

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: November 2, 2015
SUBJECT: Budget Amendment-Sheriff
PRESENTER: Steve Carter
ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

The Sheriff's Department is requesting Board approval to appropriate additional revenue in the amount of \$102,395 from US Department of Justice Forfeitures. This money is restricted for use by the Sheriff's Department, and will be utilized for items not currently budgeted in the FY16 Sheriff's budget. The county is already in receipt of these funds, the attached budget amendment appropriates these funds for use in the FY16 budget.

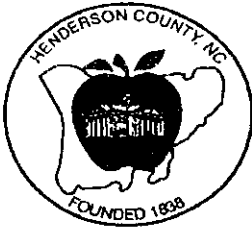
BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment appropriating additional revenue from US DOJ Forfeitures.

SUGGESTED MOTION:

I move the Board of Commissioners approve the attached budget amendment appropriating additional revenue from USDOJ Forfeitures in the amount of \$102,395.00.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Sheriff's Office 115431

Please make the following line-item transfers:

What expense line-item is to be increased?

<u>Account</u>	<u>Line-Item Description</u>	<u>Amount</u>
<u>115431-526001</u>	<u>Ammunition</u>	<u>\$38,517.00</u>
<u>115431-521200</u>	<u>Wearing & Apparel</u>	<u>\$34,703.00</u>
<u>115431-551000</u>	<u>Capital Outlay - Equip.</u>	<u>\$29,175.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

REVENUE

<u>Account</u>	<u>Line-Item Description</u>	<u>Amount</u>
<u>114431-451005</u>	<u>US DOJ Fed. Foreiture</u>	<u>\$102,395.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: *Please provide a brief justification for this line-item transfer request.*
 US DOJ Federal Asset Forfeiture Funds to purchase a tactical robot, additional ammunition, and new badges. Neither of the aforementioned were perviously budgeted for in FY '16.

	9/23/2015
Authorized by Department Head	Date
Authorized by Budget Office	Date
Authorized by County Manager	Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____