#### **REQUEST FOR BOARD ACTION**

#### HENDERSON COUNTY BOARD OF COMMISSIONERS

<b>MEETING DATE:</b>	Monday, February 3, 2014
SUBJECT:	Quarterly Construction Project Update
PRESENTER:	David Berry
ATTACHMENTS:	Yes, 1. Construction Management Update

#### **SUMMARY OF REQUEST:**

David Berry has provided the Board of Commissioners with the following update on Construction projects around Henderson County. This quarterly report is a review of the scope and statuses of assigned construction management responsibilities and includes specific updates in regard to County funded construction activities. This report is a continuation of County construction activity statuses.

#### **BOARD ACTION REQUESTED:**

No Board action is requested. This item is for informational purposes only.

**Suggested Motion:** *No motion suggested.* 

## Henderson County Engineering Department

Athletic and Achievy Ceptial         Source         Annual Achievy Centre Remendum General Gurthalt         5         1,017,000         3012         Source         Complete.         Complete.           Printing Central:          March 2013         20,2013         100%         Complete.         Complete.           Printing Central:          March 2013         20,2013         100%         Complete.           International hur Heid and Ugits          March 2013         20,2013         100%         Complete.           Commy Forum           March 2013         20,2013         100%         Complete.           1995 Confinate Relocations         \$         1,000,000         2012         30,2014         40,2014         15%         Complete.         Complete.           1911 Center Relocation         \$         3,800,000         2012         30,2014         10,2015         10%         000 complete with Construction throwings with schedule to go ot to bid in March 2014           1911 Center Relocation         \$         3,800,000         2012         30,2014         10,2015         10%         000 complete with Construction throwings with schedule to go ot to bid in March 2014           Relative Relation         \$         10,000         2012         30,2014			Budget /	Start				
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Historic Courthouse Exterior Painting\$75,0002015tbdtbd2%Pending Board Allocation in Central Service's Planned Project BudgetGarage Replace Fuel Dispensers\$10,0002015tbdtbd2%Pending Board Allocation in Central Service's Planned Project BudgetDetention Center Door Locks\$40,0002015tbdtbd2%Pending Board Allocation in Central Service's Planned Project BudgetMain Library Replace Stone Exterior Frontage\$175,0002016tbdtbd2%Pending Board Allocation in Central Service's Planned Project BudgetEdneyville Center Parking Lot (Upper Lot)\$31,6502016tbdtbd2%Pending Board Allocation in Central Service's Planned Project BudgetGarage Fuel Farm Expansion\$100,0002017tbdtbd2%Pending Board Allocation in Central Service's Planned Project Budget	Main Library Paint Interior Walls	\$	5,000	2015	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
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		\$						
100 $100$ $100$ $100$ $1000$ $1000$ $1000$ $1000$ $1000$ $1000$ $1000$	Woodridge Ave Parking Lot Expansion	Ś	26,000	2017	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget

## January 2014

## Henderson County Engineering Department

Project Name	Budget / Estimate	Start (FY)	Bid / RFP	Completion	% Complet	e Comments
		(11)		completion	70 complet	e comments
	\$ 1,137,650					
Utility						
Mill Pond Creek Extension	\$ 2,000,000	2012	tbd	tbd	7%	Design, permits & ROW in progress (\$200,000 allocation). Construction not funded pending possible CWMTF grant application when pre-construction complete. Proposed Lift Station moved due to lack of support from property owners; reduced budget by \$750,000.
Fletcher Warehouse Extension	\$ 1,700,000	2012	3Q 2013	3Q 2014	25%	Design complete. Contract Awarded; \$400,00 in contributions from NCDOT & FW. Access was finalized last quarter with approval from Town of Fletcher. Construction will start in November delayed 3 months due to easement process. Condemnation cases pending.
Snowball Lane Extension	\$ 660,000	2012	tbd	tbd	5%	Design, permits & ROW in progress. New location also denied by Quarry. Consider replacement instead of gravity \$489,030 grant from FEMA.
Justice Academy Disinfection Renovations	\$ 100,000	2012	4Q 2013	1Q 2014	10%	Compliance driven. Upgrade Disinfection system from Chlorine to UV. Design still underway.
Mud Creek Interceptor	\$ 3,500,000	tbd	tbd	tbd	2%	Priority 1 from 09 Plan, serves Park Ridge, Hospital primary driver and currently not interested in service
Howard Gap Pump Station	\$ 1,000,000	tbd	tbd	tbd	2%	Priority 5 from 09 Plan, extends Mud Creek Interceptor
Boylston Creek Pump Station & French Broad Interceptor	\$ 2,370,000	tbd	tbd	tbd	2%	Priority 6 from 09 Plan, serves south of 191 towards 64 / Horseshoe
Shaw's Creek Pump Station & Interceptor	\$ 1,990,000	tbd	tbd	tbd	2%	Priority 7 form 09 Plan, serves south of Horseshoe from French Broad Interceptor
Boylston Creek Interceptor	\$ 1,460,000	tbd	tbd	tbd	2%	Priority 8 from 09 Plan, serves south of 191 from Boylston Creed PS toward 280
McDowell Creek Interceptor	\$ 820,000	tbd	tbd	tbd	2%	Priority 9 from 09 Plan,
	\$ 15,600,000					
Solid Waste					T	
Demo Structures (Barn, Revis, Austin, Breakhouse)	\$ 50,000	2014	Oct-13	1Q 2014	90%	Contract awarded to Lamb to Demo Revis and Austin House. Trace Barn demo delayed pending possible use for equipment storage
Water Quality: Ditch Repairs at Closed C&D	\$ 49,400	2014	tbd	tbd	2%	Compliance driven. Allocated in FY14. Pending RFP
Transfer Station Grit Chamber Replacement	\$ 31,700	2014	tbd	tbd	2%	Compliance driven. Allocated in FY14. Pending RFP
Landfill Gas Extraction	\$ 140,000	2014	tbd	tbd	2%	Compliance driven. Allocated in FY14. Pending RFP
WQ: Slope Repairs at Trace Area	\$ 107,100	2014	tbd	tbd	2%	Compliance driven. Allocated in FY14. Pending RFP or County Forces
Transfer Station Tunnel #1 Repair	\$ 249,100	2015	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
Metal Building for Equipment Storage	\$ 60,000	2015	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
Concrete Truck Turnaround	\$ 130,860	2016	tbd	tbd	2%	Pending Board Allocation in Solid Waste Budget
Transfer Station Tunnel #2 Repair	\$ 104,000	2016	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
WQ: Logging Road Repairs	\$ 40,000	2017	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
Transfer Station Exit Ramps Repair	\$ 207,100	2017	tbd	tbd	2%	Pending Board Allocation in Solid Waste Budget
Water Quality: Closed C&D Access Road Repairs	\$ 40,900	2018	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
Concrete Slabs at Convenience Center	\$ 167,100	2018	tbd	tbd	2%	Pending Board Allocation in Solid Waste Budget
Demo Stoney Mountain Activity Center	\$ 50,000	2018	tbd	tbd	2%	Pending Board Allocation in Solid Waste Budget

# Project Management

## Henderson County Engineering Department

Project Name	Budget / Estimate	Start (FY)	Bid / RFP	Completion	% Complete	Comments
Water Quality: Convenience Center Access Road Repairs	\$ 71,200	2019	tbd	tbd	2%	Compliance driven. Pending
WQ: Sediment Basin Access Road Repair	\$ 17,200	2020	tbd	tbd	2%	Compliance driven. Pending
WQ: SMAC Drainage Improvements	\$ 22,400	2020	tbd	tbd	2%	Compliance driven. Pending
	\$ 1,538,060					
Henderson County Total	\$ 24,892,710					
Public School (Oversight)						
Countywide: Elementary Classroom Security Locks	\$ 10,000	2014	2Q 2013	3Q 2013	100%	Complete.
Countywide: Middle School classroom security locks	\$ 7,000	2014	2Q 2013	3Q 2013	100%	Complete.
Edneyville Elementary: Boiler replacement	\$ 100,000	2014	2Q 2013	4Q 2013	100%	Complete.
Countywide: camera / security locks	\$ 80,000	2014	Aug-13	4Q 2013	100%	Complete.
West High: Cabinets / Flooring Home Ec room	\$ 25,000	2014	2Q 2013	4Q 2013	100%	Complete.
Countywide: High School classroom security locks	\$ 36,000	2014	2Q 2013	3Q 2013	50%	Contract Awarded.
West High: Chiller Replacement	\$ 260,000	2014	Aug-13	1Q 2014	50%	Contracted and waiting on o
East High: Stadium Lights	\$ 100,000	2014	Aug-13	1Q 2014	20%	Contract Awarded.
West Henderson: Replace Roof on old gym	\$ 189,900	2014	2Q 2013	tbd	5%	Beyond FY2013 Plan. Sched
College (Oversight)						
no current projects						

# January 2014

ng Board Allocation in Solid Waste Budget
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delivery
duled to be bid instead of in house forces.