# **REQUEST FOR BOARD ACTION**

## HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:	June 24, 2015
SUBJECT:	Budget Amendment-Special Needs Sports
PRESENTER:	Amy Brantley
ATTACHMENTS:	Yes 1. Budget Amendment

## **SUMMARY OF REQUEST:**

At the June 1, 2015 it was requested that \$4,500 be moved from the Recreation Department to Dues and Non Profits to assist in a paving project being undertaken by Special Needs Sports at Jackson Park.

### **BOARD ACTION REQUESTED:**

The Board is requested to approve the attached budget amendment appropriating funds from the Recreation Department to Special Needs Sports.

### **SUGGESTED MOTION:**

*I move the Board of Commissioners approve the attached budget amendment to use* \$4,500 *in Recreation for the Special Needs Sports Paving project.* 

#### LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



#### Department: Budget

Please make the following line-item transfers:

#### What expense line-item is to be increased?

Account 115402-569917	Line-Item Description AHS Accredited Non Profits	<b>Amount</b> \$4,500

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
115612-539000	Contracted Services	\$4,500

**Justification:** Please provide a brief justification for this line-item transfer request.

Transfer funds from Parks and Recation to Non-Profit Donations to pay for part of the Special Needs Sports paving project on fields 8 & 9.

Budget	6.3.2015	
Authorized by Department Head	Date	For Budget Use Only
Authorized by Budget Office	Date	Batch # BA #
Authorized by County Manager	Date	Batch Date