REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: July 17, 2013

SUBJECT: Board Approval of Project Programming

1995 Courthouse Renovations

PRESENTER: Marcus Jones, P. E.

ATTACHMENTS: Yes

1. Presentation with Layout Sketches, Budget & Schedule

SUMMARY OF REQUEST:

With extensive input from the Courthouse Departments and Agencies, Moseley Architects, staff and Board Liaison, Commissioner Thompson, the layouts on the attached presentation are presented for approval by the Board. The layouts address the direction of the Board to upgrade the security and allocate the space vacated by the Agencies moved to the Court Services building for expansion. The project scope presented is within the total budget of \$1.0 Million; the latest cost estimation is detailed on the presentation. Also, a tentative project schedule is outlined on the attached presentation.

BOARD ACTION REQUESTED: Approve the programming as presented and authorize the County Engineer to proceed with the Design phase of the 1995 Courthouse Renovations

Suggested Motion:

I move the Board approve the programming as presented and authorize the County Engineer to proceed with the Design phase of the 1995 Courthouse Renovations

1995 Courthouse Renovations

Project Layout Approval

July 17, 2013



Presentation Overview

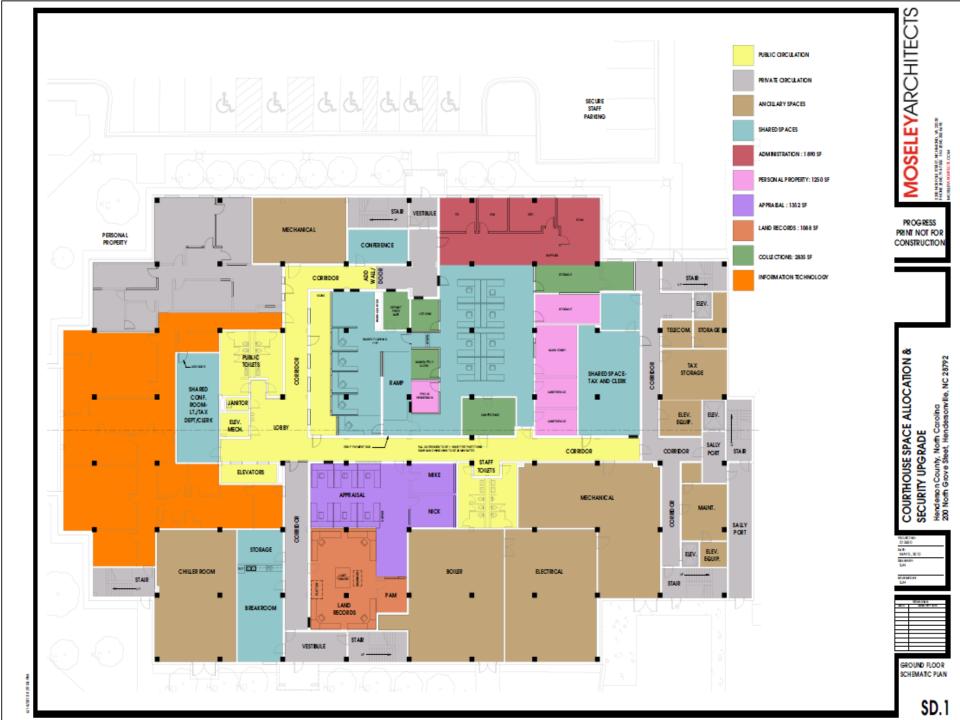
- Project Layout (Programming)
- Project Budget
- Project Schedule

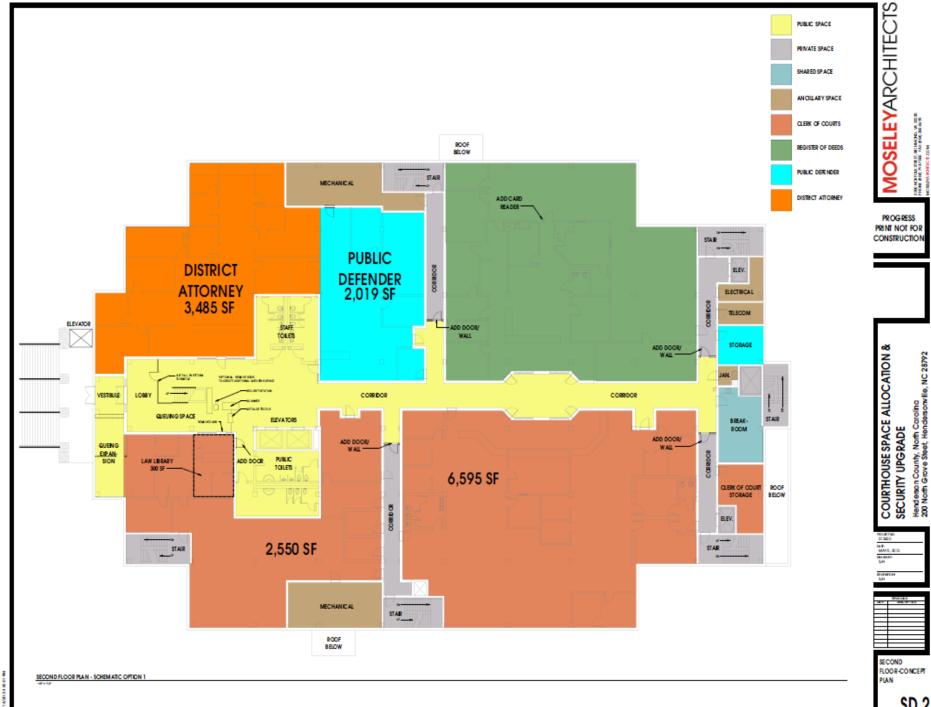


Project Layout (following 6 slides)

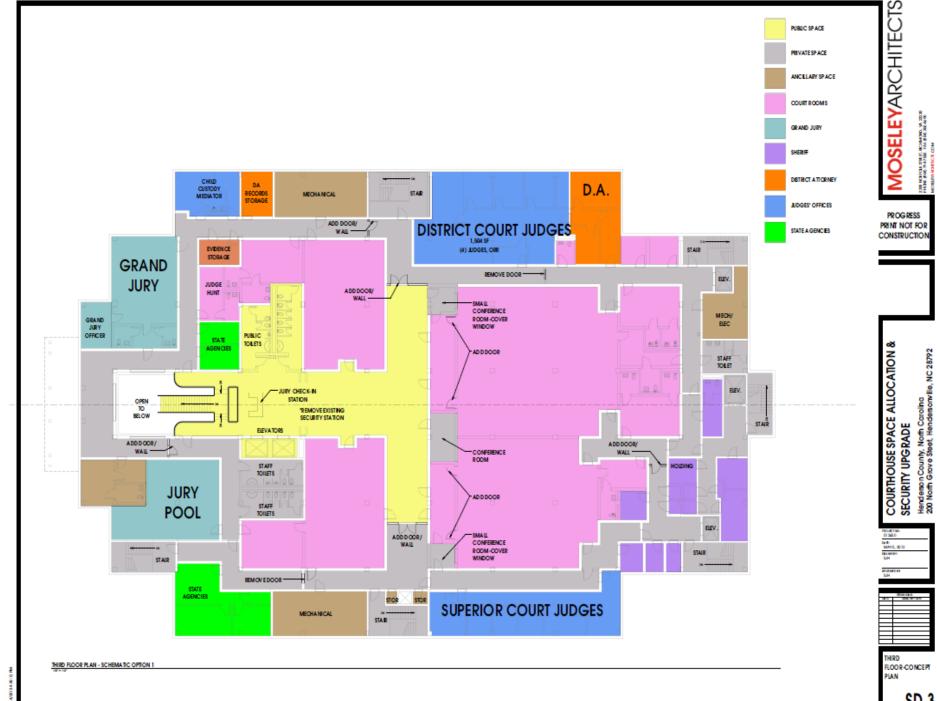
- Ground Floor
- First Floor
- Second Floor
- 3 Parking Slides
 - Overall
 - North Lot
 - South Lot



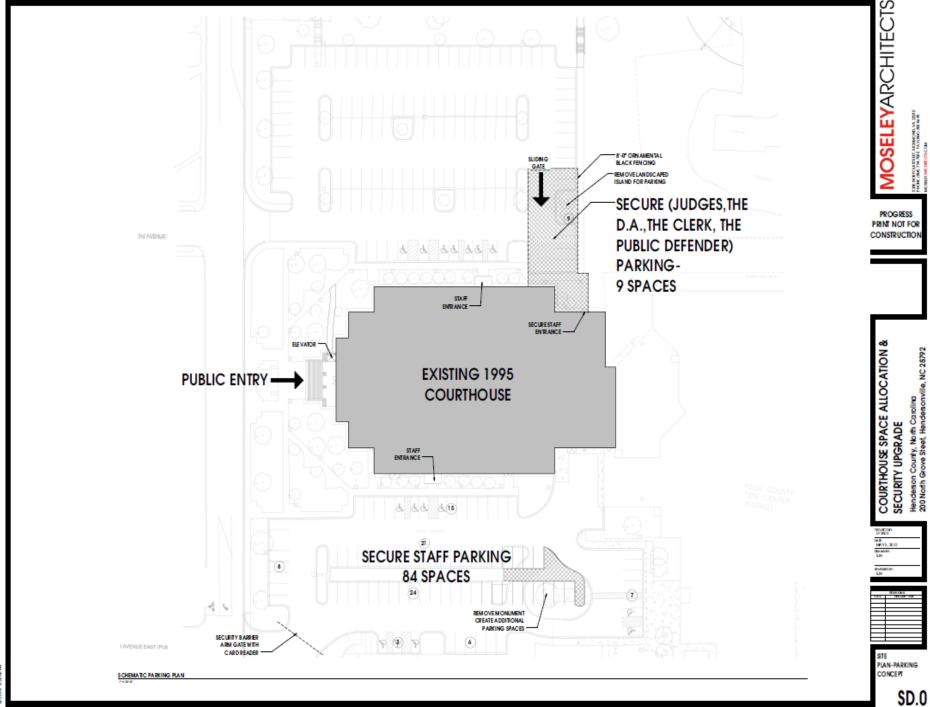


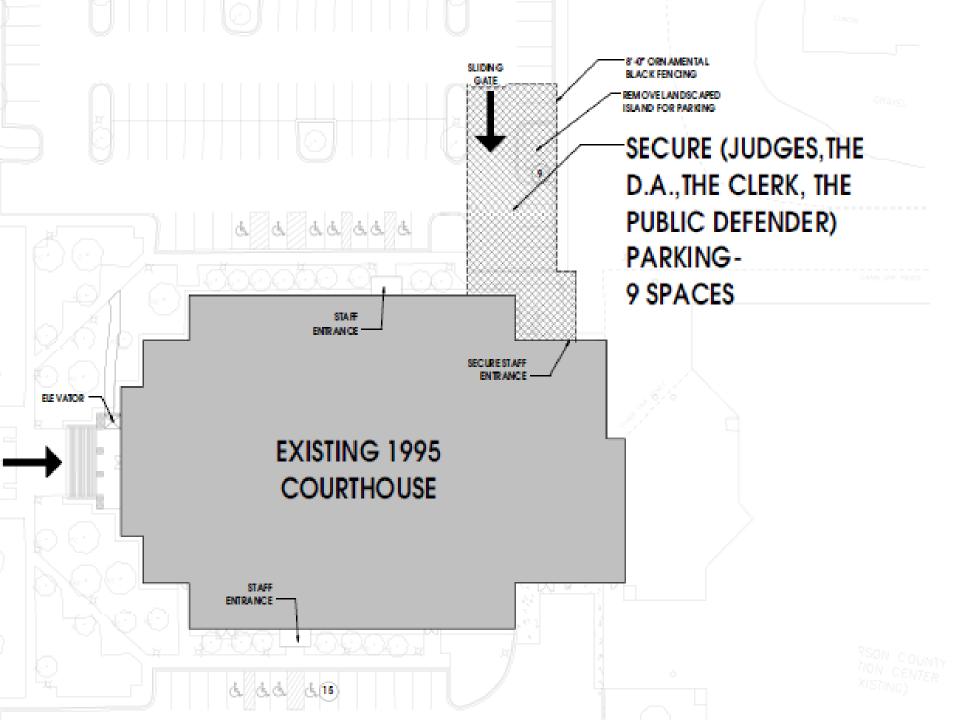


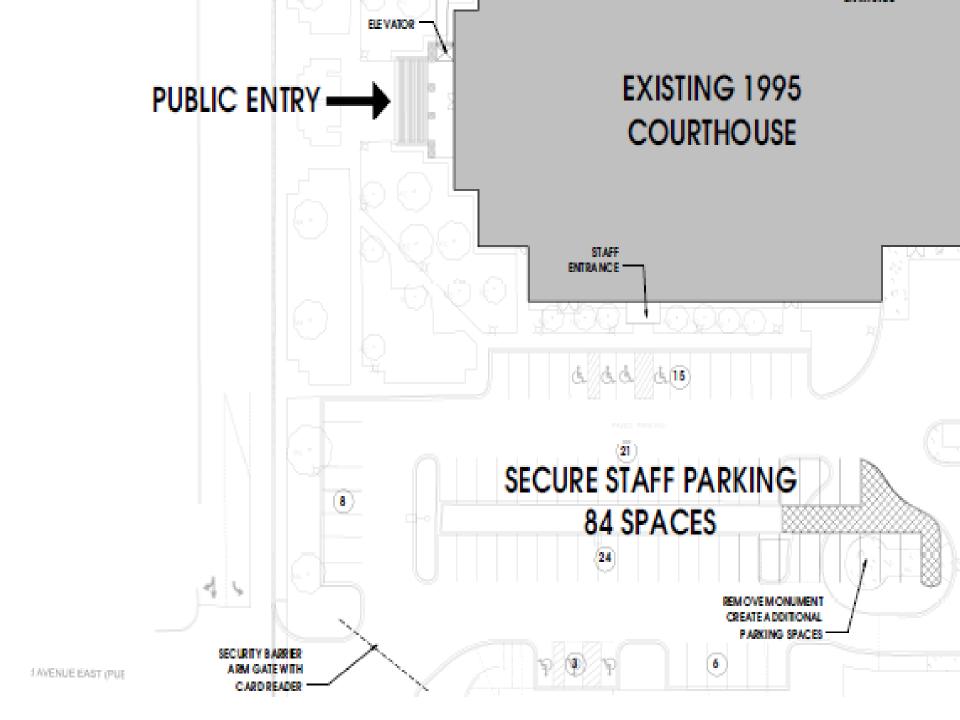
SD.2



SD.3







Project Budget

Construction & Contingency : \$825,000

• Fees: \$155,000

Total Estimate: \$980,000

Approved Budget: \$1,000,000

- Notes
 - Construction Cost Estimate dated 6/24/2013
 - Priority on Security Upgrades
 - No furniture included in budget



Project Schedule

Design Complete September 18

Bid Opening October 22

Contract to BOC
November 4

Notice to Proceed
Mid November

Construction Complete November 2014

Note, many variables in construction schedule: Departments/Agencies work schedules, Court schedules, etc.



Questions?

Thank you

