

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** Monday, May 6, 2013

**SUBJECT:** Quarterly Construction Project Update

**PRESENTER:** David Berry

**ATTACHMENTS:** Yes,  
1. Construction Management Update

**SUMMARY OF REQUEST:**

David Berry has provided the Board of Commissioners with the following update on Construction projects around Henderson County. This quarterly report is a review of the scope and statuses of assigned construction management responsibilities and includes specific updates in regard to County funded construction activities. This report is a continuation of County construction activity statuses.

**BOARD ACTION REQUESTED:**

No Board action is requested. This item is for informational purposes only.

**Suggested Motion:**  
*No motion suggested.*

Project Name	Budget / Estimate	Start (FY)	Bid / RFP	Completion	% Complete	Comments
<b>County Capital</b>						
1995 Courthouse Renovations	\$ 1,000,000	2010	4Q 2013	3Q 2014	2%	Planning in progress to develop project scope into budget
Jackson Park Baseball Improvements	\$ 340,000	2012				
Primary Contract			1/3/2013		100%	Complete.
Paving Contract			March 2013	2Q 2013	15%	Design complete. Combined contract with King Street & J Park. Contract awarded to JLS Paving
Athletic and Activity Center Renovations General Contract	\$ 1,017,000	2012				
Primary Contract			3/13/2013	6/1/2013	75%	Mobilization 3/27/2013. Gym at 90% complete and Classroom bldg at 60%
Paving Contract			March 2013	2Q 2013	20%	Design complete. Combined contract with King Street & J Park. Contract awarded to JLS Paving
Roof Contract			March 2013	April 2013	90%	Roof, gutter and skylight repair
Artificial Turf Field and Lights			April 2013	tbd	tbd	Researching artificial turf fields and possible size of ACC field for rfp
County Forces			n/a	March 2013	90%	Floor buffing pending completion of primary contract
911 Center Relocation	\$ 5,550,000	2012	tbd	tbd	5%	<b>Pre-construction underway. Grant application submitted. Cost estimate on Grant Application increased significantly over GeoComm Study estimate of \$1.7 M. The current estimate is consistent with projects funded recently by the State 911 Board</b>
Performance Contract (Energy Conservation Improvements)	\$ 1,000,000	2012	2Q 2013	2014	2%	Developing rfp with 3rd party engineer & State Energy Office
Travel & Tourism Stage	\$ 100,000	2012	March 2013	June 2013	25%	Contract awarded and construction underway
	\$ 9,007,000					
<b>County Maintenance</b>						
Main Library Carpet Replacement	\$ 18,000	2012		March 2013	100%	Completed
EMS Main Base Roll Up Door Replacement	\$ 16,000	2012	December 2012	March 2013	100%	Completed
Courtroom Renovations	\$ 7,200	2012	n/a	September 2012	100%	County forces with material purchase, completed
Renovate Representative Meadows Office	\$ 26,600	2012	n/a	November 2012	100%	Completed
Renovate Agri-Business Suite in King Street	\$ 4,000	2012	n/a	July 2012	100%	Completed with County Forces
Renovations to Wellness Clinic	\$ 2,000	2012	n/a	September 2012	100%	Completed with County Forces
Courtroom Benches	\$ 12,000	2012	July 2012	3Q 2013	40%	County forces with contract painter, small courtroom complete
King Street Paving (Front Lot)	\$ 35,000	2012	March 2013	2Q 2013	15%	Design complete. Combined contract with King Street & J Park. Contract Awarded
King Street Roof	\$ 25,000	2012	tbd	tbd	10%	County Forces to install roof
1995 Chiller Repairs	\$ 200,000	2013	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Green River Library Renovate Bathrooms	\$ 75,000	2013	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Main Library Replace Carpet	\$ 18,000	2013	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Historic Courthouse Update Security System	\$ 5,000	2013	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Detention Center Replace Controls	\$ 120,000	2013	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Finance Annex AC Repairs	\$ 80,000	2014	April 2013	3Q 2013	10%	Design Complete. RFP released contingent on FY14 funding
Animal Shelter Replace Floor	\$ 40,000	2014	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Detention Center Bathroom Renovations	\$ 75,000	2013	March 2013	April 2013	100%	completed
1995 CH Clean & Seal Facade	\$ 80,000	2015	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Main Library Paint Interior Walls	\$ 5,000	2015	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Historic Courthouse Exterior Painting	\$ 75,000	2015	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Garage Replace Fuel Dispensers	\$ 10,000	2015	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Detention Center Door Locks	\$ 40,000	2015	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Main Library Replace Stone Exterior Frontage	\$ 175,000	2016	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
J Park Restrooms Replace Roof	\$ 5,000	2016	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Edneyville Center Parking Lot (Upper Lot)	\$ 31,650	2016	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Human Services Parking Lot Expansion	\$ 36,000	2016	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Main Library Replace Parking Stops	\$ 2,000	2017	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Garage Fuel Farm Expansion	\$ 100,000	2017	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Edneyville Center Parking Lot (Lower Lot & Drive)	\$ 21,750	2017	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget

Project Name	Budget / Estimate	Start (FY)	Bid / RFP	Completion	% Complete	Comments
Edneyville Park Water Service	\$ 8,500	2017	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
Woodridge Ave Parking Lot Expansion	\$ 26,000	2017	tbd	tbd	2%	Pending Board Allocation in Central Service's Planned Project Budget
	\$ 1,374,700					
<b>Utility</b>						
Mill Pond Creek Extension	\$ 2,750,000	2012	tbd	tbd	5%	Design, permits & ROW in progress (\$200,000 allocation). Construction not funded pending possible CWMTF grant application when pre-construction complete
Fletcher Warehouse Extension	\$ 1,500,000	2012	3Q 2013	1Q 2014	10%	Design complete. Bid pending completion of permits and right of way process; \$400,00 in contributions from NCDOT & FW
Snowball Lane Extension	\$ 660,000	2012	tbd	tbd	5%	Design, permits & ROW in progress. Investigating route change due to quarry operations. \$489,030 grant from FEMA.
Mud Creek Pump Station Renovation	\$ 35,000	2012	1/30/213	April 2013	15%	Compliance driven. Renovate critical portions of system over floodplain elevation
Justice Academy Disinfection Renovations	\$ 100,000	2012	3Q 2013	1Q 2014	2%	Compliance driven. Upgrade Disinfection system from Chlorine to UV
Mud Creek Interceptor	\$ 3,500,000	tbd	tbd	tbd	2%	Priority 1 from 09 Plan, serves Park Ridge, Hospital primary driver and currently not interested in service
Howard Gap Pump Station	\$ 1,000,000	tbd	tbd	tbd	2%	Priority 5 from 09 Plan, extends Mud Creek Interceptor
Boylston Creek Pump Station & French Broad Interceptor	\$ 2,370,000	tbd	tbd	tbd	2%	Priority 6 from 09 Plan, serves south of 191 towards 64 / Horseshoe
Shaw's Creek Pump Station & Interceptor	\$ 1,990,000	tbd	tbd	tbd	2%	Priority 7 form 09 Plan, serves south of Horseshoe from French Broad Interceptor
Boylston Creek Interceptor	\$ 1,460,000	tbd	tbd	tbd	2%	Priority 8 from 09 Plan, serves south of 191 from Boylston Creed PS toward 280
McDowell Creek Interceptor	\$ 820,000	tbd	tbd	tbd	2%	Priority 9 from 09 Plan,
	\$ 16,185,000					
<b>Solid Waste</b>						
Demo Structures (Barn, Revis, Austin, Breakhouse)	\$ 50,000	2013	tbd	tbd	2%	Pending Board Allocation in Solid Waste Budget
Water Quality: Convenience Center Access Road Repairs	\$ 71,200	2013	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
Water Quality: Closed C&D Access Road Repairs	\$ 40,900	2013	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
Water Quality: Ditch Repairs at Closed C&D	\$ 49,400	2013	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
Transfer Station Grit Chamber Replacement	\$ 31,700	2013	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
Landfill Gas Extraction	\$ 140,000	2013	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
Transfer Station Tunnel #1 Repair	\$ 249,100	2014	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
Metal Building for Equipment Storage	\$ 60,000	2014	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
Concrete Truck Turnaround	\$ 130,860	2015	tbd	tbd	2%	Pending Board Allocation in Solid Waste Budget
Transfer Station Tunnel #2 Repair	\$ 104,000	2015	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
WQ: Logging Road Repairs	\$ 40,000	2016	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
Transfer Station Exit Ramps Repair	\$ 207,100	2016	tbd	tbd	2%	Pending Board Allocation in Solid Waste Budget
Concrete Slabs at Convenience Center	\$ 167,100	2017	tbd	tbd	2%	Pending Board Allocation in Solid Waste Budget
Demo Stoney Mountain Activity Center	\$ 50,000	2017	tbd	tbd	2%	Pending Board Allocation in Solid Waste Budget
WQ: Slope Repairs at Trace Area	\$ 107,100	2018	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
WQ: Sediment Basin Access Road Repair	\$ 17,200	2019	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
WQ: SMAC Drainage Improvements	\$ 22,400	2019	tbd	tbd	2%	Compliance driven. Pending Board Allocation in Solid Waste Budget
	\$ 1,538,060					
<b>Henderson County Total</b>	<b>\$ 28,104,760</b>					
<b>Public School (Oversight)</b>						
East Henderson: Replace Roof Band Room G & B Building	\$ 180,000				5%	RFP released
Clear Creek: Replace Glowcare Boilers	\$ 60,000				100%	FY2013 project. Completed
Hendersonville Middle: Replace Glowcare Boilers	\$ 60,000				100%	FY2013 project. Completed
Bruce Drysdale: Enclose covered walkway	\$ 200,000				95%	FY2013 project

Project Name	Budget / Estimate	Start (FY)	Bid / RFP	Completion	% Complete	Comments
East Henderson: Repave Parking Lot	\$ 100,000				100%	Beyond FY2013 Plan. Completed
West Henderson: Replace Roof on old gym	\$ 189,900				0%	Beyond FY2013 Plan
West Henderson: Replace Toilets water saver units	\$ 25,000				100%	Beyond FY2013 Plan. Completed
Clear Creek: VCT Tile Main Hallway	\$ 20,000				100%	Beyond FY2013 Plan. Completed
<b>College (Oversight)</b>						
no current projects						