

## REQUEST FOR BOARD ACTION

### HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** February 3, 2014

**SUBJECT:** Budget Amendment – JCPC

**PRESENTER:** Amy Brantley

**ATTACHMENTS:** Yes  
1. Budget Amendment

#### **SUMMARY OF REQUEST:**

The Juvenile Crime Prevention Council (JCPC), as part of their annual funding allocations, provides funding for crisis intervention/temporary shelter. Extenuating circumstances during the fiscal year have almost exhausting the current available funding for this service. Through the efforts of the JCPC Chairman, the State has agreed to release an additional \$14,500 in funding, provided the County supplies the required \$4,200 grant match.

#### **BOARD ACTION REQUESTED:**

The Board is requested to approve the attached budget amendment appropriating \$4,200 from Fund Balance to provide a match for this grant.

#### **Suggested Motion:**

*I move the Board approve the attached budget amendment appropriating \$4,200 from Fund Balance to provide a match for this grant.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



Department: Juvenile Crime Prevention Council

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115435 - 569937</u>	<u>Hend PD - Temporary Shelter</u>	<u>\$ 4,200</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114990 - 401000</u>	<u>Fund Balance Appropriated</u>	<u>\$ 4,200</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: *Please provide a brief justification for this line-item transfer request.*  
Fund balance appropriated to leverage additional State JCPC funding.

_____	<u>2/3/14</u>
Authorized by Department Head	Date
_____	_____
Authorized by Budget Office	Date
_____	_____
Authorized by County Manager	Date

