

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: February 3, 2014

SUBJECT: Budget Amendment – Vehicle Transfer

PRESENTER: Amy Brantley

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

The Building Services Department, as part of their fleet of vehicles, owns a Ford F-250. The department has identified that they do not require a truck of that size to perform the departmental functions. The Solid Waste Department however, has identified a need for such a vehicle. To accommodate the needs of both departments, Staff recommends that the F-250 be transferred to Solid Waste for their use, and that the funding approved for the purchase of a vehicle in Solid Waste be transferred to the General Fund to allow the truck to be replaced with an F-150.

BOARD ACTION REQUESTED:

The Board is requested to approve the transfer of a truck to Solid Waste, the purchase of a truck by Building Services, and the attached budget amendment transferring funds.

Suggested Motion:

I move the Board approve the transfer of a truck to Solid Waste, the purchase of a truck by Building Services, and the attached budget amendment transferring funds.



LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY

Department: Solid Waste

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115435 - 553000</u>	<u>Capital Outlay Vehicles</u>	<u>\$ 33,000</u>
<u>605472-598011</u>	<u>Transfer to General Fund</u>	<u>\$ 33,000</u>
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What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114980 - 402600</u>	<u>Transfer from Solid Waste Fund</u>	<u>\$ 33,000</u>
<u>605472 - 553000</u>	<u>Capital Outlay - Vehicles</u>	<u>\$ 33,000</u>
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Justification: Please provide a brief justification for this line-item transfer request.
To fund the purchase of a Ford F-150 for the Building Services Department, for the transfer of an F-250.

_____ 2/3/14
 Authorized by Department Head Date

_____ _____
 Authorized by Budget Office Date

_____ _____
 Authorized by County Manager Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____