

**AGENDA**  
**Henderson County Board of Commissioners**  
**Budget Work Session**

1 Historic Courthouse Square  
Wednesday, May 20, 2015-9:00 AM

BUDGET OVERVIEW- County Manager Steve Wyatt

Henderson County Board of Education Request

REVIEW OF BUDGET PROPOSALS – Assistant County Manager Amy Brantley

1. Blue Ridge Community College
2. Non-Profit Agencies
3. Henderson County Sheriff's Department  
Sheriff, Detention, E911
4. Department of Social Services  
DSS, DSS - SmartStart
5. Health Department  
General Health, Environmental Health

BREAK: As needed

REVIEW OF BUDGET PROPOSALS - CONTINUED

6. General Government  
Governing Body, County Administration, Human Resources, Elections, Legal, Register of Deeds, Facility Services, Court Facilities, Information Technology, Wellness, Debt Service, Non-Departmental Accounts, Transfers from the General Fund
7. Taxation and Finance  
Finance, Tax Department, Reappraisal Reserve
8. Public Safety  
Emergency Management, EMS, Building Services, Animal Services, Rescue Squad, Code Enforcement
9. Planning and Economic Development  
Soil & Water Conservation, Planning, Public Transit, Heritage Museum, Economic Development, Agribusiness Henderson County
10. Environmental Protection  
Forestry Services, Cooperative Extension
11. Human Services  
Home and Community Care Block Grant, Medical Services, Mental Health, ROAP, Juvenile Justice Grant, Veteran's Services
12. Cultural and Recreation  
Library, Recreation
13. Fire District Funds
14. Special Revenue Funds  
Capital Reserve Fund, Dodd Meadows, Solid Waste, Cane Creek Water and Sewer, Justice Academy Sewer Fund

DISCUSSION AND DIRECTION TO STAFF

ADJOURN