

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: June 3, 2013

PRESENTOR: Megan Piner

SUBJECT: 2013 Community Waste Reduction and Recycling Grant

ATTACHMENTS: Yes

1. Grant Award Letter
2. Grant Application

SUMMARY OF REQUEST:

On March 1, 2013 an application for the 2013 Community Waste Reduction and Recycling Grant was submitted to the Division of Environmental Assistance and Outreach for \$12,800 to purchase 26 permanent recycling bins for Jackson and Etowah Parks. By adding recycling bins in Jackson and Etowah Parks Henderson County will be increasing public awareness for recycling in our region. Also, these bins will increase the recycling rate in Henderson County helping to fulfill our goal established in the County's Ten Year Solid Waste Management Plan for a 40% solid waste reduction through improvements to recycling and other programs.

This grant requires matching funds of \$3,199 that will come from the Parks and Recreation budget.

BOARD ACTION REQUESTED:

Authorize the County Engineer to sign the contract with NCDEAO for the grant funding of \$12,800 to purchase recycling bins for Jackson and Etowah Parks.

Suggested Motion(s):

I move to authorize the County Engineer to sign the contract with NCDEAO for the grant funding of \$12,800 to purchase recycling bins for Jackson and Etowah Parks.



North Carolina Department of Environment and Natural Resources

Pat McCrory
Governor

John E. Skvarla, III
Secretary

May 21, 2013

Megan Piner
Henderson County
1 Historic Courthouse Square, Suite 6
Hendersonville, NC 28792

Dear Ms. Piner,

We are pleased to announce that the Division of Environmental Assistance and Outreach has decided to award your 2013 Community Waste Reduction and Recycling Grant proposal for a total of \$12,800 in state funding. We will begin working soon to establish a grant contract between the Department of Environment and Natural Resources and Henderson County, with a target start date of July 1, 2013 and an end-date of June 30, 2014.

Please remember that we cannot reimburse any grant expenditure that is incurred before the grant contract start date. Also, please note that grantees must make every attempt to finish their grant projects within the one year grant contract period. Contract time extensions are possible, but will only be allowed under extraordinary circumstances. Grantees who do not finish their projects by the original contract deadline risk forfeiting grant funds.

If you have any questions about the grant award, please do not hesitate to contact Heather Cashwell at 919-707-8127 or heather.cashwell@ncdenr.gov. Congratulations on your successful grant proposal.

Sincerely,

Rob Taylor
Local Government Assistance Team Leader
Community and Business Assistance Section
Division of Environmental Assistance and Outreach

Funding Opportunity: 2013 Community Reduction and Recycling Grant

Submitted to: 2013 Community Waste Reduction and Recycling Grant Round

Attention: Rob Taylor
Division of Environmental Assistance and Outreach
1639 Mail Service Center
Raleigh, NC 27699-1639

Title: Henderson County Parks and Recreation Recycling Program

Date: March 1, 2013

Project Funding:

Total Project Funding: **\$15,999**

Requested Funding: **\$12,800**

Applicant's Contact Information:

Henderson County Solid Waste and Environmental Programs Division

Department of Engineering

Name: Marcus Jones, Director of Engineering

Address: 1 Historic Courthouse Square, Suite 6
Hendersonville, NC 28792

Tel: (828) 694-6526

Fax: (828) 697-4536

Email: majones@hendersoncountync.org

Name: Megan Piner, Environmental Programs Coordinator

Address: 1 Historic Courthouse Square, Suite 6
Hendersonville, NC 28792

Tel: (828) 694-6524

Fax: (828) 697-4536

Email: mpiner@hendersoncountync.org

Federal Tax ID Number: 56-6000307

Henderson County Parks and Recreation Recycling Program

Contents

General Requirement Statement of Qualifications 3

Project Narrative 4

Milestones and General Implementation Dates 5

Budget and Quotes 6

Attachments 7

- 1. Quote for Project
- 2. Letters of Support
- 3. Map of Jackson Park
- 4. Map of Etowah Park
- 5. Picture of Bins from Manufacturer

General Requirement Statement of Qualifications

All Henderson County Solid Waste Disposal taxes are received by the Finance Department quarterly by the NC Department of Revenue. When these funds are received they are deposited directly into a Solid Waste revenue line item per NC GS 150-187.63. Henderson County Solid Waste operates as a true enterprise fund and no County taxes are used for Solid Waste expenditures. The Solid Waste Disposal tax funds are not tied to any particular Solid Waste expenditure.

Henderson County has recycling at all government buildings for patrons as well as employees. All employees have been given a small bin to place under their desk for recycling, and in some locations employees only have recycling in their offices, with trash receptacles placed in common areas. Henderson County office buildings, the gasoline and CNG pumps, and libraries (with the exception of one library) also have outdoor recycling receptacles at the main entrance for building visitors to recycle away from their homes. Common area recycling bins such as those in break rooms have posters to remind employees as to what items are recyclable and what items need to be placed in the trash.

Project Narrative

Henderson County Solid Waste and Henderson County Parks and Recreation seek to improve the Henderson County Parks and Recreation Recycling Program. Henderson County plans to place 26 bins in the two largest Henderson County parks; with 20 bins being placed in Jackson Park, and six bins being placed in Etowah Park. This recycling program will improve the existing system of recycling in Henderson County parks for residents and visitors. The current recycling bins are very old and not designed to withstand the elements, many of the bins have floated away during heavy rainstorms and flooding events over the years. This program will also expand the number of bins placed in Henderson County parks.

The most recent statistics demonstrate that the Henderson County Recycling Program accepted 2687.11 tons of recycling in fiscal year 2012; 343.42 tons were collected from county buildings alone. In the first half of fiscal year 2013 Henderson County collected 438.45 tons of recycling at its new Convenience Center, 501.22 tons of recycling through the hauler recycling program, and 24.3 tons of recycling at Henderson County office buildings, including recycling from Henderson County Parks and Recreation. The expansion of recycling, by adding permanent bins to Henderson County's park facilities will comply with the North Carolina General Statutes' ban on materials such as plastic bottles, wooden pallets, oil filters and aluminum cans from the waste stream (NC G.S. § 130A-309.10). By enhancing the recycling opportunities in Henderson County solid waste disposal costs will be cut and valuable materials will be reclaimed before entering a landfill.

Increasing the amount of recycling that we collect and send to American Recycling not only benefits Henderson County financially, it economically benefits our region by helping to sustain jobs that were created when American Recycling opened the second materials recovery facility in our region.

By adding recycling bins in Jackson and Etowah Parks Henderson County will be increasing public awareness for recycling in our region, as well as encouraging other counties and municipalities to establish recycling in their parks. Additionally, increasing the recycling rate in Henderson County helps to fulfill our goals established in the County's Ten Year Solid Waste Management Plan to establish a 40% solid waste reduction goal through improvements to recycling and other programs. An intermediate reduction goal of 25% is established for FY 2017 and a 30% goal by FY 2022.

Jackson Park is Henderson County's largest park established in 1974 with over 100,000 visitors per year. The park is host to youth soccer leagues in the spring and fall, year round tennis, youth baseball in the spring and fall, adult softball in the spring, summer and fall, bike races, running races, shelter rentals, bird watching, charity walks, Farm City Day, Henderson County Annual Easter Egg Hunt, car shows and high school athletics (tennis, cross country, women's softball).

Additionally, Jackson Park is the hub of the growing greenway system and has a playground for children.

Etowah Park became a Henderson County park in 1995, when 18 acres was turned over to the County from the Etowah Lions Club, who utilized funds from their garbage service to purchase land for a community park in the area. Etowah Park's facilities include a shelter, picnic tables, playground, a walking trail, tennis courts, baseball fields, a soccer field and shuffleboard court, with a Frisbee golf course planned.

All trash and recycling bins are checked daily by Parks and Recreation employees to see if they need to be emptied. When bins need to be emptied, the recycling is taking to the Parks and Recreation main office where it is picked up by our service provider, Consolidated Waste Services every Friday morning.

The bins will be labeled "Recycling" along the front and will have stickers/decals with the Henderson County Recycling logo on the sides of the dome lid. In downtown Hendersonville we have single stream recycling and have had very little contamination problems. We expect that the parks will be very similar.

The total capital expenditures for this project are estimated at **\$15,999.00**. Henderson County will also include matching funds of **\$3,199** towards the grant (see Budget and Quotes). This grant application requests a total of **\$12,800** toward the purchase of twenty six, 55 gallon permanent recycling bins, for Jackson and Etowah Parks in Henderson County, twenty bins will go to Jackson Park and six bins will go to Etowah Park.

Milestones and General Implementation Dates

- **November 30, 2013:** Purchase, install and begin use of recycling bins.
- **June 30, 2014:** Final report submitted to NC DEAO.

Budget and Quotes

Item	DEAO Funds	Henderson County Match	Total Cost
26 55-Gallon Blue Recycling Bins with dome lid, and recycling logo engraving	\$12,800	\$3,199	\$15,999.00
Total Project Expenditures	\$12,800	\$3,119	\$15,999.00

Attachments



W248 N5499 Executive Dr.
 Sussex, WI 53089
 Phone 888-868-6297
 Fax 888-868-7184

ESTIMATE

DATE ESTIMATE #
 2/18/2013 58446

NAME / ADDRESS

Henderson County Park & Rec
 Tim Hopkin
 801 4th Ave East
 Hendersonville, NC 28792

Ship To

Henderson County Park & Rec
 Tim Hopkin
 801 4th Ave East
 Hendersonville, NC 28792

TERMS	REP	SM-REF-TAKEN
Net 30	7MRKJ	KJ-CUST-KJ

QTY	MR ITEM	DESCRIPTION	UNIT PRI...	TOTAL
26	020-680-055-315-F	BLUE- 55 GALLON ROUND WASTE ENCLOSURE, WITH DOME TOP(DOME COLOR-BLACK)	550.00	14,300.00
26	55-323	ENGRAVED SLAT ON AN INFINITY ENCLOSURE ENGRAVING: (RECYCLE LOGO)(RECYCLE)(RECYCLE LOGO) RESIN: (WHITE)	29.00	754.00
	MR-Disc	CUSTOMER DISCOUNT-(VALUED CUSTOMER DISCOUNT)	-861.00	-861.00
	S/H	SHIPPING & HANDLING-(6X)(KJ)	1,806.00	1,806.00

100% PREPAYMENT IS REQUIRED ON ALL NEW ACCOUNTS AND INTERNATIONAL ACCOUNTS.
 50% PREPAY IS REQUIRED ON EXISTING ACCOUNTS OVER \$2000
 PROGRESS BILLING IS REQUIRED ON ANY ORDER OVER \$20,000.

TOTAL \$15,999.00

My signature on this estimate verifies that I have approved this order and I understand it will be processed for production.

SIGNATURE _____

DATE _____



1 Historic Courthouse Square • Suite 2 • Hendersonville, NC 28792
Phone (828) 697-4809 • Fax (828) 698-6014 • www.hendersoncountync.org

Steve Wyatt
County Manager

David Whitson
Interim Assistant County Manager

February 25, 2013

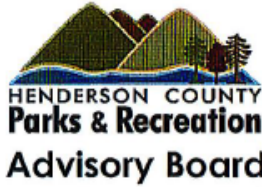
Rob Taylor
Division of Environmental Assistance and Outreach
1639 Mail Service Center
Raleigh, NC 27699-1639

Dear Mr. Taylor:

Henderson County supports the 2013 Community Reduction and Recycling Grant for the Henderson County Parks and Recreation Recycling Program. This program will move Henderson County further along in its recycling goals by providing much needed recycling bins for visitors to our two largest park facilities. We hope by offering a recycling program in our parks that we will serve as a leader in North Carolina and in our region, with other counties following our example, by providing more options to recycle for their visitors and residents who visit parks facilities.

Sincerely,

Steve Wyatt
County Manager



801 4th Avenue East, Hendersonville, NC 28792
Telephone: (828) 697-4884 • Fax: (828) 697-4886
www.heprd.com

Jeff Donaldson, Chairman
Corum Smith
Virgle McClure
Ralph King
Tommy Laughter
Charlie Messer, Ex-Officio Member

Gary Eblen, Vice-Chairman
Terry Maybin
A. Hunter Marks
Sue Myers
Bill Parker, Ex-Officio Member

February 21, 2013

To whom it may Concern:

At the February 19, 2013 Parks and Recreation Advisory Board meeting, the Board unanimously approved for the Parks & Recreation Department to apply for the Community Waste Reduction Grant for the twenty six, 55 gallon recycling bins. Twenty of the recycling bin will be placed at Jackson Park and the remaining 6 will be placed at Etowah Park.

The Board believes the addition of these recycling bins will enhance the look of these two parks.

Respectfully Yours,

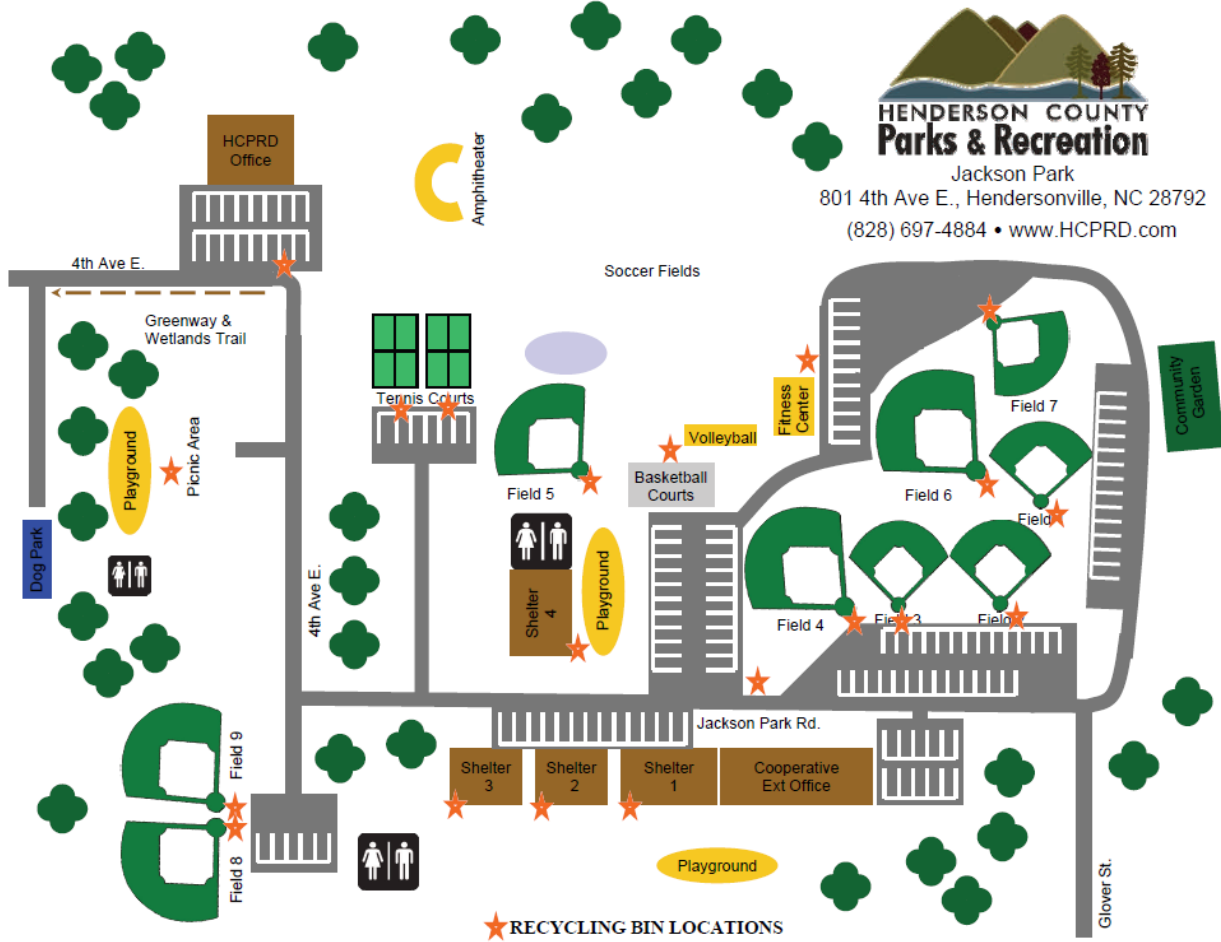
A handwritten signature in black ink, appearing to read "Jeff Donaldson", written over a horizontal line.

Jeff Donaldson
Chairman

JD:dle

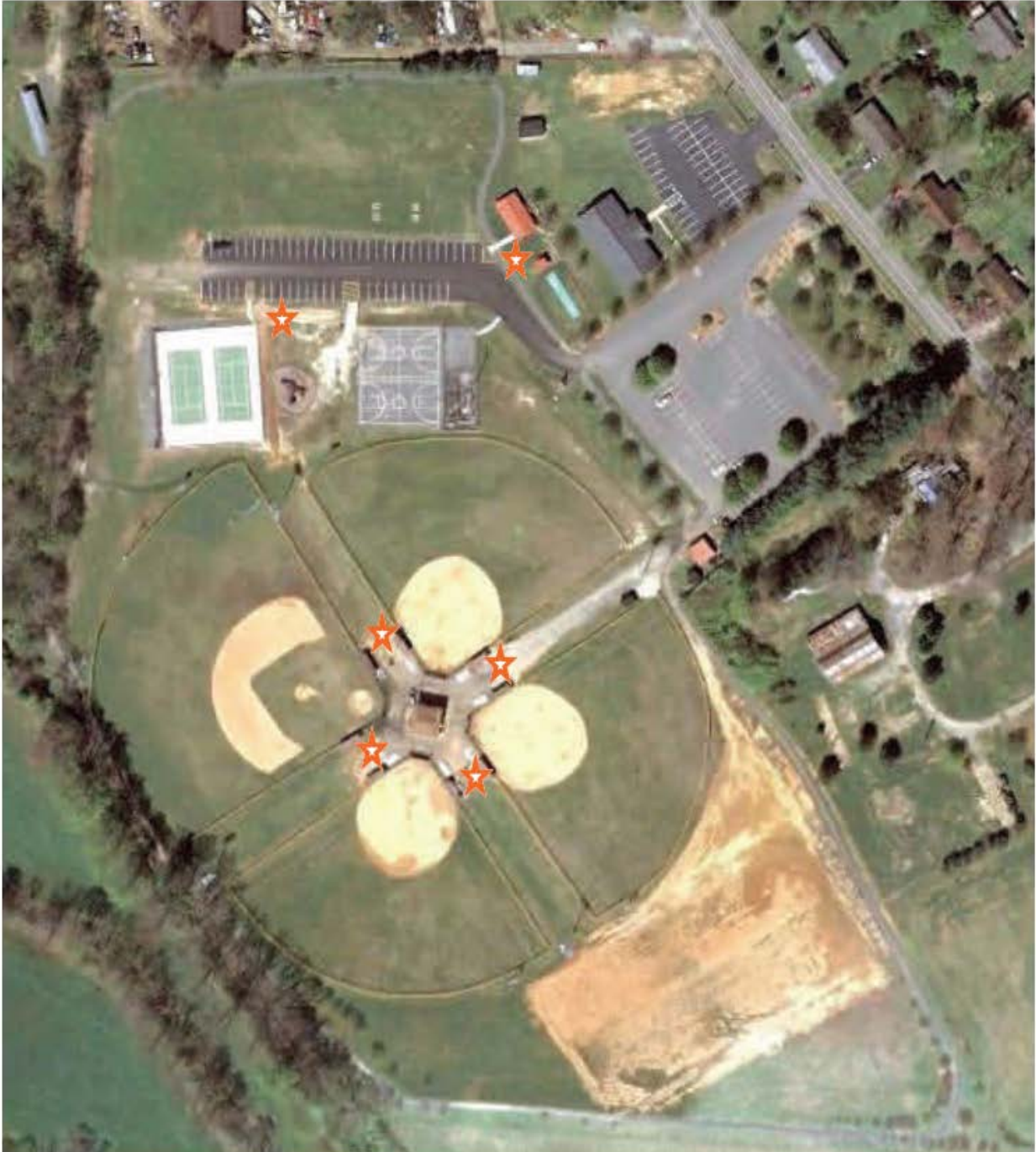


Jackson Park
801 4th Ave E., Hendersonville, NC 28792
(828) 697-4884 • www.HCPRD.com



ETOWAH PARK

★ RECYCLING Bin Locations



Picture of Bins from Manufacturer



Above is a picture from the manufacturer of the bins, we currently have the green bins in Jackson Park for waste disposal. The green bins do not have a “TRASH” label; the new recycling bins would be labeled “RECYCLING”.