

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** August 5, 2013

**SUBJECT:** Budget Amendment – 1995 Courthouse Renovations

**PRESENTER:** Amy Brantley

**ATTACHMENTS:** Yes  
1. Budget Amendment

**SUMMARY OF REQUEST:**

Pursuant to the Board’s July 17, 2013 approval to begin the design phase of the 1995 Courthouse Renovations, the attached budget amendment is presented for the Board’s consideration. The amendment allocates the funding for the project from the Capital Reserve Fund, into the Capital Project Fund.

**BOARD ACTION REQUESTED:**

The Board is requested to approve the attached budget amendment as presented.

**Suggested Motion:**

*I move the Board approve the attached budget amendment appropriating \$1,000,000 from the Capital Reserve Fund for the 1995 Courthouse Renovations.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



Department: Capital Project Fund

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>215400-598040</u>	<u>Transfer to Capital Project Fund</u>	<u>\$1,000,000</u>
<u>405400-538106-1303</u>	<u>Architect Fees</u>	<u>\$155,000</u>
<u>405400-555000-1303</u>	<u>Capital Outlay - Bldgs &amp; Improvements</u>	<u>\$775,000</u>
<u>405400-599100-1303</u>	<u>Contingency</u>	<u>\$70,000</u>


What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>214400-401000</u>	<u>Fund Balance Appropriated</u>	<u>\$1,000,000</u>
<u>404400-402100-1303</u>	<u>Transfer from Capital Reserve Fund</u>	<u>\$1,000,000</u>

**Justification:**

on: *Please provide a brief justification for this line-item transfer request.*  
 Capital Reserve Fund Balance appropriated for the 1995 Courthouse Renovations.  
 Approved by the BOC 8/5/13.

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 _____ Authorized by Department Head	_____ Date	8/5/13
_____ Authorized by Budget Office	_____ Date	
_____ Authorized by County Manager	_____ Date	

**For Budget Use Only**

Batch # \_\_\_\_\_

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