REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:	March 17, 2014
SUBJECT:	Budget Amendment – Rescue Squad
PRESENTER:	Steve Wyatt
ATTACHMENTS:	Yes 1. Budget Amendment

SUMMARY OF REQUEST:

In late February, the county's last private ambulance company, Arc'Angel, ceased operations. The Henderson County Rescue Squad is now in a position to pick up all non-emergency transports, greatly increasing their call volume. While the non-emergency transports are reimbursable by Medicaid and Medicare, those reimbursements do take some time to be paid to the providers, leaving the Squad with cash flow concerns. As such, Staff recommends the Board approve the attach budget amendment which would accelerate the quarterly payments made to the Rescue Squad. The amount approved would be deducted from the total under consideration for the FY2015 budget.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment, appropriating funding for the Rescue Squad.

Suggested Motion:

I move the Board approve the attached budget amendment, appropriating funding for the Rescue Squad.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department: Rescue Squad

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
115442-569900	Payments to Other Agencies	\$100,000

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
114990-401000	Fund Balance Appropriated	\$100,000

Justification: Please provide a brief justification for this line-item transfer request. Funding for the Rescue Squad for continued operations throughout FY14.

Budget	3/17/14	
Authorized by Department Head	Date	For Budget Use Only
Authorized by Budget Office	Date	Batch #
		BA #
		Batch Date
Authorized by County Manager	Date	