

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: July 17, 2013

SUBJECT: Public Hearing on Ferncliff Park and Sierra Nevada – Public Infrastructure – Economic Development Community Development Block Grant - Budget Amendment

PRESENTER: Autumn Radcliff, Interim Planning Director

ATTACHMENTS: 1. Project Budget Revision

SUMMARY OF REQUEST:

The N.C. Department of Commerce awarded Community Development Block Grant (CDBG) funding for the Ferncliff Park and Sierra Nevada Public Infrastructure –Economic Development project. The public water and wastewater infrastructure extensions are nearing completion, and are well within the project budget. CDBG regulations require the grantee to hold a public hearing to transfer available funds of \$8,499 from a construction budget line to a planning budget line to assist in the survey of the property for the purpose of completing required state and federal studies.

PUBLIC NOTICE:

The public hearing notice was published in the Hendersonville Tribune on Thursday, July 4, 2013, which is within the required time frame for published notice.

BOARD ACTION REQUESTED:

Planning staff recommends the Board of Commissioners approve the grant budget amendment to the Ferncliff Park and Sierra Nevada CDBG grant.

Suggested Motion: I move that the Board approve the grant budget amendment to the Ferncliff Park and Sierra Nevada Public Infrastructure CDBG Project.

**COMMUNITY DEVELOPMENT BLOCK GRANT
BUDGET REVISION**

PROJECT BUDGET REVISION FORM			
Per Bullentin 02-1			
NAME OF GRANTEE		Henderson County	
GRANT NUMBER		07-D-2388	
CDBG GRANT AMOUNT		\$373,203.67	
		Date: 7/17/2013	
ACTIVITY	PRESENT BUDGET	PROPOSE CHANGE IN BUDGET	REVISED BUDGET REVISION #
a. Acquisition	\$	\$	\$
b. Disposition			
c. Public facilities and improvements			
(1) Senior and handicapped centers			
(2) Parks, playgrounds and recreation facilities			
(3) Neighborhood facilities			
(4) Solid waste disposal facilities			
(5) Fire protection facilities and equipment			
(6) Parking facilities			
(7) Public utilities, other than water and sewer			
(8) Water & Sewer improvements (Grants prior to 1987)			
(9) Street Improvements			
(10) Flood and drainage improvements			
(11) Pedestrian improvements			
(12) Other public facilities			
(13) Sewer (Grants beginning 1987)	\$ 56,647.65	\$ -	\$ 56,647.65
(14) Water (Grants beginning 1987)	\$ 316,556.02	\$ (8,499.00)	\$ 308,057.02
d. Clearance activities			
e. Public Services			
f. Relocation assistance			
g. Construction, rehabilitation and preservation activities			
(1) Construction or rehabilitation of commercial and industrial buildings			
(2) Rehabilitation of privately owned dwellings			
(3) Rehabilitation of publicly owned dwellings			
(4) Code enforcement			
(5) Historic preservation			
h. Development financing			
(1) Working capital			
(2) Machinery and equipment			
i. Removal of architectural barriers			
j. Other Activities			
k. SUBTOTAL	\$ 373,203.67	\$ (8,499.00)	\$ 364,704.67
l. Planning	\$ -	\$ 8,499.00	\$ 8,499.00
m. Administration		\$ -	
n. TOTAL	\$ 373,203.67	\$ -	\$ 373,203.67

Authorized Signature