurance Claims Fuel Cost	\$36,592.00 \$16,668.00

Justification: *Please provide a brief justification for this line-item transfer request.* Purchasing two new patrol vehicles that will replace the two vehicles that were totaled by the insurance company.

	4.27.2016	
Authorized by Department Head	Date	For Budget Use Only
Authorized by Budget Office	Date	Batch #
		BA #
		Batch Date
Authorized by County Manager	Date	