

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: June 1, 2015

SUBJECT: HOME & COMMUNITY CARE BLOCK GRANT:
FY2016 County Funding Plan

PRESENTER: This Item is scheduled for the Consent Agenda and is submitted by Darlene Burgess, Internal Auditor

ATTACHMENTS: 1. Home & Community Care Block Grant Committee
FY2016 Allocation Recommendations

SUMMARY OF REQUEST:

Each year, the Board of Commissioners is required to adopt a Funding Plan for the Home & Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan. The Home & Community Care Block Grant is a State/Federal program administered at the local level. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

At this time, the HCCBG funding for FY2016 is estimated to be \$731,474.

BOARD ACTION REQUESTED:

Staff recommends designation of the County Manager's office as the Lead Agency or office and approval of the proposed FY2016 Funding Plan.

Suggested Motion:

"I move that the Board appoint the County Manager's office as the Lead Agency and approve the proposed FY2016 Funding Plan."

HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE FY 2016 HCCBG ALLOCATION RECOMMENDATIONS

SERVICE PROVIDER	SERVICE CATEGORY	FY2015 CURRENT ALLOCATION	FY2016 REQUESTED ALLOCATION	FY2016 RECOMMENDED ALLOCATION	% OF FY2016 HCCBG FUNDING
ADVANTAGE HOME CARE	In Home Aide Level II	\$ 151,875	\$ 168,000	\$ 151,408	20.70%
HENDERSON COUNTY DSS	In Home Aide Level I	\$ 28,923	\$ 33,496	\$ 28,834	3.94%
CAREPARTNERS	Adult Day Care	\$ 6,861	\$ 10,000	\$ 6,840	0.94%
CAREPARTNERS	Adult Day Healthcare	\$ 26,501	\$ 30,000	\$ 26,420	3.61%
LAND OF SKY REGIONAL COUNCIL	Senior Companion	\$ 27,390	\$ 30,000	\$ 27,306	3.73%
HOUSING ASSISTANCE CORPORATION	Home Repair	\$ 18,199	\$ 20,000	\$ 18,143	2.48%
SUBTOTAL: IN-HOME SERVICES ALLOCATION:		\$ 259,749	\$ 291,496	\$ 258,951	35.40%
WESTERN CAROLINA COMMUNITY ACTION	General Transportation	\$ 129,596	\$ 131,102	\$ 129,198	17.66%
WESTERN CAROLINA COMMUNITY ACTION	Medical Transportation	\$ 25,703	\$ 26,002	\$ 25,624	3.50%
CAREPARTNERS	Medical Transportation	\$ 2,845	\$ 5,000	\$ 2,836	0.39%
COUNCIL ON AGING	Care Management	\$ 44,468	\$ 45,000	\$ 44,331	6.06%
SUBTOTAL: ACCESS SERVICES ALLOCATION:		\$ 202,612	\$ 207,104	\$ 201,989	27.61%
PISGAH LEGAL SERVICES	Elder Law Program	\$ 26,305	\$ 30,762	\$ 26,305	3.60%
SUBTOTAL: LEGAL SERVICES ALLOCATION:		\$ 26,305	\$ 30,762	\$ 26,305	3.60%
COUNCIL ON AGING	Home Delivered Meals	\$ 203,924	\$ 207,000	\$ 203,297	27.79%
COUNCIL ON AGING	Congregate Meals	\$ 16,473	\$ 16,800	\$ 16,422	2.25%
WESTERN CAROLINA COMMUNITY ACTION	Liquid Nutrition	\$ 24,585	\$ 24,871	\$ 24,509	3.35%
SUBTOTAL: OTHER HCCBG SERVICES ALLOCATION:		\$ 244,982	\$ 248,671	\$ 244,229	33.39%
TOTAL		\$ 733,648	\$ 778,033	\$ 731,474	100.00%

COMMENTS:

The last column entitled "% of FY2016 HCCBG Funding" indicates the percentage of total FY2016 HCCBG funding recommended by the Committee to be allocated for each provider. This includes the allocation for Legal Services, which is a statutory amount that must be allocated to Legal Services.

HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience.

