REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: August 4, 2014

SUBJECT: Construction Contract Award

Tuxedo Park Project

PRESENTER: Marcus A. Jones, PE

ATTACHMENTS: Yes

1. Recommendation Letter from WGLA Engineering

2. Bid Tabulation

3. Recommended Project Budget

4. Presentation to Green River CommunityAssociation

SUMMARY OF REQUEST:

Construction Contract: As directed by the Board with the approval of \$425,000 for Tuxedo Park in the current budget, the subject project was bid on June 18, 2014. Bids were opened on July 3, 2014 with the results and recommendation detailed on the attached letter from Will Buie, PE (WGLA Engineering, LLC). The recommended contract includes the base bid and all of the alternates which will complete the first two phases of the Park's Master Plan and portions of the third phase. Also attached are the bid tabulation and recommended project budget.

There are several important points of note:

- 1. The recommendation was unanimously approved by the Green River Community Association during their July 22, 2014 meeting, see attached presentation from the meeting. The recommendation was presented as option number 1 on slide number 6.
- 2. The County received notification after the Parks and Recreation Trust Fund (PARTF) Board's July meeting that the Tuxedo Park grant application was not successful. Typically, the PARTF board awards grants during their May meeting; however, the State budget has not been approved delaying their process. In fact, the July awards are still contingent on the State allocation to PARTF. Our PARTF representative reported to Tim Hopkin, Recreation Director these budget issues further delay or remove the possibility of a second round of grants to be awarded this year. The likely next opportunity to bring PARTF funds into the Project will be from a new application next year.
- 3. With the very favorable bid, the scope of the recommended contract will satisfy the scope proposed in the PARTF grant application submitted this year. In addition depending on the amount of contingency needed during construction, there could be as much as \$85,000 remaining for a grant application next year.

Construction Contract Award: Tuxedo Park August 4, 2014

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4. The Community Association expressed a strong desire to start and hopefully complete the project this construction season. The recommended contract will allow construction to begin in August and be substantially complete by November.

Staff presents for Board approval the low bidder as recommended by WGLA. The proposed contract is for \$328,328.00.00 with Allison Construction. Funding for the project was allocated in this year's approved budget.

BOARD ACTION REQUESTED:

Award the construction contract for the Tuxedo Park project with the low bidder Allison Construction for \$328,328.00 and authorize the County Engineer to execute the required documents.

Suggested Motion:

I move that the Board of Commissioners award the construction contract for the Tuxedo Park project with the low bidder Allison Construction for \$328,328.00 and authorize the County Engineer to execute the required documents.



WGLA Engineering, PLLC

Consulting Civil Engineers and Land Planners

July 23, 2014

Mr. Marcus Jones, P.E.; County Engineer Henderson County I Historic Courthouse Square, Suite 6 Hendersonville, NC 28792

RE:

Tuxedo Park

Recommendation of Award

WGLA # 13145

Dear Mr. Jones:

Bids for the site improvements at Tuxedo Park were received on July 3, 2014. A total of 5 bids were submitted ranging from a low base bid of \$232,388.00 submitted by Allison Construction to a high of \$384,695.00 submitted by Miller Brothers. Several add/alternate bid items were also priced including paving of the proposed walking trails, paving of the parking areas, import of top soil, landscaping, etc. A bid summary and bid tabulation is included with this letter.

The bids submitted for this project were very favorable. The total of the low bid and all add/alternate items was \$328,328.00. Based on our review of the bids and discussions with the low bidder, we recommend that the County award the base bid and all add/alternate items to Allison Construction in the amount of \$328,328.00.

Further, we recommend that the remaining County allocation for this project be reserved in contingency to address unforeseen site conditions. Following construction the funds could be reallocated for additional work in the park or to match another PARTF grant request.

On Tuesday, July 22, 2014, we met with the Green River Community Association to discuss the bids and the project. The GRCA voted unanimously to support moving forward with the low bid and alternates.

If you have any questions or need additional information, don't hesitate to contact our office.

Sincerely,

WGLA Engineering, PLLC

William R. Buie, P.E.

Tuxedo Park - Site Improvements Bid Tabulation 7-3-14

ers Inc TOTAL PRICE		15,000.00	3,400.00	32,550.00	27,550.00	20,475.00	3,360.00	750.00	900.00	2,300.00	9,660.00	500.00	1,400.00	1,650.00	8,400.00	3,600.00	6,330.00	3,300.00	3,300.00	3,600.00	1,400.00	7,000.00	7,350.00	11,700.00	41.520.00	10.500.00	2,050.00	360.00	720.00	384,695.00	27 500 00	1,300.00	54 000 00	7.200.00	23,750.00	9,100.00	6,160.00	5,000.00												
Miller Brothers Inc UNIT TOTAL PRICE PRICE		15,000.00	4.00	21.00	14.50	21.00	42.00	50.00	00.006	2,300.00	21.00	250.00	350.00	30.00	3,500,00	450.00	3.00	6.00	550.00	1,800.00	700.00	1,750.00	3.50	3.00	20,760,00	2.100.00	10.00	15.00	30.00		6	9 6 00.0	\$0.75	\$0.10	\$95.00	\$65.00	\$6,160.00	\$5,000.00		Unit	Price	\$90.00	\$150.00	\$2.500.00	\$15.00	\$9.00	\$12.00	\$6.00	\$6.00	
struction TOTAL PRICE		25,000.00	2,550.00	34,100.00	30,400.00	21,450.00	2,800.00	675.00	850.00	2,500.00	9,959.00	1,840.00	2,000.00	1,265.00	6,800.00	4,000.00	5,275.00	1,650.00	3,000.00	2,400.00	1,350.00	1,400.00	7,350.00	1,365.00	43.000.00	12.500.00	2,050.00	360.00	00.009	369,459.00	37 125 00	27, 12,00	40 000 00	6.000.00	13,975.00	5,600.00	11,500.00	3,800.00												
Gosnell Construction UNIT TOTAL PRICE PRICE		25,000.00	3.00	22.00	16.00	22.00	35.00	45.00	850.00	2,500.00	21.65	920.00	200.00	23.00	1,700.00	500.00	2.50	3.00	500.00	1,200.00	675.00	350.00	3.50	0.35	21,500.00	2.500.00	10.00	15.00	25.00											Unit	Price	\$40.00	\$90.00	\$7.700.00	\$12.00	\$12.00	\$4.00	\$12.00	\$2.25	
nstruction TOTAL PRICE		15,650.00	4,632.50	29,140.00	29,089.00	18,330.00	4,400.00	1,635.00	770.00	2,820.00	9,292.00	1,090.00	808.00	1,210.00	6,560.00	4,360.00	8,039.10	2,095.50	3,000.00	4,040.00	872.00	1,744.00	8,610.00	4,290.00	39,400,00	13,750.00	1,845.00	264.00	372.00	340,056.10	00 020 80	20,000,00	46 080 00	9,360.00	10,000.00	5,600.00	10,900.00	1,650.00												
Cooper Construction UNIT TOTAL PRICE PRICE		15,650.00	5.45	18.80	15.31	18.80	55.00	109.00	770.00	2,820.00	20.20	545.00	202.00	22.00	1,640.00	545.00	3.81	3.81	500.00	2,020.00	436.00	436.00	4.10	1.10	19,700,00	2.750.00	9.00	11.00	15.50		940.00	910.20	\$0.64	\$0.13	\$40.00	\$40.00	\$10,900.00	\$1,650.00		Chrit	Price	\$165.00	\$165.00	\$20.20	\$13.10	\$11.00	\$3.81	\$10.90	\$10.90	
company TOTAL PRICE		29,000.00	1,700.00	31,000.00	30,400.00	20,962.50	2,760.00	2 394 00	741.00	2,184.00	9,890.00	2,182.00	960.00	781.00	3 994 00	2,376.00	6,857.50	2,337.50	2,850.00	1,700.00	2,850.00	540.00	6,300.00	8,190.00	24,000.00	12,500.00	1,332.50	156.00	276.00	329,629.75	13 567 50	24,207.50	42,480,00	4,320.00	10,158.75	2,205.00	12,663.00	1,575.00												
Trace & Company UNIT TOTAL		29,000.00	2.00	20.00	16.00	21.50	34.50	44.25	741.00	2,184.00	21.50	1,091.00	240.00	14.20	1,288.00	297.00	3.25	4.25	475.00	850.00	1,425.00	135.00	3.00	2.10	12.000.00	2,500.00	6.50	6.50	11.50											Unit	Price	\$78.75	\$157.00	\$70.75	\$13.50	\$6.50	\$5.25	\$8.00	\$2.25	
ictors, LLC TOTAL PRICE		6,150.00	935.00	27,125.00	27,360.00	17,062.50	2,800.00	315.00	805.00	2,200.00	5,750.00	1,800.00	640.00	660.00	3,200.00	2,800.00	2,004.50	550.00	3,000.00	1,200.00	450.00	700.00	4,200.00	2,145.00	24.000.00	8,000.00	410.00	100.80	216.00	232,388.00	\$29 150 00	840 440 00	\$21,600.00	\$7,200.00	\$2,750.00	\$700.00	\$13,000.00	\$2,100.00												
Allison Contractors, LL UNIT TOTAL PRICE PRICE		6,150.00	1.10	17.50	14.40	17.50	35.00	21.00	805.00	2,200.00	12.50	900.00	160.00	12.00	1,300.00	350.00	0.95	1.00	500.00	600.00	225.00	175.00	2.00	0.55	12.000.00	1,600.00	2.00	4.20	9.00		0.00	00.00	80.30	\$0.10	\$11.00	\$5.00	\$13,000.00	\$2,100.00		Unit	Price	\$85.00	\$125.00	\$1.500.00	\$23.00	\$13.00	\$9.00	\$15.00	\$0.75	
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DESCRIPTION	Base Bid	Clearing and Demolition	Temporary Protection Fencing	Compacted Stone Base (8")	3" Asphalt Pavement (S9.5B)	Compacted Stone Base (6") in Trail Sect	Concrete Walkway	Concrete Flume	Concrete Wireelstops Pavement Markings	Signs	15" HDPE Storm Drainage Piping	Temporary Slope Drains	Flared End Sections	8" PVC SCH 40 Storm Drainage Piping	Drainage Inlets Outlet Control Structures	Rip Rap Outlet/Inlet Protection	Temporary Diversion Swale	Permanent Swale	Wheelchair Ramps with Warning Domes	Gravel Construction Entrance	Rock Pipe Inlet Protection	Gravel Inlet Protection	Silt Fencing (with reinforced stablized out)	Slope Matting	Convert Sediment Basin to Bioretention	Seeding and Mulching Disturbed Areas	2" PVC SCH 40 Sleeves	4" PVC SCH 40 Sleeves	8" PVC SCH 40 Sleeves		Add/Deducts Trail Daving (8' Wide)		Import topsoil for Meadow and Lawn Area	Grassing of Meadow and Lawn Area	Planting of Trees Provided by the Community	Planting of Shrubs Provided by the Community	Split Rail Fencing	Pole	Unit Price Items	ä	ltem	Mass Rock Blasting and Disposal	Trench Rock Blasting and Disposal	15" HDPE Storm Drainage Piping Precast Drop Inlet (inc. gravel inlet protection	6" Underdrain w/ Stone and Fabric	Trenching and Installation of Conduit	Undercut Unsiutable Materials	Haul Off Unsuitable Materials or Topsoil P300 Erosion Control Mattina	C125 Erosion Control Matting	
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Received By:

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Tuxedo Park

Summary 7-17-14

Allison Base Bid:		\$232,388.00
Add/Alternates		
Trail Paving (8' Wide)	\$29,150.00	\$261,538.00
Parking Lot Paving	\$19,440.00	\$280,978.00
Import topsoil for Meadow and Lawn Area	\$21,600.00	\$302,578.00
Grassing of Meadow and Lawn Area	\$7,200.00	\$309,778.00
Planting of Trees Provided by the Community	\$2,750.00	\$312,528.00
Planting of Shrubs Provided by the Community	\$700.00	\$313,228.00
Split Rail Fencing	\$13,000.00	\$326,228.00
Flag Pole	\$2,100.00	\$328,328.00
Total with all Alternates		\$328,328.00
Testing		\$5,000.00
Landscape Architect Construction Administration		\$3,000.00
Engineering Construction Administration		\$1,500.00
TOTAL PROJECT BUDGET		\$337,828.00
County Allocation		\$425,000.00
Remaining to be Reserved for Contingency & Futur	re Projects	\$87,172.00

Tuxedo Park Serving the Green River Community

A Partnership Between
Green River Community Association & Henderson County

PROJECT UPDATE

Tuxedo Park – Project Status

- All permits for construction have been secured
- Construction documents were completed
- Bids were received from contractors on July 3, 2014
- Received word that PARTF grant request was not funded

Tuxedo Park – Bid Summary

- Bids ranged from \$232,388 \$384,695
- Low bid for base and all alternates was \$328,328
- Base bid included demolition, grading for parking areas, trails and meadow, stormwater facilities, etc.
- Alternate bids included paving of all parking area, paving of trails, top soil and grassing for meadow area, planting of trees and shrubs

Complete Master Plan for Tuxedo Park



Phase 1& 2 Master Plan for Tuxedo Park



Tuxedo Park – Options Moving Forward

- Option 1 Complete base bid and alternates which totals approximately \$337,000 with approximately \$87,000 for contingency, future grant match or additional park components
- Option 2 Complete \$200,00 of project and reserve \$225,000 as match for next PARTF funding cycle

Tuxedo Park – Summary of Costs Option 1

- ♦ Allison Base Bid \$232,388
- Alternate Bid Items \$95,940
- → Testing, Admin, Etc. \$9,500
- ◆ Total with Alternates \$337,828
- County Allocation \$425,000
- Remaining for contingencies and future projects \$87,172

Tuxedo Park – Next Steps

- Meeting with Community 7/22/14
- County Commissioners consider project 8/4/14
- ◆ Begin construction August 2014
- ◆ Complete Construction Fall 2014