

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: April 20, 2016

SUBJECT: Budget Amendment – Ambulance

PRESENTER: Mike Barnett, EMS Director

ATTACHMENTS: Yes
1. Proposed Budget Amendment

SUMMARY OF REQUEST:

EMS is requesting the Board approve the replacement of an ambulance, and the budget amendment necessary to fund the replacement. The ambulance has been out of service since being involved in an accident on December 30, 2015. Due to the age (2012 model) and accumulated mileage (106,000 miles) of the ambulance, staff recommends replacement, rather than repair, of the unit.

The total cost for the new ambulance is \$127,751. EMS has \$40,000 available within the existing budget due to scheduled replacements coming in under budget. Insurance Proceeds have been received in the amount of \$27,667. Staff recommends that the remaining \$60,084 necessary for this purchase be approved from ambulance fee revenues, which will exceed budgeted levels by fiscal year end.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment to appropriate funding necessary to purchase a new replacement ambulance.

SUGGESTED MOTION:

I move the Board of Commissioners approve the attached Budget Amendment to appropriate funding necessary to purchase a new replacement ambulance.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: EMS

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115437 - 553000</u>	<u>Capital Outlay - Vehicles</u>	<u>\$ 87,751</u>
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What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114839 - 492007</u>	<u>Insurance Claims</u>	<u>\$ 27,667</u>
<u>114437 - 474001</u>	<u>Ambulance Fees</u>	<u>\$ 60,084</u>
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Justification: *Please provide a brief justification for this line-item transfer request.*
 Appropriation to replace an ambulance damaged on 12.30.15. Approved by the Board April 20, 2016.

Budget 4/20/2016
 Authorized by Department Head Date

 Authorized by Budget Office Date

 Authorized by County Manager Date

For Budget Use Only

Batch #

BA #

Batch Date