

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: 21 OCTOBER 2015
SUBJECT: TAX COLLECTOR'S REPORT
PRESENTER: TAX COLLECTOR
ATTACHMENTS: YES

SUMMARY OF REQUEST:

The attached report from the office of the Tax Collector is provided for the Board's information.

BOARD ACTION REQUESTED:

No action required, for information only.

SUGGESTED MOTION:

No action required, for information only.

Office of the Henderson County Tax Collector

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Henderson County Board of Commissioners
1 Historic Courthouse Square
Hendersonville, NC 28792

08 October 2015

RE: Tax Collector's Report to Commissioners: 21 October 2015 Meeting

Please find outlined below collections information though 07 October 2015 for the 2015 real and personal property bills mailed out on 31 July 2015. As a point of reference, we also have included collections information as of the same date last year. Registered Motor Vehicles reported as billed and collected by the Department of Motor Vehicles through 07 October 2015.

Henderson County Annual Bills G01 Only:

| | |
|--|---|
| <p>2015 Beginning Charge: \$62,757,601.80</p> <p>Discoveries & Imm. Irreg.: \$114,135.92</p> <p>Releases & Refunds: (\$318,944.47)</p> <p>Net Charge: \$62,552,793.25</p> <p>Unpaid Taxes: \$49,420,374.34</p> <p>Amount Collected: \$13,132,418.91</p> <p>Percentage Collected: 20.99%</p> <p style="text-align: right;">Through: 7-Oct-2015</p> | <p>2014 Beginning Charge: \$59,719,463.73</p> <p>Discoveries & Imm. Irreg.: \$81,829.38</p> <p>Releases & Refunds: (\$23,114.37)</p> <p>Net Charge: \$59,778,178.74</p> <p>Unpaid Taxes: \$50,340,154.32</p> <p>Amount Collected: \$9,438,024.42</p> <p>Percentage Collected: 15.79%</p> <p style="text-align: right;">Through: 7-Oct-2014</p> |
|--|---|

Henderson County Only Registered Motor Vehicles

| Regstr. Month | # Veh. Regstrd. | Gross Value Upon Reg. | Regstr. Month | # Veh. Regstrd. | Gross Value | Gross Levy | Net Levy Collection | Percent Collected |
|----------------|-----------------|-----------------------|----------------|-----------------|-----------------------|------------------------|------------------------|-------------------|
| July '15 | 9888 | \$ 86,255,648 | July '15 | 10352 | \$ 88,716,937 | \$ 457,199.72 | \$ 455,383.93 | 99.60% |
| Aug '15 | 9784 | \$ 82,397,348 | Aug '15 | 10139 | \$ 91,267,213 | \$ 469,609.15 | \$ 468,629.50 | 99.79% |
| Sept '15 | 9559 | \$ 81,357,984 | Sept '15 | 9404 | \$ 79,997,855 | \$ 412,338.61 | \$ 410,717.92 | 99.61% |
| Oct '15 | 9312 | \$ 77,527,270 | Oct '15 | 1853 | \$ 16,880,981 | \$ 87,308.92 | \$ 86,596.93 | 99.18% |
| Nov '15 | 7855 | \$ 68,074,597 | Nov '15 | | | | | |
| Dec '15 | 8169 | \$ 71,274,565 | Dec '15 | | | | | |
| Jan '16 | 7843 | \$ 71,771,241 | Jan '16 | | | | | |
| Feb '16 | 7118 | \$ 61,857,243 | Feb '16 | | | | | |
| Mar '16 | 10852 | \$ 89,862,021 | Mar '16 | | | | | |
| Apr '16 | 10182 | \$ 84,564,218 | Apr '16 | | | | | |
| May '16 | 10377 | \$ 85,526,118 | May '16 | | | | | |
| June '16 | 9599 | \$ 81,998,908 | June '16 | | | | | |
| TOTALS: | 110538 | \$ 942,467,161 | TOTALS: | 31748 | \$ 276,862,986 | \$ 1,426,456.40 | \$ 1,421,328.28 | 99.64% |

Note: Final results for the 2015-16FY will not be confirmed until mid-July 2016.
Note: Projections rendered for budgetary purposes prior to adoption of the 2015-16FY Budget.

Fire Districts' Annual Bills Only:

| | |
|--|--|
| <p>2015 Beginning Charge: \$8,047,174.17</p> <p>Discoveries & Imm. Irreg.: \$10,487.63</p> <p>Releases & Refunds: (\$63,059.20)</p> <p>Net Charge: \$7,994,602.60</p> <p>Unpaid Taxes: \$6,387,461.16</p> <p>Amount Collected: \$1,607,141.44</p> <p>Percentage Collected: 20.10%</p> <p style="text-align: right;">Through: 7-Oct-2015</p> | <p>2014 Beginning Charge: \$6,646,004.24</p> <p>Discoveries & Imm. Irreg.: \$5,987.87</p> <p>Releases & Refunds: (\$2,404.60)</p> <p>Net Charge: \$6,649,587.51</p> <p>Unpaid Taxes: \$5,588,523.05</p> <p>Amount Collected: \$1,061,064.46</p> <p>Percentage Collected: 15.96%</p> <p style="text-align: right;">Through: 7-Oct-2014</p> |
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Respectfully Submitted,



Luke Small
Collections Specialist

Stan C. Duncan
Tax Collector