

DRAFT

6/3/15

MINUTES

cc: BOC
Steve
Amy
Russ

**STATE OF NORTH CAROLINA
COUNTY OF HENDERSON**

**BOARD OF COMMISSIONERS
MONDAY, JUNE 1, 2015**

The Henderson County Board of Commissioners met for a regularly scheduled meeting at 5:30 p.m. in the Commissioners' Meeting Room of the Historic Courthouse on Main Street, Hendersonville.

Those present were: Chairman Tommy Thompson, Vice-Chairman Charlie Messer, Commissioner Grady Hawkins, Commissioner Mike Edney, Commissioner William Lapsley, County Manager Steve Wyatt, Assistant County Manager Amy Brantley, Attorney Russ Burrell and Clerk to the Board Teresa Wilson.

Also present were: Engineer Marcus Jones, Management Assistant Megan Powell, Director of Business and County Development John Mitchell, EMS Director Mike Barnett, Finance Director Carey McLelland, Soil and Water Conservation District Director Jonathan Wallin, Environmental Health Supervisor Seth Swift, Library Director Trina Rushing, HR Director Jan Prichard, Health Department Director Steve Smith, IR Director Becky Snyder, Internal Auditor Darlene Burgess, Building Services Director Tom Staufer, Assessor/Tax Collector Stan Duncan, Registrar of Deeds Lee King, Sheriff Charlie McDonald, Lieutenant Jim Player, Captain Steve Carter, Fire Marshal Rocky Hyder, DSS Director Eric Bush, DSS Program Administrator Jerrie McFalls, Master Deputy Ken McCraw & Corporal Jeff Banks as security, and Assistant Engineer Natalie Berry, PIO Kathy Finotti & Environmental Programs Coordinator Rachel Hodge – videotaping.

CALL TO ORDER/WELCOME

Chairman Thompson called the meeting to order and welcomed all in attendance.

INVOCATION

Chairman Thompson read Psalms 119 verses 65 - 66 and provided the invocation.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance to the American Flag was led by Cecilia Dettlebach of the Barnyard Bandits 4-H Club.

PUBLIC HEARING

Public Hearing Regarding the FY 2015-2016 Budget

Chairman Thompson stated through discussions the Board had come to a consensus that funding for Human Services Non Profits would remain the same as last year. Other non-profits will be discussed during this meeting. He asked individuals, signed up for public input, to keep their comments to two minutes.

Commissioner Messer made the motion to go into public hearing regarding the FY 2015-2016 Budget. All voted in favor and the motion carried.

PUBLIC INPUT

1. David Cook – Mr. Cook is the Executive Director of Interfaith Assistance Ministry (IAM). They did not make a request prior but would like to request \$50,000 for a new facility. He ask the Board to please consider the request.
2. Marvin Hebb – Mr. Hebb spoke in regard to the Blue Ridge Fire and Rescue. He did not feel they should receive a tax rate increase because the Department is not being ran properly and a lot of money is wasted. A 2.5% increase is too high.
3. Ryan Cannon- Mr. Cannon is with the free clinics and ask the Board to reconsider their support.
4. Elisha Freeman – Mrs. Freeman is with the Children and Family Resources Center. She thanked the Board for their support.

DATE APPROVED:

5. Jim Barrett – Ms. Barrett is with Pisgah Legal Services and thanked the Board for their support. He noted that a facility is needed for the Family Justice Center.
6. Tanya Blackford – Ms. Blackford is the Executive Director for Mainstay and The Healing Place. The Child Advocacy Center, Family Justice Center and others partner with the Sheriff's Department. The Victim Services Organizations are often disjointed, but offer many resources.
7. Steve Gwaltney – Mr. Gwaltney is with the Children and Family Resources Center and thanked the Board for their support.
8. Francis Cullinan – Mr. Cullinan is with the Henderson County Arts Council. They offer many things to Henderson County with arts and crafts. The Arts for Schools grant help schools throughout the County. If cuts are made, the grant will have to be cut.
9. M. (Jennifer) Rathsack – Ms. Rathsack teaches art and the grant allows her to work within the schools. She has worked with 585 students since February and spent 75 hours with students in the last couple of months. All schools do not offer art and this service fills in the gap. This program offer much more than just art.

Commissioner Hawkins made the motion to go out of public hearing. All voted in favor and the motion carried.

DISCUSSION/ADJUSTMENT OF CONSENT AGENDA

Commissioner Lapsley made the motion to adopt the Consent Agenda. All voted in favor and the motion carried.

CONSENT AGENDA consisted of the following:

Minutes

Draft minutes were presented for board review and approval of the following meeting(s):
May 20, 2015 - regularly scheduled meeting

Tax Collector's Report

Collections Specialist Luke Small had presented the Tax Collector's Report to the Commissioners dated April 23, 2015 for information only. No action was required.

Financial Report/Cash Balance Report – April 2015

The April 2015 County Financial Report and Cash Balance Report were provided for the Board's review and approval.

The following are explanations for departments/programs with higher budget to actual percentages for the month of April:

- Dues/Non-profits – 4th quarter approved non-profit contribution payments
- Detention Center – purchase of a new transport van and maintenance & repairs to the Detention Center
- Emergency Management – purchase of two mass casualty incident (MCI) trailers
- Rescue Squad – 4th quarter approved non-profit contribution payment
- Economic Development – pass through of a \$1.025 million NC One Fund grant payment awarded to Sierra Nevada Brewing Company
- Agri-Business – operational costs to be covered/reimbursed from Agri-business membership fees by fiscal year end
- Mental Health – 4th quarter maintenance of effort (MOE) payment made to the Smoky Mountain Center

The YTD deficit in the Revaluation Reserve Fund is due to postage expense incurred for the mailing of reappraisal notices and the annual support payment made for the NC Property Tax System (NCPTS) utilized

by the Tax Assessor and Tax Collector Departments. Fund balance has been appropriated in this Fund to cover expenditures.

The YTD deficit in the Immigration and Customs Enforcement (ICE) Fund is due to the phase out/completion of participation in this federal program by the Sheriff's Department/Detention Center. Final program funding was received through December 31, 2014. Fund balance has been appropriated in this Fund to cover expenditures.

The YTD deficit in the 911 Emergency Communications Relocation Project and the Westfeldt Park Project is due to the payment of project expenditures and the subsequent reimbursement of grant funds from the NC 911 Board and the NCDENR – Recreational Trails Grant Program respectively.

The YTD deficit in the Health Sciences Center Project budget is due to the payment of architectural fees on the project that will be reimbursed from the proceeds of a near future financing for the project in FY2016.

The YTD deficit in the Solid Waste Landfill Fund is due primarily to the one-time purchase of capital outlay-equipment (\$218,688) and an annual loan debt service payment (\$188,800) made in January.

Motion:

I move that the Board of Commissioners approve the April 2015 County Financial Report and Cash Balance Report as presented.

Henderson County Public Schools Financial Report – April 2015

The Henderson County Public Schools April 2015 Local Current Expense Fund / Other Restricted Funds Financial Report was provided for the Board's information.

Motion:

I move that the Board of Commissioners approves the Henderson County Public Schools April 2015 Financial Report as presented.

Hazard Mitigation Plan Approval

The South Mountains Regional Hazard Mitigation Plan has been developed in cooperation with Henderson, Polk, Rutherford and Transylvania Counties along with the municipalities within the region. The planning team has surveyed the community electronically and held two public meetings to solicit input for the plan. The plan has been reviewed and approved by North Carolina Emergency Management and the Federal Emergency Management Agency for compliance with the North Carolina Emergency Management Act and the Robert T. Stafford Disaster Relief and Emergency Assistance Act. An approved Hazard Mitigation Plan is required in order to receive state and federal disaster assistance.

Motion:

I move the Board approves the resolution to adopt the South Mountains Regional Hazard Mitigation Plan.

Home and Community Care Block Grant – FY16 County Funding Plan

Each year, the Board of Commissioners is required to adopt a Funding Plan for the Home & Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan. The Home & Community Care Block Grant is a State/Federal program administered at the local level. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

At this time, the HCCBG funding for FY 2016 is estimated to be \$731,474.

SERVICE PROVIDER	SERVICE CATEGORY	FY2015 CURRENT ALLOCATION	FY2016 REQUESTED ALLOCATION	FY2016 RECOMENDED ALLOCATION	% OF FY2016 HCCBG FUNDING
ADVANTAGE HOME CARE	In Home Aide Level II	\$ 151,875	\$ 168,000	\$ 151,408	20.70%
HENDERSON COUNTY DSS	In Home Aide Level I	\$ 28,923	\$ 33,496	\$ 28,834	3.94%
CAREPARTNERS	Adult Day Care	\$ 6,861	\$ 10,000	\$ 6,840	0.94%
CAREPARTNERS	Adult Day Healthcare	\$ 26,501	\$ 30,000	\$ 26,420	3.61%
LAND OF SKY REGIONAL COUNCIL	Senior Companion	\$ 27,390	\$ 30,000	\$ 27,306	3.73%
HOUSING ASSISTANCE CORPORATION	Home Repair	\$ 18,199	\$ 20,000	\$ 18,143	2.48%
SUBTOTAL: IN-HOME SERVICES ALLOCATION:		\$ 259,749	\$ 291,496	\$ 258,951	35.40%
WESTERN CAROLINA COMMUNITY ACTION	General Transportation	\$ 129,596	\$ 131,102	\$ 129,198	17.66%
WESTERN CAROLINA COMMUNITY ACTION	Medical Transportation	\$ 25,703	\$ 26,002	\$ 25,624	3.50%
CAREPARTNERS	Medical Transportation	\$ 2,845	\$ 5,000	\$ 2,836	0.39%
COUNCIL ON AGING	Care Management	\$ 44,468	\$ 45,000	\$ 44,331	6.06%
SUBTOTAL: ACCESS SERVICES ALLOCATION:		\$ 202,612	\$ 207,104	\$ 201,989	27.61%
PISGAH LEGAL SERVICES	Elder Law Program	\$ 26,305	\$ 30,762	\$ 26,305	3.60%
SUBTOTAL: LEGAL SERVICES ALLOCATION:		\$ 26,305	\$ 30,762	\$ 26,305	3.60%
COUNCIL ON AGING	Home Delivered Meals	\$ 203,924	\$ 207,000	\$ 203,297	27.79%
COUNCIL ON AGING	Congregate Meals	\$ 16,473	\$ 16,800	\$ 16,422	2.25%
WESTERN CAROLINA COMMUNITY ACTION	Liquid Nutrition	\$ 24,585	\$ 24,871	\$ 24,509	3.35%
SUBTOTAL: OTHER HCCBG SERVICES ALLOCATION:		\$ 244,982	\$ 248,671	\$ 244,229	33.39%
TOTAL		\$ 733,648	\$ 778,033	\$ 731,474	100.00%

Motion:

I move the Board appoint the County Manager's office as the Lead Agency and approve the proposed FY2016 Funding Plan.

Smoky Mountain Center – Quarterly Fiscal Monitoring Report (FMR) for the quarter ended March 31, 2015

N.C.G.S. 122C-117(c) requires the staff of the local area mental health authority to provide the County Finance Officer with the quarterly Fiscal Monitoring Report (FMR) within 30 days of the end of the quarter. The County Finance Officer is then required to provide the FMR to the Board of Commissioners at the next regularly scheduled meeting of the board. The FMR for the Smoky Mountain Center was received by the County Finance Officer on May 1, 2015.

Motion:

I move that the Board of Commissioners approve the Smoky Mountain Center Fiscal Monitoring Report for the quarter ended March 31, 2015.

Petition for Addition to State Road system

Staff received a petition to add Centerway Drive to the state road system. It has been the practice of this Board to accept road petitions and forward them to NC Department of Transportation for their review. It has also been the practice of the Board not to ask NCDOT to change the priority for roads on the paving priority list. Staff reviewed the petition and it appears that all affected property owners or developers have signed the required petition.

Motion:

I move that the Board approves the petition and direct staff to forward it to NCDOT.

Blue Ridge Fire and Rescue, Inc. Tax Exempt Loan Agreement – pulled for discussion

At the May 7, 2015 meeting of the Fire and Rescue Advisory Committee, Blue Ridge Fire & Rescue presented a proposal to refinance the Ladder Truck, reducing the interest rate for the remaining life of the loan. The total amount refinanced will be \$498,216 at a fixed interest rate of 2.08% with quarterly payments of \$22,500 for 6 years. Blue Ridge Fire & Rescue held a public hearing to discuss the refinancing on May 18, 2015 at 7:00 p.m. at their department.

The Fire & Rescue Advisory Committee has unanimously recommended approval of the proposal.

Blue Ridge Fire & Rescue respectfully request the Chairman sign a letter to First Citizens Bank and Trust.

Commissioner Edney pointed out the low interest rate and questioned why the previous Fire Department loan was higher.

Fire Marshal Rocky Hyder stated it was a different type loan but other than that he was not sure why there was so much difference. He would check into it and report back.

Motion:

I move the Board authorizes the Chairman to sign the letter to First Citizen on behalf of Blue Ridge Fire & Rescue.

Request for Use of Courtroom – Heritage Museum

A request was previously submitted by Carolyn Justus and Knox Crowell, on behalf of the Heritage Museum, for use of the Courtroom for a play (“Mountains, Machines, and Memory”) on Friday, October 2, 2015 at 7:00 p.m., Saturday, October 3, 2015 at 2:00 p.m. and 7:00 p.m., and Sunday, October 4, 2015 at 2:00 p.m. An additional request has been made for use of the Courtroom for dress rehearsal on September 30, 2015 and October 1, 2015.

Motion:

I move the Board approves use of the Commissioners’ Meeting Room (Courtroom) as requested on behalf of the Heritage Museum, for Thursday, September 30, 2015 through Sunday, October 4, 2015.

Fire Inspections Schedule – pulled for discussion

Due to proposed changes in the fire prevention inspections program, the Board should consider conforming the annual inspections schedule pursuant to Section 106 of the North Carolina Fire Prevention Code.

Commissioner Messer asked if the County had received an answer from Mills River or other municipalities. If the municipalities chose not to have the County do the inspections, would there be a change in the fee schedule.

Steve Wyatt responded that a letter had been sent to all municipalities stating the County was willing to continue to do fire inspections with the given fee schedule. The municipalities have the choice of the County billing the businesses or they may choose the rate and work with the County on billing.

Motion:

I move the Board approves the fire prevention inspection schedule to provide annual fire inspections of all business within the scope of the North Carolina Prevention Code.

Set Public Hearing regarding Close Out for the 2011 Scattered Site Housing Grant (11-C-2316)

Henderson County received \$400,000 of Community Development Block Grant funds from the N.C.

Department of Commerce's Division of Community Investment and Assistance (CI) in June of 2012. No local match (County funds) was required for this grant. The grant provided for the rehabilitation of approximately 6 homes and 1 emergency repair.

The NC Department of Commerce requires public hearings as part of its CDBG programs. To complete the grant program, Henderson County is required to hold a close out public hearing to receive public comments concerning the grant prior to completion.

Staff recommends that the Board of Commissions sets a public hearing on Wednesday, June 24, 2015 at 9:00 a.m. for the purpose of closing out the 2011 Scattered Site Housing Project.

Motion:

I move the Board schedules a public hearing for June 24, 2015 at 9:00 a.m.

Notification of Vacancies

Chairman Thompson noted the following vacancies and opened the floor to nominations.

1. Environmental Advisory Committee -1 vac.
2. Juvenile Crime Prevention Council – 2 vac.
3. Land-of-Sky Regional Council – 1 vac.

Nominations

1. Animal Services Advisory Committee – 1 vac.

Chairman Thompson nominated Veterinarian Brian Jull, for position #1. *Chairman Thompson made the motion to accept the appointment of Brian Jull to position #1 by acclamation. All voted in favor and the motion carried.*

2. Child Protection and Fatality Prevention Team – 1 vac.

There were no nominations at this time and this item was rolled to the next meeting.

3. East Flat Rock Community Plan Advisory Committee – 3 vac.

Commissioner Hawkins nominated Marilyn Gordon for position #1 as the Planning Board Liaison. *Chairman Thompson made the motion to accept the appointment of Marilyn Gordon to position #1 by acclamation. All voted in favor and the motion carried.*

4. EMS Peer Review Committee – 1 vac.

There were no nominations at this time and this item was rolled to the next meeting.

5. Environmental Advisory Committee – 5 vac.

Commissioner Hawkins nominated Patricia Danz for position #1. Commissioner Messer nominated Janet Allen for position #8 and Ryan Cannon for position #9. *Chairman Thompson made the motion to accept the reappointments of Patricia Danz to position #1, Janet Allen to position #8, and Ryan Cannon to position #9 by acclamation. All voted in favor and the motion carried.*

6. Equalization and Review, Henderson County Board of – 2 vac.

There were no nominations at this time and this item was rolled to the next meeting.

7. Henderson County Board of Health – 3 vac.

Commissioner Thompson nominated Veterinarian Leslie Leidecker for position #4, and Robyn Bryson for position #6. *Chairman Thompson made the motion to accept the appointment of Leslie Leidecker to position #4 and the reappointment of Robyn Bryson to position #6 by acclamation. All voted in favor and the motion carried.*

8. Henderson County Historic Courthouse Corporation dba/Heritage Museum – 2 vac.

Commissioner Messer nominated JoAnn Stepp Fain for position #7 and James Toms for position #9. *Chairman Thompson made the motion to accept the reappointments of JoAnn Stepp Fain to position #7 and James Toms to position #9 by acclamation. All voted in favor and the motion carried.*

9. Historic Resources Commission – 3 vac.

Mayor Bob Staton had requested that member Don Wilson be moved from his current position #4 to position #7. This would open position #4.

Chairman Thompson made the motion to move Don Wilson from position #4 to position #7. All voted in favor and the motion carried.

Commissioner Hawkins nominated Judy Abrell for position #4. Commissioner Thompson nominated Terry Ruscin for position #1. *Chairman Thompson made the motion to accept the appointment of Judy Abrell to position #4 and the reappointment of Terry Ruscin to position #1 by acclamation. All voted in favor and the motion carried.*

10. Hospital Corporation Board of Directors/UNCH – 1 vac.

There were no nominations at this time and this item was rolled to the next meeting.

11. Jury Commission – 1 vac.

Chairman Thompson nominated Leslie Edwards Coker for position #1. *Chairman Thompson made the motion to accept the reappointment of Leslie Edwards Coker to position #1 by acclamation. All voted in favor and the motion carried.*

12. Juvenile Crime Prevention Council – 16 vac.

Commissioner Hawkins nominated Ken Parent for position #1. Commissioner Messer nominated Rodney Wesson for position #5, Jason Robichaud for position #6, Darlene Burgess for position #8, Caleb Case for position #12, Kim Berry for position #16, Mary Murray for position #22, Michael Gannon for position #23, and Lee Bradley for position #25. *Chairman Thompson made the motion to accept the appointments of Ken Parent to position #1 and Caleb Case to position #12, the reappointments of Rodney Wesson to position #5, Jason Robichaud to position #6, Darlene Burgess to position #8, Kim Berry to position #16, Mary Murray to position #22, Michael Gannon to position #23, and Lee Bradley to position #25 by acclamation. All voted in favor and the motion carried.*

13. Library Board of Trustees – 3 vac.

Commissioner Hawkins nominated Susan Williams for position #2, Candler Willis for position #5, and Thomas Orr for position #9. *Chairman Thompson made the motion to accept the appointment of Susan Williams to position #2, and the reappointments of Candler Willis to position #5 and Thomas Orr to position #9 by acclamation. All voted in favor and the motion carried.*

14. Mountain Area Workforce Development Board – 3 vac.

There were no nominations at this time and this item was rolled to the next meeting.

15. Mountain Valleys Resource Conservation and Development Program – 1 vac.

There were no nominations at this time and this item was rolled to the next meeting.

16. Nursing/Adult Care Home Community Advisory Committee – 5 vac.

There were no nominations at this time and this item was rolled to the next meeting.

17. Senior Volunteer Services Advisory Council – 3 vac.

There were no nominations at this time and this item was rolled to the next meeting.

FY 2015-2016 BUDGET ORDINANCE

The Board is requested to continue discussions with regard to the FY 2015-2016 Budget. Should the Board wish to adopt the budget following the discussion and public hearing, Staff will be prepared to present the FY 2016 Budget Ordinance.

County Manager Steve Wyatt stated statutes have been met and the public hearing has been held. He provided a draft budget ordinance to the Board. The tax rate must be set and cannot be changed without Court and a Judge intervention.

Based on the Board's leadership, we have accumulated a substantial Fund Balance, money available for appropriation. The Board could consider the concept of a multi-year plan. We have maintained the same tax rate for 4 years, one of the lowest in the state. Operational costs have increased but the tax base has not.

For the record, the Board can fulfill commitments for next year, but beyond that remains to be seen.

FUND BALANCE POLICY

Chairman Thompson stated the first issue is the General Fund Balance policy. The state requires 8%, and the Board has previously set the policy at 12%. He asked for input by the Board.

Commissioner Hawkins feels 12% is reasonable. The Board has used amounts above 12% over the past years (i.e. EMS, Ambulances, chiller for 1995 Courthouse) to maintain the tax rate. Setting the tax rate is difficult while trying to look ahead for 4 years. Many capital projects are coming up in near future, especially in the schools.

Commissioner Messer agrees that 12% is reasonable. The lottery and sales tax numbers are unknown.

Commissioner Messer made the motion that the Board continue with a 12% Fund Balance policy. All voted in favor and the motion carried.

It was the consensus of the Board to continue with a tax rate of .5136, knowing there may be an increase in the future.

NON-HUMAN NON-PROFITS

Arts Council of Henderson County
Carolina Mountain Land Conservancy
Mountain True/VWIN (Formerly ECO)
Flat Rock Playhouse
Henderson County Education History Initiative
Hendersonville Little Theater
Mineral and Lapidary Museum

Commissioner Edney felt many of the non-human non-profits had already adopted their budgets and it would be appropriate to look at the value of their services, but they should be funded this year at full level.

Commissioner Messer agreed to leave them the same and look at a reduction next year.

Commissioner Hawkins stated the non-human non-profits were aware that Henderson County is reducing the funding and it should start this year. He suggested with the 10% reduction for Flat Rock Playhouse, that the

remaining \$45,000 go to Interfaith Assistance Ministry.

Commissioner Lapsley agreed with the 10% reduction this year and did not support cutting the remaining \$45,000 to Flat Rock Playhouse for IAM.

Chairman Thompson is in favor of the 10% reduction.

Chairman Thompson made the motion that the Board approves a 10% reduction from FY15 or all non-human non-profits starting FY16. The motion passed 4-1 with Commissioner Hawkins voting nay.

Commissioner Messer made the motion that the Board approves funding the Carolina Mountain Land Conservancy \$10,000 for FY16 with no guaranty of future funding.

It was the consensus of the Board not to fund the Carolina Mountain Land Conservancy, and Commissioner Messer withdrew his motion.

Commissioner Edney made the motion that the Board approves a one-time funding donation of \$9,807.00 to Interfaith Assistance Ministry for their building. All voted in favor and the motion carried.

HENDERSON COUNTY PUBLIC SCHOOLS

Commissioner Lapsley feels computers should be included in reoccurring operational costs such as textbooks. This is a large chunk of money at one time, and in 4 years it will be needed again. He suggested the schools lease the equipment over 4 years for instructors and students for the incoming freshman class, and continue annually as a line item. He suggested splitting one-fourth of the request (\$377,175) for appropriation and allow the school to choose the implementation.

Commissioner Hawkins feels the budget warrants a \$1m increase. The Board of Education can make the decision of how to use the funds. They have spent one-third of a million each year over the last 3 budgets.

Chairman Thompson agreed to fund the schools an additional \$1m and allow them to use the funds as they see fit.

Commissioner Messer agreed to fund the schools an additional \$1m with no ties to the money.

Commissioner Edney had made inquiries in regard to maintenance of technology. One technician would be necessary for every 400 computers. He felt the slow purchase of computers over the years would be the smartest thing to do. He suggest an increase of \$1,152,255 with no strings, which would cover one-fourth of the computers requested.

Chairman Thompson made the motion that the Board increase the funding for Henderson County Public Schools by \$1m and allow the School Board to use the funds as they see fit for technology.

Commissioner Hawkins reminded the Board of the loss of tax dollars the State requires for Charter Schools. One-third of the money goes to other counties. The money allocated for salary and pay increases are only anticipated from the state. He requested that any funds given for salary and pay increases to the schools above what is necessary, be retained by the schools.

Commissioner Hawkins called to question. The motion passed 3-2 with Commissioners Hawkins and Edney voting nay.

BOARD OF EDUCATION PAY

Commissioner Edney made the motion to increase the salary of the Chairman of the School Board and School Board members, increasing the Chairman to \$375 per month and other members to \$300 per month. This would be an additional increase of appropriation to the schools of \$5,800.00. All voted in favor and the motion carried.

EMS

EMS "Relief" Paramedic Positions – EMS requested two positions that would serve in a relief capacity, covering shifts for folks out sick or on vacation. The cost of these positions could be offset with savings in Overtime costs. Staff recommends the Board consider adding one new position, which will have no increase to the EMS budget as proposed in the recommended budget, and monitor the impact on Overtime Pay to evaluate effectiveness. If the plan works as projected over the next 6 months, staff will come back in January and request a new position.

It was the consensus of the Board to move forward with the plan as suggested.

PREA (Prison Rape Elimination Act) Officer

According to the NC Coalition Against Sexual Assault, "The North Carolina Approach", April, 2015, PREA noncompliance makes states liable to lose 5% of any US Department of Justice funds that may be used for prison purposes 42 USC 15607(c). Funding sources that are specifically identified in this publication application to Henderson County funding received in FY15 are: Federal Jail Revenue - \$35,000 received in FY 15 – 5% = \$1,750

Steve Wyatt shared the cost of an officer would be \$60,606.00

Sheriff McDonald and Lieutenant Jim Player agreed this position must be specific and full-time. The standards are too strong to achieve with a part-time person.

Attorney Russ Burrell shared the 5% reduction would be nothing compared to legal fees if a case were brought forth.

Commissioner Edney made the motion that the Board approves funding the PREA position at \$60,606.00. All voted in favor and the motion carried.

FEE SCHEDULE

Solid Waste was informed on Wednesday, May 27th, that electronic recycling will no longer be provided to us for free by the vendor. Solid Waste staff are requesting the addition of a \$10.00 disposal fee for televisions/monitors in the FY16 Fee Schedule. Other electronic devices would continue to be taken at no charge.

Marcus Jones explained that television/monitor disposal will be moved from recycling to the transfer side of the landfill.

Commissioner Edney made the motion that the Board adopts the \$10 fee in the Fee Schedule for disposal of electronics devices; televisions/monitors. All voted in favor and the motion carried.

REMARKS BY COMMISSIONER EDNEY

- Against charging for fire inspections in the unincorporated areas. Small business have been inspected for many years.
- County citizens can go into any of our Parks without charge. (In 2013 the Board voted to allow out of town tournaments to charge for parking around specific fields, not the entire facility)

- Consideration of cleaning and sealing of the outside of the 1995 Courthouse - \$125,000 cost to be addressed later possibly after the audit.
- Begin looking at Greenways from Jackson Park – Blue Ridge Community College – Flat Rock, etc.

Commissioner Hawkins is still waiting on additional information in regard to Greenways from the City of Hendersonville and Town of Flat Rock.

Commissioner Edney made the motion that the Board approves going forward with research and look at obtaining greenway contracts. All voted in favor and the motion carried.

REMARKS BY COMMISSIONER MESSER

- Special Needs Baseball used all of their funds (savings) for the paving improvements at Fields 8 & 9. The work is under way. Requests the Board approve paying one half of costs at \$4500.00

Steve Wyatt feels this expense can be covered with unexpended funds of Recreation. A budget amendment will be done at the next meeting.

Chairman Thompson made the motion that the Board approves amending the FY15 Budget using existing funds to provide \$4,500.00 toward the Special Needs Baseball Fields Improvements. All voted in favor and the motion carried.

REMARKS BY COMMISSIONER HAWKINS

- Staff to consider add-on’s while doing budget of one-time costs and hold off until after the audit.

March 2nd Additions—One Time Costs

DEPARTMENT	ADDITION	AMOUNT	TRE
Register of Deeds	Digitization Contract	\$135,000	\$0.001
EMS	New Ambulance & Equipment	\$206,226	\$0.002
Detention	Detention Center Door Controls	\$175,000	\$0.001
Detention	Detention Center Cameras	\$193,100	\$0.002
Building Inspections	New Vehicle	\$32,852	\$0.001
Social Services	Two (2) New Vehicles	\$40,000	\$0.000
Social Services	Additional Technology	\$146,750	\$0.001
Health	Replacement of two (2) Vehicles	\$44,000	\$0.000
Health	IT Associated with Health Positions	\$6,482	\$0.000
Recreation	Irrigation System	\$30,000	\$0.000
Recreation	Tuxedo Park Bathrooms	\$175,000	\$0.001
	Total	\$1,184,410	\$0.0093

Chairman Thompson stated the Board needed to go into closed session. While in closed session, staff would work on the budget ordinance and the Board would return to open session after closed session for further discussion.

CLOSED SESSION

The Board is requested to go into closed session pursuant to N.C. Gen. Stat. §143-318.11(a), for the following reason(s):

Pursuant to N.C. Gen. Stat. §143-318.11(a)(3), to consult with an attorney employed or retained by the Board to preserve attorney-client privilege.

Pursuant to N.C. Gen. Stat. §143-318.11(a)(4), to discuss matters relating to the location or expansion of industries or other businesses in Henderson County, including agreement on a tentative list of economic development incentives that may be offered by the Board in negotiations.

Commissioner Edney made the motion that the Board go into closed session pursuant to N.C. Gen. Stat. §143-318.11(a)(3) & (4), for the reasons set out in the Request for Board Action in the Board's agenda packet.

Commissioner Messer made the motion to go out of closed session and reconvene into open session. All voted in favor and the motion carried.

The Board reconvened and reviewed the budget ordinance as provided by staff.

Commissioner Lapsley made the motion that the Board approves the proposed budget ordinance (6.1) for FY 2015/2016. All voted in favor and the motion carried.

ADJOURN

Commissioner Hawkins made the motion to adjourn at 9:40 p.m. All voted in favor and the motion carried.

Attest:

Teresa L. Wilson, Clerk to the Board

Thomas H. Thompson, Chairman

Office of the Henderson County Tax Collector
200 North Grove Street, Suite 66 • Hendersonville, NC 28792-5027
Phone: (828)697-5595 | Fax: (828)698-6153 | www.hendersoncountync.org/ca

Henderson County Board of Commissioners
 1 Historic Courthouse Square
 Hendersonville, NC 28792

21 May 2015

RE: Tax Collector's Report to Commissioners: 01 June 2015 Meeting

Please find outlined below collections information though 20 May 2015 for the 2014 real and personal property bills mailed out on 28 August 2014. As a point of reference, we also have included collections information as of the same date last year. Registered Motor Vehicles reported as billed and collected by the Department of Motor Vehicles.

Henderson County Annual Bills G01 Only:

<p>2014 Beginning Charge: \$59,733,471.88 Discoveries & Imm. Irreg.: \$168,292.46 Releases & Refunds: (\$344,072.20) Net Charge: \$59,557,692.14 Unpaid Taxes: \$1,218,656.03 Amount Collected: \$58,339,036.11 Percentage Collected: 97.95% Through: 20-May-2015</p>	<p>2013 Beginning Charge: \$58,589,100.53 Discoveries & Imm. Irreg.: \$284,041.60 Releases & Refunds: (\$219,420.31) Net Charge: \$58,653,721.82 Unpaid Taxes: \$1,388,343.53 Amount Collected: \$57,265,378.29 Percentage Collected: 97.63% Through: 20-May-2014</p>
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Henderson County Only Registered Motor Vehicles

Registration Month	Vehicles Registered	Gross Valuation Actual/Projected	Gross Levy	Net Levy Collection	Percentage Collected
July '14	9888	\$ 86,255,948	\$ 445,838.89	\$ 443,578.04	99.49%
Aug '14	9784	\$ 82,397,348	\$ 424,634.77	\$ 423,480.41	99.73%
Sept '14	9559	\$ 81,357,984	\$ 419,137.59	\$ 417,501.27	99.61%
Oct '14	9312	\$ 77,527,270	\$ 399,561.74	\$ 397,487.67	99.48%
Nov '14	7855	\$ 68,074,597	\$ 350,116.02	\$ 349,128.90	99.72%
Dec '14	8169	\$ 71,274,565	\$ 366,777.28	\$ 365,025.57	99.52%
Jan '15	7843	\$ 71,771,241	\$ 369,094.31	\$ 368,260.63	99.77%
Feb '15	7118	\$ 61,857,243	\$ 318,078.51	\$ 317,623.38	99.86%
Mar '15	10852	\$ 89,862,021	\$ 462,179.22	\$ 460,617.99	99.66%
Apr '15	10182	\$ 84,574,893	\$ 434,877.91	\$ 434,165.61	99.84%
May '15	10383	\$ 85,900,000	\$ 442,980.00	\$ 439,965.00	99.32%
June '15	9601	\$ 80,800,000	\$ 415,840.00	\$ 415,160.00	99.84%
TOTALS:	110546	\$ 941,653,110	\$ 4,849,116.24	\$ 4,831,994.47	99.65%

Note: Final collections for May 2015 will not be confirmed until mid-June

Note: Data for May and June 2015 based on projections for budgetary purposes prior to adoption of the 2015-2015FY Budget.

Fire Districts' Annual Bills Only:

<p>2014 Beginning Charge: \$6,649,429.82 Discoveries & Imm. Irreg.: \$15,513.90 Releases & Refunds: (\$46,611.78) Net Charge: \$6,618,331.94 Unpaid Taxes: \$163,818.52 Amount Collected: \$6,454,513.42 Percentage Collected: 97.52% Through: 20-May-2015</p>	<p>2013 Beginning Charge: \$6,878,771.58 Discoveries & Imm. Irreg.: \$45,334.18 Releases & Refunds: (\$34,438.88) Net Charge: \$6,889,666.88 Unpaid Taxes: \$215,539.04 Amount Collected: \$6,674,127.84 Percentage Collected: 96.87% Through: 20-May-2014</p>
--	--

Respectfully Submitted,



Luke Small
 Collections Specialist

Stan C. Duncan
 Tax Collector

Office of the Henderson County Tax Collector
200 North Grove Street, Suite 66 • Hendersonville, NC 28792-5027
Phone: (828)697-5595 | Fax: (828)698-6153 | www.hendersoncountync.org/ca

Henderson County Board of Commissioners
 1 Historic Courthouse Square
 Hendersonville, NC 28792

01 June 2015

RE: Tax Collector's Report to Commissioners: 01 June 2015 Meeting

Please find outlined below collections information though 31 May 2015 for the 2014 real and personal property bills mailed out on 28 August 2014. As a point of reference, we also have included collections information as of the same date last year. Registered Motor Vehicles reported as billed and collected by the Department of Motor Vehicles.

Henderson County Annual Bills G01 Only:

2014 Beginning Charge: \$59,733,471.88	2013 Beginning Charge: \$58,589,100.53
Discoveries & Imm. Irreg.: \$168,292.46	Discoveries & Imm. Irreg.: \$284,041.60
Releases & Refunds: (\$344,254.01)	Releases & Refunds: (\$219,420.65)
Net Charge: \$59,557,510.33	Net Charge: \$58,653,721.48
Unpaid Taxes: \$1,146,447.68	Unpaid Taxes: \$1,340,805.17
Amount Collected: \$58,411,062.65	Amount Collected: \$57,312,916.31
Percentage Collected: 98.08%	Percentage Collected: 97.71%
Through: 31-May-2015	Through: 31-May-2014

Henderson County Only Registered Motor Vehicles

Registration Month	Vehicles Registered	Gross Valuation Actual/Projected	Gross Levy	Net Levy Collection	Percentage Collected
July '14	9888	\$ 86,255,948	\$ 445,838.89	\$ 443,578.04	99.49%
Aug '14	9784	\$ 82,397,348	\$ 424,634.77	\$ 423,480.41	99.73%
Sept '14	9559	\$ 81,357,984	\$ 419,137.59	\$ 417,501.27	99.61%
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Nov '14	7855	\$ 68,074,597	\$ 350,116.02	\$ 349,128.90	99.72%
Dec '14	8169	\$ 71,274,565	\$ 366,777.28	\$ 365,025.57	99.52%
Jan '15	7843	\$ 71,771,241	\$ 369,094.31	\$ 368,260.63	99.77%
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June '15	9601	\$ 80,800,000	\$ 415,840.00	\$ 415,160.00	99.84%
TOTALS:	110546	\$ 941,653,110	\$ 4,849,116.24	\$ 4,831,994.47	99.65%

Note: Final collections for May 2015 will not be confirmed until mid-June

Note: Data for May and June 2015 based on projections for budgetary purposes prior to adoption of the 2015-2015FY Budget.

Fire Districts' Annual Bills Only:

2014 Beginning Charge: \$6,649,429.82	2013 Beginning Charge: \$6,878,771.58
Discoveries & Imm. Irreg.: \$15,513.90	Discoveries & Imm. Irreg.: \$45,334.18
Releases & Refunds: (\$46,638.91)	Releases & Refunds: (\$34,483.21)
Net Charge: \$6,618,304.81	Net Charge: \$6,889,622.55
Unpaid Taxes: \$154,030.46	Unpaid Taxes: \$207,462.32
Amount Collected: \$6,464,274.35	Amount Collected: \$6,682,160.23
Percentage Collected: 97.67%	Percentage Collected: 96.99%
Through: 31-May-2015	Through: 31-May-2014

Respectfully Submitted,

Luke Small
 Collections Specialist

Stan C. Duncan
 Tax Collector

HENDERSON COUNTY BOARD OF COMMISSIONERS

1 Historic Courthouse Square, Suite 1
Hendersonville, North Carolina 28792
Phone: 828-697-4808 • Fax: 828-692-9855
www.hendersoncountync.org

THOMAS H. THOMPSON
Chairman
CHARLES D. MESSER
Vice-Chairman

J. MICHAEL EDNEY
GRADY H. HAWKINS
WILLIAM G. LAPSLEY

June 1, 2015

First Citizens Bank & Trust Company
P.O. Box 749
Hendersonville, NC

Dear Sir:

I am Chairman of the County Commissioners of Henderson County. This letter is to advise you that Blue Ridge Fire & Rescue is assigned to protect a specific Fire District within this County.

In addition, a special ad valorem (fire tax) is assessed on the real property owners of this district. Said tax is to be used exclusively to provide equipment, facilities, and training as is necessary to provide fire protection for said district. Said funds may also be used to upgrade equipment as the need arises. This tax is collected by the County and disbursed by the Finance Office to the Fire Department on a regular basis by the County Finance Officer. The Fire Department is operated and managed by the Board of Directors of the Fire Department and the Officers of said Department. The Department is currently meeting the requirements of their fire service contract.

Please be advised that the County has no objection to this transaction.

Sincerely,



Thomas H. Thompson, Chairman
Henderson County Board of Commissioners

cc: Rocky Hyder
Carey McLelland
Blue Ridge Fire & Rescue

HENDERSON COUNTY BOARD OF COMMISSIONERS

1 Historic Courthouse Square, Suite #1
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THOMAS THOMPSON
Chairman
CHARLIE MESSER
Vice-Chairman

J. MICHAEL EDNEY
GRADY HAWKINS
WILLIAM LAPSLEY

RESOLUTION TO ADOPT THE SOUTH MOUNTAINS REGIONAL HAZARD MITIGATION PLAN

- WHEREAS, Henderson County is vulnerable to an array of natural hazards that can cause loss of life and damages to public and private property; and
- WHEREAS, the Henderson County desires to seek ways to mitigate situations that may aggravate such circumstances; and
- WHEREAS, the development and implementation of a hazard mitigation plan can result in actions that reduce the long-term risk to life and property from natural hazards; and
- WHEREAS, it is the intent of the Henderson County Board of Commissioners to protect its citizens and property from the effects of natural hazards by preparing and maintaining a local hazard mitigation plan; and
- WHEREAS, it is also the intent of the Henderson County Board of Commissioners to fulfill its obligation under North Carolina General Statutes, Chapter 166A: North Carolina Emergency Management Act and Section 322: Mitigation Planning, of the Robert T. Stafford Disaster Relief and Emergency Assistance Act to remain eligible to receive state and federal assistance in the event of a declared disaster affecting the County; and
- WHEREAS, Henderson County in coordination with Flat Rock, Fletcher, Hendersonville, Laurel Park, Mills River, Polk County, Columbus, Saluda, Tryon, Rutherford County, Bostic, Chimney Rock Village, Ellenboro, Forest City, Lake Lure, Ruth, Rutherfordton, Spindale, Transylvania County, Brevard and Rosman has prepared a multi-jurisdictional hazard mitigation plan with input from the appropriate local and state officials;
- WHEREAS, the North Carolina Division of Emergency Management and the Federal Emergency Management Agency have reviewed the South Mountains Regional Hazard Mitigation Plan for legislative compliance and has approved the plan pending the completion of local adoption procedures;

NOW, THEREFORE, BE IT RESOLVED that the Henderson County Board of Commissioners hereby:

1. Adopts the South Mountains Regional Hazard Mitigation Plan; and
2. Agrees to take such other official action as may be reasonably necessary to carry out the proposed actions of the Plan.

Adopted this the 1st day of June, 2015.

ATTEST:



TERESA L. WILSON, CLERK TO THE BOARD


THOMAS THOMPSON, CHAIRMAN
HENDERSON COUNTY BOARD OF COMMISSIONERS

Henderson County Mitigation Action Plan

Henderson County Existing Mitigation Actions

Action #	Description	Hazard(s) Addressed	Relative Priority	Funding Sources	Estimated Cost	Responsible Party	Target Completion Date	2014 Action Implementation Status
Prevention								
P-1	Develop a County Stormwater Management Plan.	FL	Moderate	General Revenue		Engineering Department	Completed	Adopted Stormwater Ordinance 9-1-2010
P-2	Incorporate into the County Zoning and Subdivision Ordinances construction standards for privately owned bridges.	All	Moderate	General Revenue		Engineering Department	Completed	Private Bridge Standards are included in Land Development Code 200A-105F.
P-3	Monitor water and sewer lines in the floodplain through GIS processes.	FL	High	General Revenue		GIS	Completed	A GIS layer has been developed that includes water and sewer lines.
P-4	Install stream gauges on major waterways throughout the County to collect data on stream water height and velocity (this will also assist in mitigating erosion hazards).	FL/ER	Moderate	General Revenue and Grants		County EMA	2019	Stream gauges have been installed on all major streams in Henderson County through private donations and the NC FIMAN project. However, more stream gauges would increase the size of the network and improve monitoring so this action is still in progress
P-5	Implement scaling as a method of preventative maintenance to reduce the amount of loose debris that could lead to landslides during high precipitation events or seismic events.	LS	Moderate	General Revenue and Grants		NC Department of Transportation	2018	NC DOT has implemented scaling in some problem areas in the Hickory Nut Gorge area. However, this could be implemented in additional areas
P-6	Develop a dam/levee structural database with the County GIS system with the assistance of the North Carolina Dam Safety Program.	D	High	General Revenue		GIS Department/County EMA	Completed	Henderson County has developed a dam/levee structural database with the assistance of the NC Department of Environment and Natural Resources, Dam Safety Division.

Henderson County Existing Mitigation Actions

Action #	Description	Hazard(s) Addressed	Relative Priority	Funding Sources	Estimated Cost	Responsible Party	Target Completion Date	2014 Action Implementation Status
P-7	Develop a stand-by acquisition grant application that lists properties with a high potential for damage or destruction due to a dam/levee failure.	D	Low	General Revenue and Grants		County EMA	2019	Properties have been identified through the GIS layer development. No funding has been awarded for acquisition, so this will remain an action going forward.
P-8	Develop a stand-by acquisition grant application that lists properties located in multi-hazard areas specifically those properties located near US HWY 74 and NC HWY 9 (Bat Cave) which are prone not only to flash flooding but also to severe landslides .	FL/LS	Low	General Revenue and Grants		County EMA	2019	Properties have been identified; landowners are unwilling to sell at this time. Will continue to pursue this action as possible
Property Protection								
PP-1	Incorporate development and construction standards into the Zoning and Subdivision Ordinances to further regulate construction in areas prone to landslides.	LS/FL	High	General Revenue		Planning Dept	2018	NCDENR made presentation to Board of Commissioners. Incorporating standards still needs to be achieved.
PP-2	Circulate an assessment survey to determine what methods or devices County agencies have in place for securing equipment and furniture during earthquake events.	EQ	Low	General Revenue		IT Dept	2018	More expensive equipment has been located to reduce damage from an earthquake. Some smaller and less expensive equipment remains unsecured.
PP-3	Establish policy to assure all computer equipment and furniture is secured in a manner to avoid toppling during an earthquake.	EQ	Low	General Revenue		Information Technology	Completed	IT policy in place to ensure computer equipment is secured to a desk or rack mounted.

Henderson County Existing Mitigation Actions

Action #	Description	Hazard(s) Addressed	Relative Priority	Funding Sources	Estimated Cost	Responsible Party	Target Completion Date	2014 Action Implementation Status
PP-4	Incorporate GIS modeling to show areas of the County prone to more serious damage during earthquake conditions.	EQ	High	General Revenue and Grants		GIS Department	Completed	HAZUS run completed during the 2014 Hazard Mitigation Regional Planning Update.
Natural Resource Protection								
NRP-1	Develop a plan, which will include annual monitoring of sediment transport and erosion, to address the long – term issue of river and stream erosion in the County.	ER	High	General Revenue and Grants		Engineering Department	Completed	Completed; This was accomplished by adding erosion division in October 2007.
NRP-2	Support State enforcement of sedimentation and erosion control regulations.	ER	High	General Revenue and Grants		Engineering Department	Completed	This has been accomplished and will continue to maintain and support.
NRP-3	Coordinate efforts with the U.S. Forestry Service to enforce banning burns.	WF	High	General Revenue		County EMA	Completed	USFS is notified when burning bans are in place and during red flag burning days. This will be continued going forward.
NRP-4	Encourage development and enlargement of buffers and green areas.	WF	High	General Revenue		Planning Dept	Completed	Land Development Code addresses buffers and green areas.

Henderson County Existing Mitigation Actions

Action #	Description	Hazard(s) Addressed	Relative Priority	Funding Sources	Estimated Cost	Responsible Party	Target Completion Date	2014 Action Implementation Status
Emergency Services								
ES-1	Establish two – way radio communication for key personnel (i.e. County Manager, Emergency Services providers, Shelter Teams, etc.).	All	High	General Revenue and Grants		County EMA	Completed	New communications system will be installed by September 2014
ES-2	Include 311 systems, pre-scripted messaging in communications system.	All	Moderate	General Revenue and Grants		County EMA	Completed	3-1-1 is not available to Henderson County through AT&T. We have implemented a reverse 9-1-1 mass notification system so this action is complete.
ES-3	Establish auxiliary power systems via portable generators for all primary County buildings and schools. Make certain to include the wiring closets to accommodate technology routing.	All	High	General Revenue and Grants		Engineering Dept	2019	Several county facilities have been upgraded to include emergency power. Installation of transfer switches will continue as the budget allows.
ES-4	Assure adequate training for emergency personnel to respond to HAZMAT events is on-going.	HM	Moderate	General Revenue		County EMA	Completed	Hazardous Materials training is provided on an annual basis through Blue Ridge Community College
ES-5	Incorporate procedures for handling hazardous materials into GIS modeling.	HM	High	General Revenue		GIS Department	Completed	CAMEO, Aloha and other plume modeling products are available and in use.
ES-6	Reaffirm plans with emergency service agencies and providers for isolation and evacuation during HAZMAT events.	HM	Moderate	General Revenue and Grants		County EMA	2015, Annually review and update	Hazardous Materials plans for fixed facilities have been updated to include evacuation routes. However, these plans will need to be re-evaluated annually.
Structural Projects								
SP-1								

Henderson County Existing Mitigation Actions

Action #	Description	Hazard(s) Addressed	Relative Priority	Funding Sources	Estimated Cost	Responsible Party	Target Completion Date	2014 Action Implementation Status
Public Education and Awareness								
PEA-1	Hold a County sponsored hazard mitigation seminar for the county residents, including information on preparedness for all hazards significant to Henderson County.	All	Low	General Revenue		County EMA	Completed	Preparedness information included as a regular article in county monthly newsletter. Preparedness Fair held October 2013 at Jackson Park.
PEA-2	Educate contractors about principles for quality redevelopment and safe housing development through written materials or a County sponsored workshop.	All	Low	General Revenue		Planning Department	2019	Contractors have been educated to some degree, but more outreach is needed and the program needs to be re-evaluated. This action will be carried out going forward.
PEA-3	Provide new home and property buyers with information on quality redevelopment and safe housing development. The information is probably most efficiently dispersed at the County and local administration buildings.	All	Low	General Revenue		Planning Department	2018	The county has developed a brochure to provide information on safe housing development. However, further means of outreach need to be integrated.
PEA-4	Manually disperse and have a website posting which provides information about the Henderson County Multi-Jurisdictional Hazard Mitigation Plan and relevant mitigation measures the public can take. In addition, provide a response/reply section where residents can comment on the effectiveness of the current plan and where they can make suggestions for future revisions on then plan.	All	High	General Revenue		County EMA	2015, Annually review and update materials	County EMA website has links to preparedness and mitigation measures along with link to the current Hazard Mitigation Plan. This information will need to be reviewed and updated on an annual basis.

FL = Flood DR = Drought ES = Expansive Soils HU = Hurricane T = Tornado WF = Wildfire S/I = Snow/Ice ET = Extreme Temperatures EQ = Earthquake
 LS = Landslide L = Lightning ER = Erosion HM = HAZMAT D = Dams/Levees County EMA = Henderson County Emergency Management

SCOPE AND ADMINISTRATION

this code is not considered a modification and does not require a permit.

105.7.7 Flammable and combustible liquids. A construction permit is required:

1. To install, repair or modify a pipeline for the transportation of flammable or *combustible liquids*.
2. To install, construct or alter tank vehicles, equipment, tanks, plants, terminals, wells, fuel-dispensing stations, refineries, distilleries and similar facilities where flammable and *combustible liquids* are produced, processed, transported, stored, dispensed or used.
3. To install, alter, remove, abandon or otherwise dispose of a flammable or *combustible liquid* tank.

105.7.8 Hazardous materials. A construction permit is required to install, repair damage to, abandon, remove, place temporarily out of service, or close or substantially modify a storage facility or other area regulated by Chapter 27 when the hazardous materials in use or storage exceed the amounts listed in Table 105.6.20.

Exceptions:

1. Routine maintenance.
2. For emergency repair work performed on an emergency basis, application for permit shall be made within two working days of commencement of work.

105.7.9 Industrial ovens. A construction permit is required for installation of industrial ovens covered by Chapter 21.

Exceptions:

1. Routine maintenance.
2. For repair work performed on an emergency basis, application for permit shall be made within two working days of commencement of work.

105.7.10 LP-gas. A construction permit for the installation of or modification to an LP-gas system may be required and approved by the North Carolina Department of Agriculture and Consumer Services.

105.7.11 Private fire hydrants. A construction permit is required for the installation or modification of private fire hydrants.

105.7.12 Spraying or dipping. A construction permit is required to install or modify a spray room, dip tank or booth.

105.7.13 Standpipe systems. A construction permit is required for the installation, modification or removal from service of a standpipe system. Maintenance performed in accordance with this code is not considered a modification and does not require a permit.

105.7.14 Temporary membrane structures and tents. A construction permit is required to erect an air-supported temporary membrane structure or a tent having an area in excess of 400 square feet (37 m²).

Exceptions:

1. Tents used exclusively for recreational camping purposes.
2. Funeral tents and curtains or extensions attached thereto, when used for funeral services.
3. Tents and awnings open on all sides which comply with all of the following:
 - 3.1. Individual tents shall have a maximum size of 700 square feet (65 m²).
 - 3.2. The aggregate area of multiple tents placed side by side without a fire break clearance of not less than 12 feet (3658 mm) shall not exceed 700 square feet (65 m²) total.
 - 3.3. A minimum clearance of 12 feet (3658 mm) to structures and other tents shall be maintained.

SECTION 106 INSPECTIONS

In order to preserve and protect public health and safety and to satisfy the requirements of General Statute 153A-364 and General Statute 160A-424, political subdivisions assuming inspection duties, as set out in General Statute 153A-351 and General Statute 160A-411, shall have a periodic inspection schedule for the purpose of identifying activities and conditions in buildings, structures and premises that pose dangers of fire, explosion or related hazards. Such inspection schedule shall be approved by the local governing body and shall be submitted to the Office of State Fire Marshal of the Department of Insurance. In no case shall inspections be conducted less frequently than described in the schedule below:

<u>Once every year</u>	<u>Hazardous, institutional, high-rise assembly except those noted below, and Residential except one- and two-family dwellings and only interior common areas of dwelling units of multi-family occupancies.</u>
<u>Once every two years</u>	<u>Industrial and educational (except public schools).</u>
<u>Once every three years</u>	<u>Assembly occupancies with an occupant load less than 100, business, mercantile, storage, churches, synagogues, and miscellaneous Group U occupancies.</u>

Frequency rates for inspections of occupancies as mandated by the North Carolina General Statutes shall supersede this schedule. Nothing in this section is intended to prevent a jurisdiction from conducting more frequent inspections than the schedule listed above or the schedule filed with the Office of State Fire Marshal of the Department of Insurance.

On unattended or vacant structures, the fire code official shall affix a letter on the premises in a conspicuous place at or near the entrance to such premises requesting an inspection in

HENDERSON COUNTY BOARD OF COMMISSIONERS

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THOMAS H. THOMPSON
Chairman
CHARLES D. MESSER
Vice-Chairman

J. MICHAEL EDNEY
GRADY H. HAWKINS
WILLIAM G. LAPSLEY

June 1, 2015

The Honorable Wayne Goodwin
North Carolina Commissioner of Insurance, State Fire Marshal's Office
322 Chapanoke Road
Raleigh, NC 27603

Dear Commissioner Goodwin,

Pursuant to Section 106 of the North Carolina Fire Prevention Code I am writing to provide notice of the approved periodic inspection schedule for Henderson County.

On June 1, 2015 the Henderson County Board of Commissioners approved the periodic inspection schedule for fire prevention inspections to be conducted annually in all business within the scope of the North Carolina Fire Prevention Code. This schedule will remain in effect until changed by the Henderson County Board of Commissioners.

Respectfully,



Thomas H. Thompson, Chairman
Henderson County
Board of Commissioners

cc: County Manager, Fire Marshal



HENDERSON COUNTY, NORTH CAROLINA BUDGET ORDINANCE FISCAL YEAR JULY 1, 2015 – JUNE 30, 2016

Preamble

The County Manager's proposed budget for the Fiscal Year beginning July 1, 2015, and ending June 30, 2016 ("FY2016") was presented to the Henderson County Board of Commissioners on May 15, 2015, pursuant to the North Carolina Local Government Fiscal Control and Budget Act, Article 3 of Chapter 159 of the General Statutes. The Board of Commissioners considered the proposal, deliberated concerning it, and then held a public hearing on the budget pursuant to N.C. Gen. Stat. §159-12 on June 1, 2015.

The following Ordinance was offered by Commissioner Lapsley, on June 1, 2015, who moved its adoption. The motion passed unanimously.

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF HENDERSON
COUNTY, NORTH CAROLINA, THIS 1st DAY OF JUNE, 2015:**

Section 1 – General Fund

A. Appropriations

The following General Fund amounts are hereby appropriated to the County Manager for the operation of the Henderson County Government and its departments and agencies for FY2016. Other fund amounts as set forth in this Ordinance are also appropriated as presented in this section. Appropriations for land and new buildings included in this Ordinance may be expended only after release by the Board of Commissioners.

The County Manager or the Manager's designee is hereby authorized to execute all necessary agreements within funds included in the Budget Ordinance in departments subject to his control for the following purposes, and on the following terms and conditions:

- A) Grant agreements with public and non-profit agencies;
- B) Leases of normal and routine business equipment;
- C) Consultant, professional, or maintenance service agreements with a up to an anticipated contract amount of \$50,000;
- D) Purchase of supplies and materials when formal bids are not required by law, pursuant to the Manager's purchasing policy;
- E) Agreements for acceptance of State and Federal grant funds;
- F) Construction or repair work where formal bids are not required by law; and
- G) County departments shall not enter into contracts requiring formal bid procedures without having met with and received written approval from the County Manager.
- H) The Finance Director is hereby directed to release board-approved non-profit grants in quarterly installments upon the execution of and compliance with the funding agreement required by the County.
- I) The Finance Director may advance funds with the permission of the County Manager to the Sheriff's Department for their use as drug flash money, provided that these funds are returned to the Finance Director as soon as possible.
- J) The County Manager may authorize pilot programs for the County's departments, and evaluate such programs for effectiveness and efficiency.
- K) In addition to the foregoing, the Sheriff may execute contracts that require no expenditure and have no negative fiscal impact on the county government budget (for example, a contract requiring no county match in personnel or

funding). Contracts or agreements that require any type of County match outside of the Sheriff's approved budget must be approved by the Board of Commissioners. Further, in the absence of express authority from Federal or State Court, all seizure transactions shall comply with N.C. Gen. Stat. §15-11.1

The County Manager or the Manager's designee is hereby authorized to execute necessary agreements with regard to ongoing construction projects undertaken by the County, without the requirement of consultation with the Board of Commissioners, in the following circumstances:

- A) The Manager may approve any and all non-emergency change orders which do not increase the construction budget for the project by more than 25% of the then-unallocated budgeted amount for "contingencies" in the particular project budget.
- B) Any change order approved by the County Manager involving a change of more than \$10,000.00 to the construction budget shall be reported to the Board of Commissioners, as an information-only item within the County Manager's monthly report.
- C) In emergencies, change orders greater than those authorized above may be approved by the County Manager after consultation with and with the approval of the Chairman of the Board of Commissioners. In any such case, a report of the same shall be made to the Board of Commissioners at their next regularly-scheduled meeting.

The County Manager is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- A) The Manager may transfer amounts between objects of expenditure within a department without limitation and without a report being required.
- B) The Manager may transfer amounts up to \$50,000 between departments within the same fund with an official report on such transfers provided to the Board of Commissioners.
- C) The Manager may transfer amounts up to \$50,000 from any appropriation within the general fund to a separate fund with an official report on such transfers provided to the Board of Commissioners.
- D) The Manager may modify the budget for pass-through monies, additional funding, or any Federal or State program prior approved by the Board, without a report being required.
- E) The total of all amounts encumbered for outstanding purchase orders and contracts at June 30, 2015 shall be carried forward in fund balance as the amount Reserved for Encumbrances and the corresponding appropriations for these encumbrances shall not lapse in order to properly account for the payment in the fiscal year paid.

GENERAL FUND BUDGET SCHEDULE

Governing Body	\$ 386,685
Dues & Non-Profit Contributions	501,489
County Manager	433,420
Administrative Services	450,479
Human Resources	645,440
Elections	919,324
Finance	826,154
Assessor	1,775,414
Tax Collections	406,492
Legal	689,070
Register of Deeds	653,788
Engineering & Facility Services – Central Services Division	3,022,855
Engineering & Facility Services – Garage Division	351,241
Court Facilities	190,000
Information Technology	2,882,953
Sheriff	14,335,233
Detention Facility	4,117,325
Emergency Services – Emergency Management Division	238,857
Emergency Services – Fire Marshal Division	605,342
Building Services	948,546

Wellness Clinic	539,225
Emergency Services – Emergency Medical Services Division	5,276,571
Animal Services	593,682
Rescue Squad	298,610
Forestry Services	56,244
Soil & Water Conservation District	325,654
Planning	594,484
Code Enforcement	272,204
Heritage Museum	100,000
Cooperative Extension	338,434
Project Management	113,087
Economic Development	1,179,513
AgriBusiness Henderson County	141,251
Public Health	6,548,330
Public Health – Environmental Health Division	1,120,542
Home & Community Care Block Grant (H&CCBG)	733,648
Medical Services - Autopsies	50,000
Mental Health -- Maintenance of Effort Funding	528,612
Rural Operating Assistance Program (ROAP)	196,095
Social Services	13,242,465
Social Services – Smart Start Program	492,923
Social Services – Federal & State Programs	6,978,147
Social Services – General Assistance Division	61,500
Juvenile Justice Grant	218,745
Veterans Services	61,526
Public Library	2,927,514
Recreation	1,620,280
Public School System	24,525,770
Blue Ridge Community College	3,407,836
Public Schools Debt Service	8,100,873
Community College Debt Service	1,685,170
General Debt Service	4,116,449
Non-Departmental	260,000
Transfers to Other Funds	1,287,959

TOTAL GENERAL FUND APPROPRIATIONS: \$ 122,373,450

B. Revenues

For the operation of the Henderson County’s government and its subdivisions for FY2016, it is estimated that the revenues and fund balances of the General Fund, as listed below, will be available to meet the appropriations as set forth herein. All fees, commissions, and sums paid to or collected in any fund by any County official, officer, or agent for any service performed for such official, officer, or agent in his official capacity shall accrue solely to the benefit of the County and become County funds.

Ad Valorem Taxes	\$ 65,998,066
Current year general levy	\$ 64,213,066
Prior year taxes, interest and penalties	\$ 1,785,000
County share of (local option only) sales taxes	\$ 18,938,432
Other taxes and licenses	\$ 862,000
Unrestricted intergovernmental revenue	\$ 55,300
Restricted intergovernmental revenue	\$ 18,594,589
Permits and fees	\$ 1,339,460
Sales and services	\$ 5,908,135
Investment earnings	\$ 500,000

Other revenues	\$ 410,625
Transfers from other funds	\$ 299,800
Fund balance appropriated	\$ 9,467,043
TOTAL GENERAL FUND REVENUE	\$ 122,373,450

1. Ad Valorem Tax Levy

That there is hereby levied for FY2016 a property tax rate of **fifty-one and thirty-six/hundredth cents (\$.5136)** on each one hundred dollars (\$100) of assessed valuation of taxable property, as listed for taxes as of January 1, 2015, for the purpose of raising the revenue for current year's taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations, pursuant to and in accordance with the North Carolina Machinery Act (codified within Chapter 105 of the North Carolina General Statutes) and other applicable laws. This rate is based on an estimated total valuation of \$13,070,000,000 of taxable property and a collection rate of ninety-seven percent (97%). The Budget Ordinance also names ad valorem property taxes as the specific revenue source to fund the Tax Revaluation Reserve Fund, budgeted in Fiscal Year 2016 at \$900,629.

2. Fees, Licenses and Other Taxes

There is hereby levied all County Privilege License Taxes as authorized by North Carolina General Statutes, and such other taxes and fees, as provided in the ordinances, resolutions, and fee schedules duly adopted by the Board of Commissioners. Fee schedules used in the development of this budget and adopted by the Board of Commissioners are set forth and a copy of such is maintained in the Office of the County Manager.

C. Based on the Annual Budget

The appropriations, schedules of expected revenues, and taxes levied, as stated herein, are based on the annual Budget as hereby approved, a summary of which Budget is attached as Schedule No. 1, and the terms of which Budget are hereby specifically incorporated by reference.

Section 2 – Capital Reserve Fund

The following is hereby appropriated and revenues estimated to be available in the Capital Reserve Fund for FY2016:

Revenues	\$ 75,000
Appropriations	\$ 75,000

Section 3 – Fire Districts Fund

The following is hereby appropriated and revenues estimated to be available in the Fire Districts Fund for FY2016 for payment to the appropriate corporation providing fire protection within each district:

Revenues	\$ 8,486,540
Appropriations	\$ 8,486,540
Fire District Tax Rate for these special tax districts listed are as follows (at cents per \$100 value):	
District	Rate
Bat Cave	.120
Blue Ridge	.120
Dana	.130
Edneyville	.105
Etowah-Horse Shoe	.105
Fletcher	.115
Gerton	.125
Green River	.080
Mills River	.090
Mountain Home	.120
Raven Rock	.100
Valley Hill	.095
Valley Hill II	.095

Section 4 – Other Funds

A. Revaluation Reserve Fund

The following is hereby appropriated and revenues estimated to be available in the Revaluation Reserve Fund for FY2016:

Revenues	\$ 900,629
Appropriations	\$ 900,629

B. Community Development Block Grants

Dodd Meadows Project Fund

The following is hereby appropriated and revenues estimated to be available in the Community Block Development Grant: Dodd Meadows Project Fund for FY2016:

Revenues	\$ 447,360
Appropriations	\$ 447,360

C. Emergency Telephone System Fund

The following is hereby appropriated and revenues estimated to be available in the Emergency Telephone System ("E-911") Fund for FY2016 the following (revenues for this fund are based on a \$0.70 surcharge per phone line):

Revenues	\$ 639,064
Appropriations	\$ 639,064

D. Public Transit Fund

The following is hereby appropriated and revenues estimated to be available in the Public Transit Program Fund for FY2016:

Revenues	\$ 933,305
Appropriations	\$ 933,305

E. Immigration and Customs Enforcement Fund (ICE)

The following is hereby appropriated and revenues estimated to be available in the ICE Fund for FY 2016:

Revenues	\$200,000
Appropriations	\$200,000

F. Debt Service Fund

The following is hereby appropriated and revenues estimated to be available in the Debt Service Fund for FY 2016:

Revenues	\$590,997
Appropriations	\$590,997

G. Solid Waste Enterprise Fund

The following is hereby appropriated and revenues estimated to be available in the Solid Waste Enterprise Fund for FY2016:

Revenues	\$ 5,428,583
Appropriations	\$ 5,428,583

H. Cane Creek Sewer Enterprise Fund

The following is hereby appropriated and revenues estimated to be available in the Cane Creek Sewer Enterprise Fund for FY2016:

Revenues	\$ 4,642,559
Appropriations	\$ 4,642,559

I. Justice Academy Sewer Fund

The following is hereby appropriated and revenues estimated to be available in the Justice Academy Sewer Fund for FY2016:

Revenues	\$ 44,548
Appropriations	\$ 44,548

Section 5 – Public Schools

The Henderson County Finance Director is hereby directed to remit the appropriation to the Henderson County Public Schools in monthly installments equivalent to one-twelfth (1/12) of the total county appropriation. The County Finance Director shall remit payment by the thirtieth (30th) of each month.

Section 6 – Elected Officials

A. Henderson County Board of Public Education

The Chairman of the Board shall be compensated at an annual rate of \$4,500. Members of the Board, other than the Chair, shall be compensated at \$3,600 annually.

B. Henderson County Board of Commissioners

(1) Salary

The Chairman of the Board of Commissioners shall be compensated at an annual rate of \$18,635 paid on the same basis as other county employees. Members of the Board, other than the Chair, shall be compensated at an annual rate of \$11,570 paid on the same basis as other county employees.

(2) Expenses and Special Meetings

The Chairman and Members shall also receive an additional \$75 per special-called meeting and \$3,650 annually for in-county travel expenses.

C. Sheriff

The Sheriff shall be compensated at an annual rate of \$ 103,438. Notwithstanding, the Board reserves the right to adjust this salary pursuant to North Carolina law.

D. Register of Deeds

The Register of Deeds shall be compensated at an annual rate of \$ 71,175. Notwithstanding, the Board reserves the right to adjust this salary pursuant to North Carolina law.

Section 7 – Use of Budget

This Ordinance and the budget shall be the basis for the financial plan for the County of Henderson, North Carolina, during FY2016. The County Manager shall administer the budget and insure that operation officials are provided guidance and information in sufficient detail to implement their portions of the budget.

The Finance Director shall establish records, which are in consonance with the budget, this Ordinance and regulating statutes of the State of North Carolina.

Notwithstanding other Ordinances, Resolutions or other adoptions of this Board, all County citizens shall have the right to use Henderson County's parks and other recreation facilities free of any admission charge, subject to regularly adopted and customary scheduling, participation fees, and other regulations.

Section 8 - Effective Date

This Ordinance shall be effective by its terms for FY2016 upon adoption.

VOTING:

AYES: All

NAYS: None

Adopted this the 1st day of June, 2015.

HENDERSON COUNTY BOARD OF COMMISSIONERS

By: 

THOMAS THOMPSON, Chairman

Attest:



TERESA L. WILSON, Clerk to the Board

FY 2015-2016



FY 2016 FEE SCHEDULE

FY 2016 HENDERSON COUNTY FEE SCHEDULE

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HEALTH DEPARTMENT	8
ENVIRONMENTAL HEALTH DEPARTMENT	12
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PARKS AND RECREATION	13
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JUSTICE ACADEMY	15
SOLID WASTE	16
PUBLIC TRANSIT	17

GENERAL GOVERNMENT

GOVERNING BODY	
Item	FY16 Fee
Copies	
Black and white	\$0.10 per copy
Color 8.5" x 11"	\$0.20 per copy
Pawnbroker's License - Annual	\$50.00
Community Room Use (M - F after 5:00pm and weekends only)	\$25.00 per hour/minimum \$50.00
DVD Copies of Commissioner Meetings	\$1.00

ELECTIONS	
Item	FY16 Fee
CD or Floppy Disk with Data	\$25.00 per disk
Machine copy or printer copy of data	25 cents per page
Avery 5160 Labels with voter data	2 cents per label

REGISTER OF DEEDS	
Item	FY16 Fee
Certified copies of birth, death and marriage certificates	\$10.00
Amendments to birth and death certificates	\$10.00
Preparing new birth certificates	\$10.00
Preparing delayed birth certificates	\$10.00
Marriage License	\$60.00
Plat Recording	\$21.00
Condominium Plat Recording	
First page	\$21.00
Each additional page	\$21.00
Photocopies	25 cents
Plat copies	\$1.50
Certified copies of recorded documents	
First page	\$5.00
Each additional page	\$2.00
Recording Deeds	
First fifteen (15) pages	\$26.00
Each additional page	\$4.00
Recording Deeds of Trust	
First fifteen (15) pages	\$56.00
Each additional page	\$4.00
Recording any other documents	
First fifteen (15) pages	\$26.00
Each additional page	\$4.00
Certified Copies of Plats	\$5.00
Recording Uniform Commercial Code (UCC) documents	\$38.00/\$45.00
First two (2) pages	\$38.00
Three (3) to ten (10) pages	\$45.00
Each additional page after 10 pages	\$2.00
Notary Public Oaths	\$10.00

GIS/TAX DATA REQUESTS - MULTI-DEPARTMENTAL

Item	FY16 Fee
Map Sizes	
Letter (8 1/2" x 11")	\$1.25 each
Tabloid (11" x 17")	\$2.50 each
ANSI C (17" x 22")	\$10.00 each
ANSI D (22" x 34")	\$15.00 each
ANSI E (34" x 44")	\$20.00 each
Labor for custom queries (billed in 30 minute increments)	\$30.00 per hour

GARAGE

Item	FY16 Fee
Public price for Compressed Natural Gas	Per local, retail market price

PUBLIC SAFETY

SHERIFF	
Item	FY16 Fee
Purchase Permit	\$5.00
Conceal Carry Permit	\$80.00
Fingerprinting	\$10.00
Civil Process Fee (In-State)	\$30.00
Civil Process Fee (Out-of-State, including notary fee)	\$90.00
Domestic Violence Firearms storage fee	25 cents per day/per firearm
Vehicle Storage Fee at Impound Lot	\$5.00 per day/per vehicle

DETENTION FACILITY	
Item	FY16 Fee
Inmate Housing – Other local governments	\$55.00 per day

FIRE MARSHAL	
Item	FY16 Fee
Permits (e.g.. sprinkler systems and fire alarm systems)	\$100.00
<u>Fire Inspection Services</u>	
Under 10,000 sq. ft.	\$100.00
10,000-50,000 sq. ft.	\$300.00
Over 50,000 sq. ft.	\$500.00

INSPECTIONS	
Item	FY16 Fee
<u>Residential</u> – Based on square feet of unit	
Houses	
0 – 1499	\$475.00
1500 – 1999	\$500.00
2000 – 2499	\$625.00
2500 – 2999	\$750.00
3000 – 3499	\$875.00
3500 – 3999	\$1,000.00
4000 – 4499	\$1,125.00
4500 – 4999	\$1,250.00
5000 +	\$1,375.00 + \$3/100 sq ft
Additions	
0 – 499	\$210.00
500 – 999	\$325.00
1000 – 1499	\$440.00
1500 – 1999	\$500.00
2000 – 2499	\$600.00
2500 – 2999	\$700.00
3000 +	\$700.00 + \$3/100 sq ft
Remodeling	
0-999	\$150.00
1000 – 1499	\$250.00
1500 – 1999	\$350.00
2000 – 2499	\$450.00
2500 – 2999	\$550.00
3000 +	\$650 + \$2/100 sq ft

General Contractor Recovery Fund	\$10.00
Manufactured Homes	
Singlewide	\$100.00
Doublewide	\$125.00
Triplewide	\$125.00
Recreational Vehicle (RV)	\$75.00
Roof over mobile home	\$100.00
Commercial Fees	
Fees are based on dollar value of each building; project cost of building MUST include all trades.	\$7.00 per \$1,000.00 (\$75.00 minimum)
Sign Permits (over 15 sq ft)	
Lighted	\$50.00
Unlighted	\$40.00
Miscellaneous Permits	
Day/Home Care	\$50.00
On-site code consultation	\$40.00
Residential Demolition	\$40.00
ABC	\$40.00
Residential Carport	\$50.00
Residential Retaining Wall	\$50.00
Residential Deck/Dock	\$70.00
Roof over existing deck (Residential)	\$50.00
Residential Garage	\$100.00
Residential Fireplace/Flue	\$40.00
Residential Pump House	\$100.00
Residential Storage Building (over 12' in any direction)	\$75.00
Residential Swimming Pool	\$50.00
Conditional Permanent Power (CPP)	\$50.00
Temporary Certificate of Occupancy	\$50.00
Change of Occupancy	\$40.00
Tent	\$50.00
Residential Handicap Ramp	No charge
Private on-site water and sewer systems	\$40.00 + \$5.00 per tap
Renewal Fee	25% of original fee (not to exceed \$100)
Residential Straights – Electrical, Plumbing, Mechanical	\$50.00
Residential Combination permit for 2 straight trades	\$80.00
Re-inspection Fee	\$40.00
Minimum Inspection Fee	\$40.00
Penalty for starting work without permit	\$50.00 + permit fee

EMERGENCY MEDICAL SERVICES	
Item	FY16 Fee
Basic Life Support - Non-Emergency	\$400.00
Basic Life Support - Emergency	\$410.00
Advanced Life Support - Non-Emergency	\$450.00
Advanced Life Support I (Base Fee)	\$500.00
Advanced Life Support II	\$700.00
Mileage	\$10.74 per loaded mile
Treatment - Non-Transport	\$200.00

ANIMAL CONTROL	
Item	FY16 Fee
Intake Fee	\$40.00
Board	\$5.00 per day
Adoption Male Dogs	\$90.00
Adoption Female Dogs	\$90.00
Adoption Male Cats	\$75.00
Adoption Female Cats	\$90.00
Rabies Voucher	\$8.00
Microchip Voucher	\$35.00

ECONOMIC AND PHYSICAL DEVELOPMENT

PLANNING	
Item	FY16 Fee
Land Development Code	\$10.00
Copies produced outside the Planning Department	As charged by outside vendor
County Comprehensive Plan	\$25.00
Community Plan Copies	\$15.00
Minor or Special Subdivision Review	\$50.00
Minor or Special Subdivision Re-review (each review)	\$10.00
Major Subdivision Review	
Master Plan	\$100.00
Development Plan	\$100.00
Combined Master and Development Plan	\$200.00
Final Plat/Plan	\$100.00
Revised Plan/Plat Review with no substantive/major changes	\$40.00
Road Re-inspection (each re-inspection)	\$25.00
Non-Standard Subdivision Plat Review (first review)	\$50.00
Non-Standard Subdivision Plat Re-review (each re-review)	\$10.00
Exempt Subdivision/Plat Review (each review)	\$10.00
Recombination Plat Review (each review)	\$10.00
Plat Review (statutory – each review)	\$10.00
Improvement Guarantee	\$175.00
Extension Fee for Improvement Guarantee	\$175.00
Rezoning Application Fee	\$200.00 plus advertising fees
Vested Rights Application (Statutory)	\$200.00 plus advertising fees
Vested Rights Application (Common Law)	\$50.00
Land Development Code Text Amendment	\$200.00 plus advertising fees
Appeal to Board of Adjustment	Advertising fees only
Variance	Advertising fees only
Right of Way Closure (Property Addressing)	\$50.00 plus advertising fees
Road Name - New or Change Request (Property Addressing)	\$50.00 plus advertising fees

CODE ENFORCEMENT	
Item	FY16 Fee
Zoning Permit (New or Renewal)-Residential	\$50.00
Zoning Permit (New or Renewal)-Commercial	\$115.00
Watershed Use Permit (New or Renewal)	\$20.00
Pre-Existing Lot Determination	\$20.00
Special Use Permit (including amendments)	Advertising fees only
Zoning Variance	Advertising fees only
Zoning Ordinance	\$20.00
Zoning Appeal	Advertising fees only
Appeal	Advertising fees only

HUMAN SERVICES

HEALTH DEPARTMENT	
Item	FY16 Fee
10120 FOREIGN BODY REMOVAL, SKIN	\$128.00
11981 INSERTION, NON-BIODEGRADABLE DRUG DELIVERY IMPLANT	\$138.00
11982 REMOVAL, NON-BIODEGRADABLE IMPLANT	\$175.00
11983 REMOVAL WITH REINSERTION, NON-BIODEGRADABLE IMPLANT	\$212.00
16000 INITIAL TREATMENT FIRST DEGREE BURN	\$88.00
16020 CLEAN AND DEBRIDE BURN	\$100.00
17110 REMOVAL, WART OR MOLLOSCUM DESTROY LESION	\$191.00
36415 ROUTINE VENIPUNCTURE	\$15.00
36416 CAPILLARY BLOOD DRAW	\$10.00
46900 DESTROY ANAL LESIONS,, CHEMICAL	\$185.00
46916 DESTROY ANAL LESIONS, CRYO	\$185.00
54050 DESTROY PENIS LESION, CHEMICAL	\$185.00
54056 DESTRUCTION OF PENIS LESION, CRYO	\$185.00
55250 REMOVE SPERM DUCT, VASECTOMY	\$850.00
56420 DRAIN GLAND ABSESS	\$170.00
56501 DESTROY VULVA LESIONS SIMPLE	\$185.00
56605 BIOPSY VULVA/PERINEUM	\$105.00
57061 DESTROY VAG LESIONS SIMPLE	\$185.00
57170 FP FITTING OF DIAPHRAGM/CAP	\$110.00
57452 COLPO W/O BX OR ECC	\$201.00
57454 COLPO W/BX AND ECC	\$300.00
57455 COLPO W/ CERVICAL BX ONLY	\$275.00
57456 COLPO W/ECC ONLY	\$250.00
57505 ENDOCERVICAL CURRETAGE	\$140.00
58300 FP INSERT IUD DEVICE	\$200.00
58301 FP REMOVE IUD DEVICE	\$175.00
59025 26 FETAL NON-STRESS TEST	\$85.00
59425 AF ANTEPARTUM CARE ONLY, 4-6 visits	\$850.00
59426 AF ANTEPARTUM CARE ONLY, 7 or more visits	\$1,500.00
59430 AF POSTPARTUM CARE ONLY	\$320.00
69210 REMOVE IMPACTED EAR WAX	\$90.00
76801 OB US < 14 WKS SINGLE FETUS	\$105.00
76805 OB US >= 14 WKS SNGL FETUS	\$175.00
76815 OB US LIMITED FETUS	\$120.00
76816 OB US FOLOW-UP PER FETUS	\$105.00
80061 LIPID PANEL	\$48.00
81001 URINALYSIS AUTO W/ MICROSCOPY	\$18.00
81003 URINALYSIS AUTOMATED W/O MICROSCOPY	\$10.00
81025 URINE PREGNANCY TEST	\$5.00
82270 FOBT, GUAIAAC, COLON CA SCR	\$12.00
82947 GLUCOSE , FASTING, RANDOM	\$11.00
82950 GTT, GLUCOSE TOLERANCE TEST, 1 SPEC, 1 HR, PP	\$16.00
82951 GTT, 2 HR, 3 SPEC	\$37.00
83036 HGB A1C GLYCOSOLATED HEMOGLOBIN TEST	\$16.00
83051 HEMAGLOBIN, HEMACUE	\$13.00

84450 CHEMISTRY TRANSFERASE: (AST) (SGOT)	\$16.00
84460 CHEMISTRY: ALANINE AMINO (ALT) (SGPT)	\$16.00
85027 COMPLETE CBC AUTOMATED	\$23.00
86850 TB INTRADERMAL TEST	\$12.00
87081 CULTURE SCREEN ONLY, GC	\$50.00
87177 OVA & PARASITES SMEAR	\$12.00
87205 SMEAR GRAM STAIN	\$12.00
87210 SMEAR WET MOUNT SALINE/INK	\$11.00
87880 STREP A ASSAY, RAPID STREP	\$15.00
90471 EP IMMUNIZATION ADMIN	\$20.00
90471 IMMUNIZATION ADMIN	\$20.00
90472 IMMUNIZATION ADMIN EACH ADD	\$15.00
90472 EP IMMUNIZATION ADMIN EACH ADD	\$15.00
90473 IMMUN ADMIN ORAL/NASAL W INJECTION	\$15.00
90473 EP IMMUNIZATION ADMIN INTRANASAL OR ORAL	\$15.00
90474 IMMUN ADMIN ORAL/NASAL W INJECTION	\$15.00
90474 EP IMMUN ADMIN ORAL/NASAL W INJECTION	\$15.00
90632 HEP A VACCINE ADULT IM	\$35.00
90633 HEP A VACCINE PED/ADOL IM 2 DOSE	\$25.00
90636 HEP A/HEP B VACCINE ADULT IM	\$65.00
90648 HIB VACCINE PRP-T IM	\$25.00
90649 H PAPILOMA VACC 3 DOSE IM	\$156.00
90662 FLU VACCINE PRESERVE FREE, HIGH DOSE	\$34.00
90670 PNEUMOC CONJUGATE, 13VALENT, IM PR	\$168.00
90672 FLU VACCINE, INTRANASAL, QUAD	\$24.00
90675 RABIES VACCINE, POST	\$255.00
90675 RABIES VACCINE IM, PRE	\$255.00
90681 ORAL NASAL ROTOVIRUS, 2 DOSE	\$120.00
90685 FLU VACCINE, QUAD, IM 6m - 35m	\$22.00
90686 FLU VACCINE, QUAD, IM >36m	\$18.00
90691 TYPHOID VACCINE IM	\$60.00
90696 DTaP-IPV (KINRIX)	\$53.00
90698 DTAP-HIB-IP VACCINE (PENTACEL) IM	\$92.00
90700 DTAP VACCINE <7 YRS IM	\$25.00
90702 DT VACCINE < 7 YRS IM	\$37.00
90707 MMR VACCINE SC	\$66.00
90713 POLIOVIRUS IPV SC/IM	\$32.00
90714 TD VACCINE NO PRSRV >= 7 IM	\$27.00
90715 TDAP VACCINE > 7 IM	\$40.00
90716 VARICELLA ANTIBODY VACCINE	\$106.00
90717 YELLOW FEVER VACCINE SC	\$131.00
90723 HEP B-IPV VACCINE IM PEDIARIX	\$75.00
90732 PNEUMOCOCCAL PPSV23 VACCINE	\$79.00
90733 MENINGOCOCCAL VACCINE SC	\$128.00
90734 MENINGOCOCCAL VACCINE IM	\$95.00
90735 ENCEPHALITIS VACCINE SC	\$300.00
90736 HERPES ZOSTAVAX	\$192.00
90744 HEP B VACC PED/ADOL 3 DOSE IM	\$20.00
90746 HEP B VACC ADULT IM	\$40.00
90760 HYDRATION IV INFUSION INIT	\$23.00

90761 HYDRATION IV INFUSION ADD ON	\$21.00
90791 PSYCHIATRIC DIAG EVAL NO MEDICAL	\$292.00
90832 PSYCHOTHERAPY 30 MIN	\$124.00
90834 PSYCHOTHERAPY 45 MIN	\$186.00
90837 PSYCHOTHERAPY 60 MIN	\$248.00
90846 FAMILY PSYCH W/O PATIENT	\$170.00
90847 FAMILY PSYCH W/PATIENT	\$212.00
92551 PURE TONE HEARING TEST AIR	\$20.00
92567 TYMPANOMETRY	\$35.00
94010 BREATHING CAPACITY TEST	\$70.00
94060 SPIROMETRY W BRONCHODILATION	\$100.00
94640 AIRWAY INHALATION TREAT	\$27.00
94664 EVALUATE PT USE OF INHALER	\$27.00
94760 MEASURE BLOOD OXYGEN LEVEL	\$8.00
96101 PSYCH TESTING BY PSYCH/PHYS	\$82.00
96110 DEVELOPMENTAL TEST LIM	\$14.00
96152 HBI INTERVENE HLTH/BEHAVE INDIV	\$39.00
96360 HYDRATION INFUSION, INT	\$85.00
96361 HYDRATATION IV INFUSION, ADDED	\$27.00
96372 INJECT HORMONE, PREV MAKENA	\$21.00
97802 MEDICAL NUTRITION INDIV IN	\$37.00
97803 MED NUTRITION INDIV SUBSEQ	\$32.00
97804 MEDICAL NUTRITION THER, GROUP	\$32.00
99000 HANDLING FEE	\$4.00
99201 OFFICE/OUTPATIENT VISIT NEW, LEVEL I	\$82.00
99202 OFFICE/OUTPATIENT VISIT NEW, LEVEL II	\$129.00
99203 OFFICE/OUTPATIENT VISIT NEW, LEVEL III	\$188.00
99204 OFFICE/OUTPATIENT VISIT NEW, LEVEL IV	\$292.00
99205 OFFICE/OUTPATIENT VISIT NEW, LEVEL V	\$366.00
99211 OFFICE/OUTPATIENT VISIT, EST LEVEL I	\$64.00
99212 OFFICE/OUTPATIENT VISIT, EST LEVEL II	\$90.00
99213 OFFICE/OUTPATIENT VISIT, EST LEVEL III	\$127.00
99214 OFFICE/OUTPATIENT VISIT, EST LEVEL IV	\$191.00
99215 OFFICE/OUTPATIENT VISIT, EST LEVEL V	\$260.00
99381 EP INIT PREV, NEW PT, INF	\$223.00
99381 INIT PREV, NEW PT, INF	\$223.00
99382 EP INIT PREV NEW PT, 1-4 YRS	\$239.00
99382 INIT PREV NEW PT, 1-4 YRS	\$239.00
99383 FP INIT PREV, NEW PT, 5 -11 YRS	\$239.00
99383 INIT PREV, NEW PT, 5 -11 YRS	\$239.00
99383 EP INIT PREV, NEW PT, 5 -11 YRS	\$239.00
99384 FP INIT PREV, NEW PT, 12-17 YRS	\$212.00
99384 INIT PREV, NEW PT, 12-17 YRS	\$254.00
99384 EP INIT PREV, NEW PT, 12-17 YRS	\$254.00
99385 FP INIT PREV, NEW PT, 18-39 YR	\$212.00
99385 INIT PREV, NEW PT, 18-20 YRS	\$254.00
99385 EP INIT PREV, NEW PT, 18-20 YRS	\$254.00
99386 FP INIT PREV, NEW PT, ≥ 40 YRS	\$244.00
99391 PREV VISIT EST PT, INF	\$192.00
99391 EP PREV VISIT EST PT, INF	\$192.00

99392 PREV VISIT EST PT, AGE 1-4	\$212.00
99392 EP PREV VISIT EST PT, AGE 1-4	\$212.00
99393 PREV VISIT EST PT, AGE 5-11	\$212.00
99393 EP PREV VISIT EST PT, AGE 5-11	\$212.00
99393 FP PREV VISIT EST PT, AGE 5-11	\$212.00
99394 FP PREV VISIT EST PT, AGE 12-17	\$186.00
99394 PREV VISIT EST PT, AGE 12-17	\$228.00
99394 EP PREV VISIT EST PT, AGE 12-17	\$228.00
99394 TJ PREV VISIT EST PT, AGE 12-17	\$186.00
99395 PREV VISIT EST PT, AGE 18-39	\$228.00
99395 EP PREV VISIT EST PT, AGE 18-39	\$228.00
99395 FP PREV VISIT EST PT, AGE 18-39	\$186.00
99395 TJ PREV VISIT EST PT, AGE 18-39	\$228.00
99396 PREV VISIT EST PT, AGE 40-64	\$201.00
99396 FP PREV VISIT EST PT, AGE 40-64	\$201.00
99401 PREV COUN, 15 m	\$25.00
99402 PREV COUN, 30 m	\$50.00
99403 PREV COUN, 45 m	\$75.00
99404 PREV COUN, 60 m	\$100.00
99406 BEHAVIOR CHANGE SMOKING 3 - 10 MIN	\$23.00
99406 EP SMOKING & TOBACCO USE CESSATION COUNSELING VISIT INTERM.	\$23.00
99407 BEHAVIOR CHANGE SMOKING >10 MIN	\$45.00
99407 EP SMOKING & TOBACCO USE CESSATION COUNSELING VISIT; INTENSI	\$45.00
99408 ALCOHOL/SUBST (NOT TOBACCO) SCR & COUN 15-30 MIN	\$34.00
99408 EP ALCOHOL/ SUBST (NOT TOBACCO) SCR/COUN 15-30 MIN	\$34.00
99409 ALCOHOL/ SUBST (NOT TOBACCO) SCR/COUN >30 MIN	\$68.00
99409 EP ALCOHOL/ SUBST (NOT TOBACCO) SCR/COUN >30 MIN	\$68.00
99420 HEALTH RISK ASSESSMENT PHQ9/ EDINBURGH	\$18.00
99420 EP ADMIN AND INTERPRET OF HEALTH RISK ASSESSMENT VANDERBILT	\$18.00
99501 HOME VISIT POSTNATAL	\$239.00
99502 HOME VISIT NB CARE	\$239.00
A9180 LICE TREATMENT, MEDICATION	\$5.00
D0145 CH DENTAL EDUCATION	\$48.00
D1206 CH TOPICAL FLUORIDE VARNISH <42 MOS	\$22.00
G0108 DIABETES SELF MGNT TRAINING, 30 M/ UNIT	\$37.00
G0109 DIABETES SELF-MGNT TR, GROUP , 30M/UNIT	\$32.00
HCFE1 YELLOW FEVER VACCINE, ADMIN SITE FEE	\$10.00
HCFE2 ORAL TYPHOID VACCINE PRESCRIPTION	\$10.00
HCFE3 MALARIA PRESCRIPTION	\$10.00
Q0144 AZITHROMYCIN DIHYDRATE ORAL, 1 G	\$22.00
J0561 BICILLIN L.A. 100,000 IU PER Unit	\$9.00
J0696 CEFTRIAXONE SODIUM , ROCEPHIN, INJ, 250 MG/UNIT	\$35.00
J1050 MEDROXYPROGESTERONE INJ 150 MG (DEPO PROVERA)	\$84.00
J3490 UNCLASS DRUGS (17P) COMPOUNDED	\$30.00
J1725 HYDROXPROGESTORONE CAPOROATE, 1MG. INJECTION (MAKENA)	\$760.00
J2790 RHO D IMMUNE GLOGULIN, HUMAN, FULL DOSE, 300 MCG	\$105.00

J7050 INFUSION, NORMAL SALINE, 250 cc = 4 UNITS	\$1.00
J7300 INTRAUT COPPER CONTRACEPTIVE, PARAGARD	\$425.00
J7301 LEVONORGESTREL IU CONTRACEPTIVE, SKYLA	\$800.00
J7302 LEVONORGESTREL IU CONTRACEPTIVE, MIRENA	\$800.00
J7307 IMPLANTABLE HORMONE DELIVERY DEVICE , NEXPLANON	\$750.00
J7613 ALBUTEROL, INHALATION SOLUTION, UNIT DOSE 1 MG = 3 UNITS	\$1.00
LU102 COMPLETION OF RECORD OF TB SCREEN, DHHS 3405	\$12.00
LU202 FOREIGN TRAVEL INTERVIEW	\$35.00
S0280 AF PMH RISK SCREEN	\$64.00
S0281 AF PMH POST-PARTUM INCENTIVE	\$150.00
S5000 ADMINISTER RX DRUG, GENERIC	\$5.00
S5001 FP ADMINISTER BRAND NAME RX DRUG	\$26.00
S9442 BIRTHING CLASS PER SESSION, 1 UNIT = 1 HR	\$12.00
S9445 PATIENT EDUC, NOT OTHERWISE CLASSIFIED (FT) PER UNIT	\$48.00
S4993 FP ADMINISTER BRAND NAME RX DRUG	\$26.00
T1001 NURSING ASSESSMENT/EVALUATION SNHV/ VISIT	\$93.00
T1002 RN ASSESSMENT, TB, PER UNIT, 15 MIN = 1 UNIT, UP TO 60 UNITS	\$69.00

ENVIRONMENTAL HEALTH DEPARTMENT	
Item	FY16 Fee
Application for Septic Tank Permits	
0 - 1000 gallons	\$250.00
1000 – 3000 gallons	\$450.00
3000 + gallons	\$750.00
Pre-Existing (sewage only)	\$100.00
Permit changes requiring site visits for sewage	\$200.00
Building addition affecting septic system	\$250.00
Water samples	
Bacteriological (Coliform)	\$50.00
Nitrate/Nitrite	\$50.00
Chemical (Full Inorganic Panel), Petroleum, Pesticide	\$100.00
New Well Inspection Permits	\$200.00
Existing Well Permit Change	\$150.00
State Required Fees for Water Analysis for New Wells	\$130.00
Permit to pump septage	\$75.00
Permits - Per Tattoo Artist	\$75.00
Public Swimming Pool Permits	
Single Pool	\$100.00
Multiple Pools	\$200.00
Plan Review (Restaurants)	\$250.00
Temporary Food Stand Permit	\$75.00
Rule Booklets	\$1.00/\$2.50 (mailed)

CULTURAL AND RECREATION

LIBRARY	
Item	FY16 Fee
Overdue Fines	
Adult Books	10 cents per day (\$5.00 max)
Children's Books	10 cents per day (\$2.00 max)
Music CDs	10 cents per day (\$5.00 max)
Books-on-CD	10 cents per day (\$5.00 max)
Paperbacks	10 cents per day (\$2.00 max)
Magazines	10 cents per day (\$2.00 max)
Videos/DVDs	\$1.00 per day (\$10.00 max)
Electronic Devices	\$1.00 per day (\$10.00 max)
Interlibrary loans	50 cents per day (\$10.00 max)
Interlibrary Loans	
Loan Fee Per Title	\$3.00 per transaction
Card Fee for Non Resident	\$20.00 per year
Internet Fee For Non Card Holder	\$1.00 week (3 sessions daily)
Printing Costs	
Copier Printouts	10 cents per copy
Color Copier Printouts	20 cents per copy
PC Printouts	10 cents per copy
Proctoring Fee	\$20.00

PARKS AND RECREATION	
Item	FY16 Fee
Youth Sports	
Youth Sports Leagues/Clinics/Classes (Individual participants)	\$25.00 - \$75.00
Children's Camps	
Sports Camps	
Half Day	\$35.00 - \$60.00
Full Day	\$70.00 - \$90.00
Summer Day Camp	\$70.00 - \$90.00
Teen Adventure Camp	
Per week	\$70.00 - \$90.00
Day Trips	\$25.00 - \$60.00
Adults Programs	
Adult Sports Leagues/Clinics/Classes (Individual participants)	\$25.00 - \$75.00
Adult Softball (Team Fee)	\$360.00 - \$450.00
Adult Tennis	\$5.00 - \$45.00
Senior Games/Silver Arts	\$15.00
General Programs/Events & Other	
Recreation Center Programs	\$3.00 - \$35.00
Special Event Fees	\$1.00 - \$35.00
Outdoor Rec Workshops	\$15.00 - \$50.00
Non-County Resident Fee (participation fee for out of county residents)	\$15.00
Facility Rental Fees	
Non-County Resident Facility Rental Fees	\$100.00 per rental period

Small Shelter: Jackson Park, Dana, East Flat Rock, Edneyville Flat Rate Fee (4 hour period)	\$25.00
Large Shelter: Jackson Park, East Flat Rock, Etowah Flat Rate Fee (4 hour period)	\$30.00
Dana Community Center (Fee + \$125 security deposit - 4 hour period)	
Rental Fee	\$75.00 + \$125.00 security dep.
2 hours or less (for meetings)	\$30.00 + \$125.00 security dep.
Edneyville Community Center (Fee + \$125 security deposit - 4 hour period)	
Rental Fee	\$75.00 + \$125.00 security dep.
2 hours or less (for meetings)	\$30.00 + \$125.00 security dep.
Amphitheater (Fee + \$50.00 security deposit)	
Up to 4 hours	\$45.00 + \$50.00 security dep.
Full Day	\$85.00 + \$50.00 security dep.
Athletics and Activity Center (Fee + \$75 security deposit - 4 hour period)	
Community Room	\$45.00 + 75.00 security dep.
Synthetic Athletic Field (2 hour limit)- lights additional fee +\$35	\$35
Activity Spaces (per hour)- Additional Staff fee + current rate	\$20.00-\$200.00
Ballfield Rental	
Per field	\$75.00 per day
Per Game/Hour Per Field (2 hour limit)	\$20.00
Ballfield Rental for Tournament	
Per field per day	\$95.00
Soccer Field Rental (Regulation Size)	
Per field	\$75.00 per day
Per Game/Hour Per Field (2 hour limit)	\$20.00
Tennis Court Rental	
Per court	\$5.00 per hour
Instructor Fee per Month	\$25.00
Outside Sports Organizations	
Little League Baseball	\$10.00 per player/per season
Girls Youth Softball	\$10.00 per player/per season
Middle School Baseball Program	\$10.00 per player/per season
Youth Soccer	\$10.00 per player/per season
Jackson Park/EFR/Etowah Park Ballfield Practice Reservation	\$10.00 per hour
Jackson Park/EFR/Etowah Park Ballfield Practice Reservation Lights	\$10.00 per hour
Park Wide Sporting Events (Non-Designated Athletic Fields)	\$115.00 per day

ENTERPRISE FUNDS

CANE CREEK WATER AND SEWER FUND	
Item	FY16 Fee
Capacity Depletion Fees:	
Single Family Residence	\$150.00
Multifamily Residential (Apartments, Condos, etc.)	\$150 per Each Family Unit
Non-Residential Meter Size	
5/8"	\$150.00
3/4"	\$170.00
1"	\$334.00
1 1/2"	\$681.00
2"	\$1,200.00
3"	\$2,700.00
4"	\$5,250.00
6"	\$13,524.00
8"	\$14,250.00
Addition Only- 1-10 Fixtures (up to 1,400 GPD)	\$55.00
Addition Only- Over 10 Fixtures (over 1,400 GPD)	\$150.00
Sewer Rates	
Minimum Charge/Month (up to first 4,500 gallons per month)	\$16.42
MSD Treatment Charge/Month (from 0 gallons up) *As Adopted by MSD for FY 2015	*per 1,000 gallons
Overall Charge/Month (all over 4,500 gallons per month)	\$3.67 per 1,000 gallons
Reduced Sewer Rates (for Elderly and Disabled)	
Minimum Charge/Month (up to first 4,500 gallons per month)	\$10.09
MSD Treatment Charge/Month (from 0 gallons up) *As Adopted by MSD for FY 2015	*per 1,000 gallons
Overall Treatment Charge/Month (all over 4,500 gallons per month)	\$0.65 per 1,000 gallons
A fee of 1.5% will be charged on all overdue balances if not paid within 60 days.	

JUSTICE ACADEMY	
Item	FY16 Fee
Monthly Sewer Treatment Charge	\$3,240

SOLID WASTE	
Item	FY16 Fee
Transfer Station	
Municipal Solid Waste (MSW)	\$60.00/ton
Construction and Demolition Debris	\$60.00/ton
Clean, unpainted concrete and masonry debris	\$45.00/ton
Yard Debris brush ("Yard Waste" per DENR)	\$45.00/ton
Bulk Debagged Leaves ("Yard Trash" per DENR)	\$45.00/ton
White Goods/Scrap Metal	No Charge
Minimum scale fee	\$10.00/load (maximum 340 lbs)
Shingles eligible for recycling	\$35.00/ton
Recyclables	
County Recycling	No Charge
Tires	
Scrap tires eligible for free disposal / 5 per year	No Charge
Scrap tires ineligible for free disposal	\$85.00/ton
Oversize equipment tires	\$156.00/ton
Tire stacking fee (optional)	\$0.30/tire or \$30.00/ton
Household Hazardous Waste Program Fees	
Pesticides/Other Household Hazardous Waste	No Charge
Liquid paint (Latex and Oil Based)	\$2.00/gallon
CESQG HHW Event	Price per vendor
Convenience Center Recyclables	
Bag for Bag Program (1)	
Household Trash (2)	Bag for Bag, No Charge
Recycling: Bottles, jugs and jars	Bag for Bag, No Charge
Recycling: Corrugated Cardboard	Bag for Bag, No Charge
Recycling: Paper	Bag for Bag, No Charge
Electronics	No Charge
Televisions/Monitors	\$10.00
Batteries	No Charge
Oil & Oil Filters	No Charge
Cooking Oil	No Charge
Bagged Leaves / 5 per day (must empty bags)	No Charge
White Goods / Scrap Metal	No Charge
(1) Bag for Bag Program: Bags of household trash may be disposed of at no charge when an equal number and sized bags of	
(2) Household Trash is trash typically generated in a residential bathroom or kitchen	

Soil Erosion and Sedimentation Control Ordinance	
Item	FY16 Fee
Land disturbing permit fee (sites one (1) acre or more)	\$100.00 per acre/or any portion of an acre
Sites with land disturbance of 21,780 SF (1/2 acre) or more and slopes of 16% (7.2 degrees) to 25% (11.25 degrees) in it's natural state.	\$100.00 per acre/or any portion of an acre. Maximum of \$500
Sites with land disturbance of 10,890 SF (1/4 acre) or more and slopes of over 25% (11.25 degrees) in it's natural state.	\$100.00 per acre/or any portion of an acre. Maximum of \$500
Trip charge (when a complaint warrants repairs or permits)	\$50.00 per trip
Appeal	Advertising fees only

Stormwater Phase II Post Construction Runoff	
Stormwater (Low Density)	\$20.00
Stormwater (High Density)	\$20.00
Trip charge (when a complaint warrants repairs or permits)	\$50.00 per trip
Appeal	Advertising fees only
Flood Damage Prevention Ordinance	
Flood Development Permit for property in the Floodway (New or renewal)	\$100.00 plus expenses
Flood Development Permit for property located only in the 1% (100 year) special flood hazard area. New or Renewal.	\$50.00
Special Fill Permit (over 20% fill with required "No Impact" Certification. (Public Hearing Required)	\$100.00 plus expenses (does not include floodplain development permit)
Variance (Public Hearing Required)	Advertising fees only
Appeal	Advertising fees only

Watershed Fees	
Watershed Use Permit (New or Renewal)	\$20.00

PUBLIC TRANSIT	
Item	FY16 Fee
Fixed Route Fare - Single Trip	\$0.75
Para-Transit Fare - Single Trip	\$1.50
Rural Route Fare	\$1.50
Reduced Fare for Elderly, Medicare, and Persons with Disabilities	\$0.35
Children under 12	Free
One Trip Pass Book (20 tickets)	\$10.00
Monthly Pass (Unlimited ridership)	\$15.00

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