

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: March 18, 2015

SUBJECT: Budget Amendment for Call Takers

PRESENTER: Megan Powell

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

As directed at the March 2, 2015 Board of Commissioners meeting, the Budget Office has prepared a Budget Amendment to move \$21,461 from Fund Balance to the Sheriff Department budget to allow for two new Call Taker positions. These positions will be filled as soon as possible.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment appropriating the funds from Fund Balance to the Sheriff Department for two Call Taker Positions.

Suggested Motion:

I move the Board of Commissioners approve the attached budget amendment to move \$21,461 from Fund Balance to the Sheriff Department Budget for two Call Taker positions.

