

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: May 18, 2016

SUBJECT: Budget Amendment - Patrol Vehicles

PRESENTER: Captain Bengy Bryant

ATTACHMENTS: Yes
1. Proposed Budget Amendment

SUMMARY OF REQUEST:

The Sheriff's Office is requesting that the Board approve the replacement of two patrol vehicles, and the budget amendment necessary to fund the replacement. Two Dodge Chargers assigned to the Patrol Division fleet were taken out of service due to two accidents in FY 16. The insurance company has deemed them inoperable & totaled. We respectfully request their replacement.

The total cost to replace these two vehicles would be \$52,790.00. The Sheriff's office has funds available in the existing budget to replace the vehicles. Insurance proceeds have been received in the amount of \$36,592.00. Staff recommends that the remaining \$16,668.00 necessary for the purchase be approved from our fuel line item.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment to appropriate funding necessary to purchase the two new replacement patrol vehicles.

Suggested Motion:

I move the Board of Commissioners approve the attached Budget Amendment to appropriate funding necessary to purchase the replacement patrol vehicles.

