

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: 04 JANUARY 2016
SUBJECT: TAX COLLECTOR'S REPORT
PRESENTER: TAX COLLECTOR
ATTACHMENTS: YES

SUMMARY OF REQUEST:

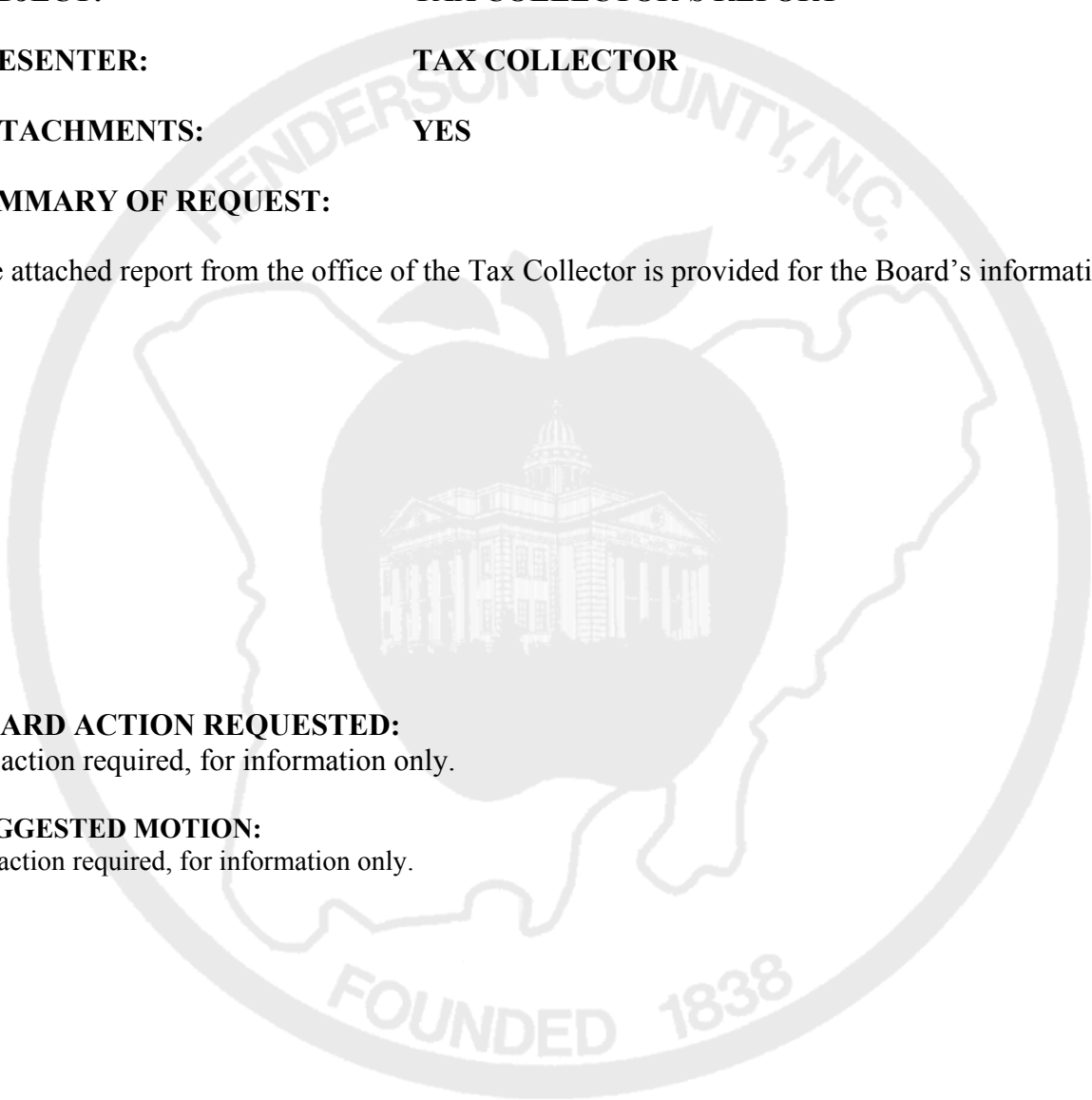
The attached report from the office of the Tax Collector is provided for the Board's information.

BOARD ACTION REQUESTED:

No action required, for information only.

SUGGESTED MOTION:

No action required, for information only.



Office of the Henderson County Tax Collector

200 North Grove Street, Suite 66 • Hendersonville, NC 28792-5027

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Henderson County Board of Commissioners
1 Historic Courthouse Square
Hendersonville, NC 28792

29 December 2015

RE: Tax Collector's Report to Commissioners: 04 January 2016 Meeting

Please find outlined below collections information though 28 December 2015 for the 2015 real and personal property bills mailed out on 31 July 2015. As a point of reference, we also have included collections information as of the same date last year. Registered Motor Vehicles reported as billed and collected by the Department of Motor Vehicles through 28 December 2015.

Henderson County Annual Bills G01 Only:

2015 Beginning Charge: \$62,792,642.20	2014 Beginning Charge: \$59,730,586.88
Discoveries & Imm. Irreg.: \$209,010.33	Discoveries & Imm. Irreg.: \$157,157.72
Releases & Refunds: (\$348,649.53)	Releases & Refunds: (\$326,833.61)
Net Charge: \$62,653,003.00	Net Charge: \$59,560,910.99
Unpaid Taxes: \$15,910,912.85	Unpaid Taxes: \$15,812,239.42
Amount Collected: \$46,742,090.15	Amount Collected: \$43,748,671.57
Percentage Collected: 74.60%	Percentage Collected: 73.45%
Through: 28-Dec-2015	Through: 28-Dec-2014

Henderson County Only Registered Motor Vehicles

Regstr. Month	# Veh. Regstrd.	Gross Value Upon Reg.	Regstr. Month	# Veh. Regstrd.	Gross Value	Gross Levy	Net Levy Collection	Percent Collected
July '15	9888	\$ 86,255,648	July '15	10352	\$ 88,701,901	\$ 457,199.72	\$ 455,383.93	99.60%
Aug '15	9784	\$ 82,397,348	Aug '15	10139	\$ 91,255,213	\$ 469,609.15	\$ 468,629.50	99.79%
Sept '15	9559	\$ 81,357,984	Sept '15	9404	\$ 79,969,285	\$ 412,338.61	\$ 410,717.92	99.61%
Oct '15	9312	\$ 77,527,270	Oct '15	10478	\$ 91,789,725	\$ 472,752.69	\$ 469,823.23	99.38%
Nov '15	7855	\$ 68,074,597	Nov '15	6934	\$ 61,125,388	\$ 315,688.16	\$ 314,019.44	99.47%
Dec '15	8169	\$ 71,274,565	Dec '15	6196	\$ 57,051,260	\$ 293,924.50	\$ 291,728.95	99.25%
Jan '16	7843	\$ 71,771,241	Jan '16					
Feb '16	7118	\$ 61,857,243	Feb '16					
Mar '16	10852	\$ 89,862,021	Mar '16					
Apr '16	10182	\$ 84,564,218	Apr '16					
May '16	10377	\$ 85,526,118	May '16					
June '16	9599	\$ 81,998,908	June '16					
TOTALS:	110538	\$ 942,467,161	TOTALS:	53503	\$ 469,892,772	\$ 2,421,512.83	\$ 2,410,302.97	99.54%

Note: Final results for the 2015-16FY will not be confirmed until mid-July 2016.
Note: Projections rendered for budgetary purposes prior to adoption of the 2015-16FY Budget.

Fire Districts' Annual Bills Only:

2015 Beginning Charge: \$8,048,038.37	2014 Beginning Charge: \$6,647,153.22
Discoveries & Imm. Irreg.: \$17,733.25	Discoveries & Imm. Irreg.: \$13,439.14
Releases & Refunds: (\$65,699.82)	Releases & Refunds: (\$44,164.61)
Net Charge: \$8,000,071.80	Net Charge: \$6,616,427.75
Unpaid Taxes: \$1,970,952.19	Unpaid Taxes: \$1,821,783.66
Amount Collected: \$6,029,119.61	Amount Collected: \$4,794,644.09
Percentage Collected: 75.36%	Percentage Collected: 72.47%
Through: 28-Dec-2015	Through: 28-Dec-2014

Respectfully Submitted,



Luke Small
Collections Specialist