

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: October 5, 2015

SUBJECT: Budget Amendment - EMS Station #5

PRESENTER: Amy Brantley, Assistant County Manager

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

At the April 15, 2015 Commissioners' meeting, the Board approved the purchase of the Valley Hill Fire Station #2, to be utilized as a new EMS station. Valley Hill moved to their new location on October 2, 2015. To prepare the facility to meet the needs of an EMS crew, staff has developed an upfit estimate of approximately \$37,500.

BOARD ACTION REQUESTED:

The Board is requested to approve the proposed budget amendment of \$37,500 to upfit the Valley Hill #2 Fire Station, for utilization as the new EMS Station #5.

Suggested Motion:

I move the Board approve the proposed budget amendment of \$37,500 to upfit the Valley Hill #2 Fire Station, for utilization as the new EMS Station #5.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Facilities Services

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115419 - 535100</u>	<u>M&R - Buildings and Grounds</u>	<u>\$ 37,500</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114990 - 401000</u>	<u>Fund Balance Appropriated</u>	<u>\$ 37,500</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: *Please provide a brief justification for this line-item transfer request.*
 Fund balance appropriated to fund renovation costs at EMS #5 – formerly Valley Hill Fire Station #2.
 Approved by the Board October 5, 2015.

Facilities Services	10/5/2015
Authorized by Department Head	Date
Authorized by Budget Office	Date
Authorized by County Manager	Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____