REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: October 5, 2015

SUBJECT: Budget Amendment-Sheriff

PRESENTER: Steve Carter

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

The Sheriff's Department is requesting Board approval to appropriate additional revenue in the amount of \$102,395 from US Department of Justice Forfeitures. This money is restricted for use by the Sheriff's Department, and will be utilized for items not currently budgeted in the FY16 Sheriff's budget. The county is already in receipt of these funds, the attached budget amendment appropriates these funds for use in the FY16 budget.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment appropriating additional revenue from US DOJ Forfeitures.

SUGGESTED MOTION:

I move the Board of Commissioners approve the attached budget appropriating additional revenue from USDOJ Forfeitures in the amount of \$102,395.00.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY

Department:	Sheriff's Office 115431		
Please make the	加强的		
What expense l	line-item is to be inc	reased?	FOUNDED 1
	Account 115431-526001 115431-521200	Line-Item Description Ammunition Wearing & Apparel	Amount \$38,517.00 \$34,703.00
	115431-551000	Capital Outlay - Equip.	\$29,175.00
What expense I REVENUE	line-item is to be dec	reased? Or what additional rev	enue is now expected?
	Account	Line-Item Description	Amount
	l Asset Forfeiture Fur	US DOJ Fed. Foreiture ief justification for this line-item to the day to purchase a tactical robot, ad	ditional ammunition, and
		tioned were pereviously budgeted 9/23/2015	for in FY '16.
Authorized by D	Department Head	Date	For Budget Use Only Batch #
Authorized by E	Budget Office	Date	BA# Batch Date
Authorized by C	County Manager	Date	