### REQUEST FOR BOARD ACTION

# HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** March 18, 2015

**SUBJECT:** Budget Amendment for Call Takers

**PRESENTER:** Megan Powell

**ATTACHMENTS:** Yes

1. Budget Amendment

### **SUMMARY OF REQUEST:**

As directed at the March 2, 2015 Board of Commissioners meeting, the Budget Office has prepared a Budget Amendment to move \$21,461 from Fund Balance to the Sheriff Department budget to allow for two new Call Taker positons. These positons will be filled as soon as possible.

## **BOARD ACTION REQUESTED:**

The Board is requested to approve the attached Budget Amendment appropriating the funds from Fund Balance to the Sheriff Department for two Call Taker Positions.

## **Suggested Motion:**

I move the Board of Commissioners approve the attached budget amendment to move \$21,461 from Fund Balance to the Sheriff Department Budget for two Call Taker positions.

# LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Budget Office		
Please make the	e following line-item transfe	ers:	
What expense	line-item is to be increa	ased?	
•			Amount
	Account	Line-Item Description	Amount #14 007
	115431-512200	S&W-Regular	\$14,907
	115431-513300	401K	\$149
	115431-518000	FICA	\$1,140
	115431-518100	Retirement-LEGERS	\$1,121
	115431-518300	Medical Insurance	\$3,315
	115431-518400	Dental Insurance	\$177
	115431-518600	Workers Comp	\$652
What expense	line-item is to be decre	ased? Or what additional revenue is now e	xpected?
	Account	Line-Item Description	Amount
	114990-401000	Fund Balance Appropriated	\$21,461
		-	
Justification:	Please provide a brief jus	stification for this line-item transfer request.	
Adds 2 Call Taker Positions, per Board action 3-2-2015. Approved 3-18-2015			
Budget Office		3/3/2015	
Authorized by Department Head			
Authorized by i	рерантент пеац	Date	For Budget Hee Only
			For Budget Use Only
			Batch #
Authorized by Budget Office		Date	
			BA #
			Batch Date
Authorized by County Manager		Date	