#### REQUEST FOR BOARD ACTION

## HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** August 5, 2013

**SUBJECT:** Budget Amendment

**PRESENTER:** Board of Commissioners

**ATTACHMENTS:** Yes

1. Budget Amendment

## **SUMMARY OF REQUEST:**

The Partnership for Economic Development has requested the Board consider an appropriation in the amount of \$25,000 for incentive based compensation. The Board is requested to consider a budget amendment appropriating fund balance for this expense.

# **BOARD ACTION REQUESTED:**

The Board is requested to approve the attached budget amendment appropriating \$25,000 from fund balance for the Partnership for Economic Development.

### **Suggested Motion:**

I move the Board approve the attached budget amendment appropriating \$25,000 from fund balance for the Partnership for Economic Development.

# LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Economic Development		
Please make the following line-item transfers:			
What expense line-item is to be increased?			
	Account 115498 - 569900	Line-Item Description Partnership for Econ Development	Amount \$ 25,000
What expense line-item is to be decreased? Or what additional revenue is now expected?  Account Line-Item Description Amount			
	114990 - 401000	Fund Balance Appropriated	\$ 25,000
<b>Justification:</b> Please provide a brief justification for this line-item transfer request. Fund balance appropriated for the Partnership for Economic Development. Approved by the BOC 8/5/13.			
		8/5/13	
Authorized by Department Head		Date	For Budget Use Only
Authorized by Budget Office		Date	Batch # BA #
Authorized by	County Manager	 Date	Batch Date