### REQUEST FOR BOARD ACTION

### HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:

May 20, 2015

SUBJECT:

Juvenile Justice and Delinquency Prevention Grants

Juvenile Crime Prevention Council County Plan FY 2013-2016

PRESENTER:

Mary Murray, JCPC Chairman

ATTACHMENTS:

YES

1. Local Grant Applications

2. JCPC Henderson County Plan

### **SUMMARY OF REQUEST:**

The Henderson County Juvenile Crime Prevention Council (JCPC) has approved funding for local juvenile crime prevention programs. These funds for Fiscal Year 2013-2014 to Fiscal Year 2015-2016 in the amount of \$193,745 are available for this purpose through the State of North Carolina. Each Program is required to provide a 30% match.

The programs approved by the J.C.P.C. are as follows:

1.	J.C. P.C. Administrative Expenses		\$5,100
2.	Project Challenge		\$73,006
3.	Hendersonville Police Department/Temp	Shelter	\$5,000
4.	Hendersonville Police Department/Psych	Assessment	\$4,000
5.	The Mediation Center		\$45,000
	Aspire Youth & Family, Inc.		\$32,139
7.	Hendersonville Boys & Girls Club		\$29,500
		Total	\$193,745

These Grant applications have been recommended for approval to the Board of Commissioners by Henderson County J.C. P.C.

The Henderson County Juvenile Crime Prevention Council (J.C.P.C.) has approved the 2013-2016 County Plan for Henderson County. This County Plan has been recommended for approval to the Board of Commissioners by the J.C.P.C.

### **BOARD ACTION REQUESTED:**

The Board is requested to approve the JCPC recommendations for both the FY 13-16 Annual Plan, and the FY 2015 Grant recommendations.

### **Suggested Motion:**

I move that the Board approves the JCPC recommendations for both the FY 13-16 Annual Plan, and the distribution of the FY 2015 Juvenile Crime Prevention Program funds.

# Juvenile Crime Prevention Council County Plan

# **Henderson County**

2015-2016

# **Year 2015 of Planning Documents for Fiscal Year 12-13 to Fiscal Year 15-16**

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- III. Juvenile Crime Prevention Council Organization
- IV. County Risk and Needs Assessment Summary
- V. Research-Based Programs Summary
- VI. County Juvenile Crime Prevention Council Request for Proposals
- VII. Funding Decisions Summary

### Attachment:

Juvenile Crime Prevention Council Funded Program Descriptions

### **Executive Summary**

The Henderson County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has completed the activities required to develop this County Plan for FY <u>12-13</u> through FY <u>15-16</u>.

The JCPC has identified the issues and factors which have an influence and impact upon delinquent youth, at-risk youth, and their families in Henderson County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

<u>Priorities for Funding:</u> Through a risk & needs assessment and a resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Henderson County.

- 1. Temporary Shelter
- 2. Restitution/Community Services
- 3. Psychological Assessment
- 4. Interpersonal Skills Building
- 5. Mediation
- 6. Mentoring
- 7. Parent/Family Skills Building
- 8. Experiential Skills
- 9. Tutoring/Academic Enhancement
- 10. Structured Day
- 11. Group Home (Level 2)
- 12. Runaway Shelter
- 13. Vocational Skills

Monitoring and Evaluation: Each program funded in the past year by the JCPC has been monitored. The monitoring results and program outcomes evaluations were considered in making funding allocation decisions.

<u>Funding Recommendations:</u> Having published a Request for Proposals for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public Safety, Division of Juvenile Justice (DJJ) Funds to the following Programs in the amounts specified below for FY <u>15-16 (See JCPC Funding Allocations page)</u>:

- 1 Project Challenge \$73,006
- 2 Temporary Shelter \$5,000
- 3 Psychological Assessment \$4,000
- 4 Mediation/Conflict Resolution & Interpersonal Skill Building \$47,580
- 5 Hendersonville Boys & Girls Club/Interpersonal Skill Building \$24,059
- 6 Aspire Structured Day \$35,000

(Please see Attachment 1-6 for descriptions of the programs recommended for funding)

The JCPC further recommends that the following amount be allocated from the NC DJJ funds for the administrative costs of the Council for FY <u>15-16</u>: \$ 5,100

Respectfully Submitted,

Chair, Mary Murray Henderson County Juvenile Crime Prevention Council

## **Henderson County FY15-16**

Department of Juvenile Justice and Delinquency Prevention County Funding Allocation

Local Match: \$76,744

Rate:

30%

\$ \$193,745

A Program Agreement Form for each program listed below is included as an attachment to the Community Prevention and

Available Funds:

Intervention Plan.

			LOCALI	UNDING	OTHER	OTHER		
#	Program Provider	DLIDP Funding	Local Cash Match	Local In- Kind	State/ Federal	Runds:	Total	% Non- DJJDP Program Revenues
1	JCPC	\$5,100	\$0	\$0	\$0	\$0	\$5,100	0%
	Aspire (Kids at Work)	\$32,139	\$10,910	\$14,020			\$57,069	44%
3	Henderson Boys & Girls Club	\$29,500	\$9,000				\$38,500	23%
4	Hendersonville Police Dept (Psych)	\$4,000		\$3,451			\$7,451	46%
5	Hendersonville Police Dept (Temp Sh)	\$5,000		\$2,700			\$7,700	35%
6	Mediation Center	\$45,000	\$14,342				\$59,342	24%
7	Project Challenge	\$73,006		\$22,321			\$95,327	23%
8							\$0	#DIV/0!
9							\$0	#DIV/0!
10							\$0	#DIV/0!
11							\$0	#DIV/0!
12							\$0	#DIV/0!
13							\$0	#DIV/0!
14							\$0	#DIV/0!
15							\$0	#DIV/0!
16							\$0	#DIV/0!
17							\$0	#DIV/0!
18							\$0	#DIV/0!
	TOTALS:	\$193,745	\$34,252	\$42,492	\$0	\$0	\$270,489	28%
Juv	The above plan was derived th rougenile Crime Prevention Council and re			•	Hende of these fu		County 2015-16	1
				11				
		п	·	Chairperson,	Juvenile Crin	ne Prevention	Council (	(Date)
				Chairperson,	Board of Cou	unty Commiss	ioners (I	Date)

# **Juvenile Crime Prevention Council Organization**

	Name	Organization	Title
Chairperson	Mary Murray		
Vice-Chairperson	David Jacklin		
Secretary			
Treasurer			
Assessment Committee Chairperson	Mary Murray		
Funding Committee Chairperson	Mary Murray		

Number of	22
members:	

List meeting dates during the current fiscal year and identify the number of JCPC members in attendance for each.

Meeting Date	Number of Members in Attendance	Quorum Present? Yes/No
August 28, 2014	13	Yes
September 25, 2014	11	No
October 16, 2014	13	Yes
November 24, 2014	13	Yes
December 18, 2014	13	Yes
January 22, 2015	12	Yes
February 26, 2015		
March 26, 2015	15	Yes
April 23, 2015	15	Yes
May 28, 2015		
June 25, 2015		

# SUMMARY REPORT OF THE HENDERSON COUNTY RISK AND NEEDS ASSESSMENT COMMITTEE

- I. Risk Assessment Summary
- II. Needs Assessment Summary
- III. Resource Assessment Summary
- IV. Summary of Gaps and Barriers in the Community Continuum
- V. Proposed Priority Services for Funding

### Part I Risk

The Risk and Needs Assessment Committee reviewed data gleaned from the Juvenile Risk Assessment instrument administered by Juvenile Court Counselors after juveniles are referred with a complaint alleging that a delinquent act has occurred and prior to adjudication of the juvenile. The Juvenile Risk Assessment is an instrument used to predict the likelihood of the juvenile being involved in future delinquent behavior. For some youth, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (represented by percentages which with a star next to them), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

County	Risk	<b>Factor</b>	<b>Observations:</b>	FY	2013	- 2014
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**R1** Age for First Delinquent Offense Alleged in a Complaint - Elevated Observations: 21% of assessed youth are under age 12 for first Delinquent Offense (increase from previous year's rate & higher than state rate the past 4yrs).

**R6 Known Use - Alcohol, Illegal Drugs (prior 12 months)** – Elevated Observations: \*\*18% of assessed youth have substance use issues and need assessment or treatment services (increase from previous year's rate & higher than state rate for the first time in 4yrs).

**R7 School Behavior Problems (prior 12 months)** - Elevated Observations: 50% of Assessed youth have serious school behavioral problems (increase from the previous year's rate & higher than state rate the past 3yrs). 31% of assessed youth have moderate school behavior problems (2yrs increase trend & higher than state rate for the first time in 4yrs).

**R8 Relationships with Peers** - Elevated Observations: 21% of assessed youth regularly associate w/del others (increase from previous year's rate & higher than state rate for the 1st time in 4yrs). 1% of assessed youth is a gang member or associates with a gang (increase from previous year's rate).

**R9 Parental Supervision** - Elevated Observations: 17% of assessed youth have parents willing but unable to supervise (increase from the previous year's rate). 1% of assessed youth have Parents unwilling to supervise (slight increase from previous year's rate).

### Part II. Needs

The Risk and Needs Assessment Committee also reviewed data gleaned from the Juvenile Needs Assessment instrument administered by Juvenile Court Counselors prior to court disposition of a juvenile. The Juvenile Needs Assessment is an instrument used to examine a youth's needs in the various domains of his life: The Individual Domain, The School Domain, The Peer Domain, and the Community Domain. This instrument was designed to detect service intervention needs as an aid in service planning. As with the Juvenile Risk Assessment, some of the individual item ratings may be heavily dependent upon information reported by the juvenile or the parent(s). For these items (represented by percentages which with a star next to them), there is a likelihood of under-reporting the incidence of a particular behavior and the actual incidence may be higher than suggested by these figures. In those cases, the figure should be interpreted as a measure of the minimum level of occurrence.

### County Elevated Needs Observations: FY 2013 -2014

- Y1 Peer Relationships: Elevated Observations: 42% of assessed youth sometimes to regularly association w/delinquent peers (increase from previous year's rate).
- **Y2 School Behavior/Adjustment:** Elevated Observations: 82% of assessed youth have school behavior problems. 73% of assessed youth have serious to moderate school behavior problems (increase from previous year's rate & high than the state rate).
- **Y3 Academic Functioning:** Elevated Observations: 20% of assessed youth are functioning below Grade Level (3yrs increase trend & higher than state rate for the first time in 4yrs).
- Y4 Substance Abuse Within the Past 12 Months: Elevated Observation: \*\*32% of assessed youth have substance abuse issues (2yrs increase trend). \*\*17% of Assessed youth need Assessment and/or treatment (3yrs increase trend & higher than state rate for the first time in 4yrs).
- Y6 Historic Victimization by Craegiver or Others: Observations: 23% of youth assessed are victims of abuse (higher than state rate the past 4yrs).
- Y8 Mental Health Needs: Elevated Observations: 47% of assessed youth need more mental health assessment (3yrs increase trend & higher than state rate the past 3yrs). 69% of assessed youth have mental health needs (3yrs increase trend & higher than state rate the past 3yrs).
- F1 Conflict in the Home Within Past 12 Months Elevated Observations: 21% of assessed youth have domestic Discord in the home (increase from previous year's rate & higher than the state rate the past 2yrs).
- **F2 Family Supervision Skills:** Elevated Observations: 51% of assess youth have parents w/marginal to inadequate supervision skills (increase from previous year's rate).
- F4 Substance Abuse by Family Member within Past 3 Years: Elevated Observations: \*\*11% of assessed youth have family members with alcohol/drug abuse issues (2yrs increase trend).
- **F5 Family Criminality:** Elevated Observations: 35% of assessed youth have family members with criminal history (increase from previous year's rate but higher than state rate). 9% of

assessed youth have family under active court supervision or have Gang involvement (increase from previous year's rate & higher than state rate).

### Part III. Summary of the Existing Community Resources

### **Structured Activities**

o Mentoring:

Boys & Girls Club

Big Brothers & Big Sisters (Restricted based on capacity)

o Parents/Family Skills Building:

Family Resource Center (many services, hard for JJ to access, age restriction)

Adolescent Parenting Program

Incredible Years (Age Restriction)

o Interpersonal Skills Building:

Boys & Girls Club (JCPC Funded)

Mediation Center: Boys Group/Girls Group (restricted to JJ Youth, JCPC Funded)

Boys Scouts/Girls Scouts (Age and socioeconomic restrictions)

4H Club (Behavioral Restrictions)

Kids at Work (JCPC Funded)

School Counselors (Limited/Restricted – school to school)

Crosswalk (Recreational)

o Experiential Skills:

Boys & Girls Club (Violent Offenses taken into consideration case by case)

Boys Scouts/Girls Scouts (Age and socioeconomic restrictions)

4H Club (Restricted)

Junior Achievement (at high school and restricted by school attendance)

Kids at Work (JCPC Funded)

Cadette Program (Restricted—age 14-20, screening process)

ROTC (Restricted)

Health Occupations (Very Restricted)

o Tutoring/Academic Enhancement:

Boys & Girls Club

Tutoring Clubs (school based/restricted)

Church based after school programs (Restricted- Attend particular church)

Vocational Skills:

Enterprise (Boys & Girls Club)

JobLink (16 yrs & up/restricted)

Henderson County Schools Curriculum (restricted)

Vocational Rehabilitation (restricted – special population/MH Services)

Kids at Work (JCPC Funded)

Health Occupations (Very Restricted)

Cadette Program (Restricted—age 14-20, screening process)

Early College (Restricted—Age, application process)

### Restorative Services

Restitution/Community Services:

Project Challenge - JCPC funded

Mediation:

Mediation Center – JCPC Funded

### **Community Day Programming**

- Structured Day:
- Day Treatment Programs

Family Preservation Services (part day & restricted)

### Assessment Services

Psychological and/or Sex Offender Assessment

Hendersonville Police Dept (JCPC Funded)

Private Sector: (difficult to access and/or time to produce report too long, Financial restrictions)

Family Preservation (Megan Occho-contact)

Barium Springs (referral process)

AYN

other private Smoky Mountain In-Network providers, etc.

### Clinical Treatment

Home Base Family Counseling:

Juvenile Justice Treatment Continuum (JJTC) – JJ Exclusive

Family Preservation – Intensive In-Home (Financial Restrictions—Private Insurance)

Youth Villages – MST (Financial Restrictions)

Access Family Services (Financial Restrictions)

other private Smoky Mountain In-Network providers, etc.

Substance Abuse Assessment & Treatment:

Juvenile Justice Treatment Continuum (JJ Exclusive)

RHA/ARP Phoenix (Financial Restrictions)

Family Preservation (Restricted)

Sexually Aggressive Youth Specific Treatment:

Alexander Youth Network (out-patient/Medicaid, Financial Restrictions)

Other In-Network (Smoky Mountain) Providers (Financial Restrictions)

Barium Springs (Financial Restrictions)

o Counseling:

Juvenile Justice Treatment Continuum (JJTC - Exclusive to JJ)

Family Preservation (Financial Restrictions)

Mountain Counseling (Financial Restrictions)

Healing Place (Financial Restrictions)

Horses for Healing (Financial Restrictions, Geography/Location Restrictions)

o Crisis Counseling:

Mental Health Agencies with Person Center Plan

The Healing Place - sexual victimization

Mainstay - Domestic Violence

Other In-Network (Smoky Mountain) Providers

RHA/Mobile Crisis

### Residential

o Group Home Care:

West Care (restricted: female, short term, level 2)

Tarheel Challenge (some restrictions)

Crossnore

**Innovative Compliance Solutions** 

Henning (level 3, male)

Temporary/Emergency Shelter:

Trinity (in Buncombe County)

Crossnore

Alexander Youth Network

Mainstay (Restricted)

Rescue Mission (Restricted)

Hendersonville Police Dept - JCPC Funded

Salvation Army (Limited)

Only Hope (Limited)

o Therapeutic Foster Care:

Multiple Therapeutic Foster Care Agencies (limited, can be hard to access)

### Part IV. Summary of Gaps and Barriers in the Continuum of Services

### **Structured Activities**

- o Parent Family Skill Building (hard to access)
- Tutoring/Academic Programs (hard to access)
- Youth Interpersonal Skill Building (if JCPC funded program is not provided)
- Mentoring (hard to access and limited capacity)
- Experiential (hard to access)
- Vocational Skill Building (difficult to access)

### **Restorative Services**

- o Restitution/Community Services (if JCPC funded program is not provided).
- Mediation/Conflict Resolution Services (if JCPC funded program is not provided).
- o Teen Court (not available)

### **Community Day Programming**

Structured Day (No services provided)

### Assessment Services

(Assessments available in 14 days needed - not available if the JCPC funded program is not provided)

Psychological Assessment Services

Family Preservation (restricted)

Sex Offender Assessment Services

Barium Springs (restricted)

Clinical Treatment: No gaps in the services continuum anticipated.

Day Treatment: Restricted to 7 schools, no high school programs (limited/restricted)

### Residential

- o Group Home services are needed due to services being outside the county.
- o Therapeutic Foster Care (not enough)
- o Temporary Shelter (if not JCPC funded)
- o Runaway Shelter (Trinity Home-limited based on capacity)

### Part V. Proposed Priority Services for Funding

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services which are currently available in the community and sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

# The Committee proposes that the following services in ranked order be approved as the funding priorities for FY 2015-2016:

- 1. Temporary Shelter
- 2. Restitution/Community Services
- 3. Psychological Assessment
- 4. Interpersonal Skills Building
- 5. Mediation
- 6. Mentoring
- 7. Parent/Family Skills Building
- 8. Experiential Skills
- 9. Tutoring/Academic Enhancement
- 10. Structured Day
- 11. Group Home (Level 2)
- 12. Runaway Shelter
- 13. Vocational Skills

		County	Research-Ba	sed Prog	Based Programs Summary	nmary
ICDC Fundad Brogger					SPEP	
Name	Program Type	Does program provide service(s) or is it a structure?	Evidence of Research Base	Primary Service	Supplemental Service	SPEP Ratings Prevention/Intervention
		Service	Positive Behavior Support, Cognitive-Behavioral approach, Project Adventure Behavior Management,			
Kids At Work		Structure	Seeking Safety groups, Seven Challenges			
		Service	Boys & Girls Club of America Gang		Tutoring/	
Club	Building	Structure	Prevention and Intervention program, SMART Moves, Project Learn	Interpersonal Skill Building	Academic Enhancement	
		Standbare Service				
Dept (Psych)	Assessments	Structure		Psychological Assessment		
	1	Service				
Dept (Temp Sh)	Care Shelter	Structure		Temporary Shelter		
	Interpersonal Skill Building,	Service				
Mediation Center	Mediation/Conflict Resolution	Structure	OJJDP, Marshall and Merry (1990), Garrard and Lipsey (2007)	Interpersonal Skill Building	Parent/Family Skill Building	
		Service	Motivational Interviewing: Richard L. Hoffman			
Project Challenge	Restitution	Structure	Center for Assessment and Research Alliances at Mars Hill College	Restitution	Life Skills Training	55

### County Juvenile Crime Prevention Council Request for Proposals

		Request for Pro	posals	
\$193,745		30%		January 28, 2015
Anticipated County A	llocation	Required Local Match R	tate	Date Advertised
Request for Proposals. The amount stated above to fund	JCPC anticipates fu the program types :	nas studied the risk factors and needs of Ju Inds from the NC Department. of Public Sa specified belo w. Such programs will serve These funds in this county requires a local	afet y, Division of Administra e delinguent and at-risk vou	th for the state fiscal year 2015-2016
The JCPC will consider pro	posals for the follo	owing needed programs:		
Temporart Shelter		6. Mentoring	10. Stru	ctured Day
2. Restitution/Community S		<ol><li>Parent/Family Skills Building</li></ol>		ıp Home
3. Psychological Assessmer		8. Experiential Skills		away Shelter
4. Interpersonal Skill Buildi 5. Mediation	ng	9. Tutoring/Academic Enhancement	13. Voca	ational Skills
• The elevated number of yo	outh with prior assa outh with known su outh who have scho outh who lack pro-s	bstance abuse; alcohol or other drugs ol behavior problems ocial peers	or repeat delinquency:	
Programs should address t School Domain:	<ul> <li>Elevated levels</li> </ul>	erns as reported in the Needs Assessm of school behavioral issues of youth functioning below their grade I		h:
ladicideal Descript				
Individual Domain:		er of youth who are victims of abuse		
		e mental health assessment	1 - 4 1	
	An increased rat	e of known substance abuse: alcohol and	other drugs	
Family Domain:	<ul><li>Elevated numbe</li><li>Elevated numbe</li></ul>	r of youth who have family members wi r of youth who have family with ma rgin r of youth who have family members wi r of youth with domestic discord in the h	al to inadequate supervision a criminal history	on skills
Peer Domain:	• Elevated levels	of association with delinquent peers		
Applicants are being so	ught that are ab	le to address items below:		
Program services compatil     Program services are outc     The program has an evalu     Program services detect gi	ome-based. ation component.	at are shown to be e ffective with juvenile o	offenders.	
Local public agencies, 501( addressing the above eleme	c)(3) non-profit cor ents.	porations and local housing authorities	s are invited to submit ap	olications to pr ovide services
	Mary Murra	ny	at	(828) 778-7303
JCPC Chairp	erson or Designee			Telephone #
In order to	apply for FY 20	15-2016 JCPC funding, you must o	complete and submit w	
b	y accessing NC	ALLIES. Please read and follow a	Il instructions at the fo	ollowing link:
After submitting the required to submit No O	application elec ver Due Tax for	ncdps.gov/index2.cfm?a=000003,0 tronicall y, print and submit hard o ms, Conflict of Interest Statements ograms applying on Thursday Feb	opies as indicated bel s, and proof of 501(c)(3	o w. Private non-profits are also 3) status. Mandatory Orientation for
NOTE		ormation, or technical assistance abo tact, Massey Whiteside, Area Consu		nds in this count y,
Deadline for Application	is:	March 9, 2015	by	<u>5</u> P.M.
Mail or deliver	Kathryn Finotti			

Telephone: (828) 694 - 5042

applications to:

Historic Courthouse Hendersonville, NC

Number of original copies to submit:

# Juvenile Crime Prevention Council Funding Decisions Summary

would invitable to this service it funds were available	
Meets funding priority   Compatible with research   Cost efficient   Addresses reductions of complaints, violations of supervision & convictions   Has evaluation component   Addresses parental accountability   Addresses use of alcohol/controlled substances   Addresses restitution to victims   Addresses gang participation   Other	
16	
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Meets funding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervision & convictions Has evaluation	
d increase fu	
component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation	
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Other Imporved Graduation Rate  Other Other  Other  Other Imporved Graduation Rate  Other Imporved Graduation Rate  Other  Other Imporved Graduation Rate  Other  Other  Other  Other Imporved Graduation Rate  Other  Othe	
unding priority Compatible with research Cost efficient Addresses reductions of	
Would increase funding to this service if funds were available	
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t efficient Addresses reductions of complaints significant	
d increase f	
<ul> <li>✓ Meets funding priority</li> <li>✓ Compatible with research</li> <li>✓ Cost efficient</li> <li>✓ Addresses reductions of complaints, violations of supervision &amp; convictions</li> <li>✓ Addresses parental accountability</li> <li>✓ Addresses use of alcohol/controlled substances</li> <li>✓ Addresses restitution to victims</li> <li>✓ Addresses gang participation</li> </ul>	Mediation Center
Would increase funding to this service if funds were available	Modistion Contact
follow Other	
Meets funding priority ∠ Compatible with research ∠ Cost efficient ∠ Addresses reductions of complaints, violations of supervision & convictions ∠ Has evaluation component ∠ Addresses parental accountability ∠ Addresses use of alcohol/controlled substances ∠ Addresses restitution to victims ∠ Addresses gang participation	Boys and Girls CLub
Would increase funding to this service if funds were available	Davis and Cirls Cit at
Other	
Example of the component of the second three seconds and the second of t	Services
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se of alcohol/controlled substances [ ] Addresses restitution to victims [ ] Addresses gang pa	Temp SHelter
Meets funding priority 🛮 Compatible with research 🗌 Cost efficient 🖾 Addresses reductions of complaints, violations of supervision & convictions 🔲 Has evaluation	H'Ville Police Dept -
Would increase funding to this service if funds were available	
component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation	Ċ
Meets funding priority Compatible with research Cost efficient X Addresses reductions of complaints violations of supervision & convictions X Has evaluation	Project Challenge
Would increase funding to this service if funds were available	
component Addresses parental accountability Addresses use of alcohol/controlled substances Addresses restitution to victims Addresses gang participation	
ses reduction	Aspire - Kids at Work
Reason for Funding (Check all that annly)	Program Funded

# Juvenile Crime Prevention Council Funding Decisions Summary

	nding priority Compatible with research Cost efficient Addresses reductions of complaints, violations of supervisi
	Other Other Other Would increase funding to this service if funds were available
	Meets funding priority
	Meets funding priority
	Would increase funding to this service if funds were available
	Meets funding priority ☐ Compatible with research ☐ Cost efficient ☐ Addresses reductions of complaints, violations of supervision & convictions ☐ Has evaluation of component ☐ Addresses parental accountability ☐ Addresses use of alcohol/controlled substances ☐ Addresses restitution to victims ☐ Addresses gang participation
	☐ Would increase funding to this service if funds were available
Program Not Funded	Reason for Not Funding (Check all that apply)
Mediation Center - GPS Component	□ Lack of funding, addresses priority need and would fund if resources allowed □ Does not meet funding priority □ Not compatible with research another program funded of it's type □ Greater cost than program of same type and quality ☒ Other will be rolled into mediation component □ Other
	Lack of funding, addresses priority need and would fund if resources allowed Does not meet funding priority Not compatible with research another program funded of it's type Greater cost than program of same type and quality Other
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	y need and would fund if resources allowed Does not meet funding pri

Name of Program Component: Interpersonal and Communication Skill Building

KIDS AT WORK!

Component Description:

Kids At Work is an interpersonal skills development program based

around the culinary art, where students gain academic credit while working on their academic concepts in a experiential setting. The Kids At Work curriculum consists of 25 hands on lessons that meet the needs of at-risk youth and set them up for academic and

vocational success.

Additionally for students of employment age, we work with community partners to set

students up with internships or jobs opportunities.

Name of Program Component: Education & Social Development

**BOYS & GIRLS CLUB** Component Description:

The BGC provides Interpersonal Skill Building under the SPEP Group 3 service: Social Skills Training. The program helps clients develop social skills required to interact positively with others, specifically addressing anti-social, risky behaviors. Clients interact with mentoring adults and positive peers to develop social and life skills, improve relationships, strengthen positive character traits, receive academic assistance, explore educational opportunities and redirect negative behaviors.

Name of Program Component:

Psychological Services

HENDERSONVILLE POLICE DEPARTMENT PSYCHOLOGIGAL SERVICES

Component Description:

This program enables the court counselor to broker psychological services in the form of an assessment exclusively for court involved juveniles and their families. This facilitates identification of significant mental health needs and risk factors as well as development of appropriate recommendations to meet needs in local area. Services are provided in a more efficient timeline that is unmatched by other providers.

Name of Program Component:

Temporary Shelter

HENDERSONVILLE POLICE DEPARTMENT TEMPORARY SHELTER

Component Description:

This program enables the court counselor to broker residential services exclusively for court involved juveniles and their families in need of an alternative to living at home for varying lengths of stay attributed to risk factors or problems connected to the needs of the juvenile or family.

Name of Program Component: DJJDP Boys' Skill Building Group

MEDIATION CENTER

**BOYS GROUP** 

Component Description:

DJJ Boys' Skill Building Group provides interpersonal skill building for male youth ages 11-17 who are involved with the Division of Juvenile Justice. Skills learned may include; self

esteem, goal setting/accountability, respectful communication stress and anger

management, conflict resolution, healthy relationships, safe sex and alcohol/drug abuse

awareness.

Name of Program Component:

DJJDP Girls' Skill Building Group

MEDIATION CENTER

**GIRLS GROUP** 

Component Description:

DJJ Girls Skill Building Group provides interpersonal skill building for female youth ages 11-17 who are involved with the Division of Juvenile Justice. Skills learned may include: self esteem/body image, goal setting/accountability, respectful communication stress and anger management, conflict resolution, healthy relationships, safe sex and alcohol/drug abuse

awareness.

Name of Program Component:

Youth Mediation

MEDIATION CENTER YOUTH MEDIATION

Youth Mediation provides conflict resolution services to youth. Victims and offenders meet together with a neutral mediator to work out a solution to the conflict and to develop a written agreement to prevent delinquent behaviors in the future.

Component Description:

Name of Program Component: Project Challenge

PROJECT CHALLENGE Component Description:

Project Challenge is a dispositional option to juvenile court allowing participants to repay or give back to their community. Project Challenge provides participants the opportunity to fulfill their obligation to the courts by completing community service, and provides victims repayment of monetary loss. Our mission is to help youth become confident, productive members of their community through the offering of their time and talents and through challenging recreational activities.