

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: May 6, 2013

SUBJECT: HOME & COMMUNITY CARE BLOCK GRANT:
FY2014 County Funding Plan

PRESENTER: This Item is scheduled for the Consent Agenda and is submitted by Darlene Burgess, Internal Auditor

ATTACHMENTS: 1. Home & Community Care Block Grant Committee
FY2014 Allocation Recommendations

SUMMARY OF REQUEST:

Each year, the Board of Commissioners is required to adopt a Funding Plan for the Home & Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan. The Home & Community Care Block Grant is a State/Federal program administered at the local level. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

At this time, the HCCBG funding for FY2014 is estimated to be \$768,363. It is possible that this amount will change based on federal and state funding revisions resultant from Federal Sequestration. In the likely event that the amount does change, the HCCBG Committee has proposed implementing additional funding (or reductions in funding) to each provider based on the provider's prorata share of total HCCBG Funding.

BOARD ACTION REQUESTED:

Staff recommends designation of the County Manager's office as the Lead Agency or office and approval of the proposed FY2014 Funding Plan.

Suggested Motion:

"I move that the Board appoint the County Manager's office as the Lead Agency and approve the proposed FY2014 Funding Plan."

HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE FY 2014 HCCBG ALLOCATION RECOMMENDATIONS

SERVICE PROVIDER	SERVICE CATEGORY	FY 2014 RECOMENDED ALLOCATION	FY 2013 CURRENT ALLOCATION	FY 2013 ORIGINAL ALLOCATION	% OF FY2014 ALLOCATION
ADVANTAGE HOME CARE	In-Home Services: In Home Aide Level II	\$ 158,111	\$ 156,735	\$ 153,223	20.58%
HENDERSON COUNTY DSS	In-Home Services: In Home Aide Level I	\$ 30,496	\$ 29,126	\$ 24,494	3.97%
CAREPARTNERS (formerly PARDEE PAVILION)	In-Home Services: Adult Day Care	\$ 7,235	\$ 5,863	\$ 5,777	0.94%
CAREPARTNERS (formerly PARDEE PAVILION)	In-Home Services: Adult Day Healthcare	\$ 27,941	\$ 22,767	\$ 23,106	3.64%
LAND OF SKY REGIONAL COUNCIL	In-Home Services: Senior Companion	\$ 28,879	\$ 29,739	\$ 30,000	3.76%
HOUSING ASSISTANCE CORPORATION (HAC)	In-Home Services: Home Repair	\$ 19,189	\$ 19,500	\$ 19,671	2.50%
TOTAL IN-HOME SERVICES ALLOCATION:		\$ 271,851	\$ 263,730	\$ 256,271	35.38%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Access Services: General Transportation	\$ 136,641	\$ 135,452	\$ 136,641	17.78%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Access Services: Medical Transportation	\$ 26,002	\$ 31,077	\$ 26,002	3.38%
CAREPARTNERS (formerly PARDEE PAVILION)	Access Services: Medical Transportation	\$ 3,000	\$ -	\$ -	0.39%
COUNCIL ON AGING	Access Services: Care Management	\$ 46,885	\$ 49,565	\$ 50,000	6.10%
COUNCIL ON AGING	Access Services: Information & Assistance	\$ -	\$ 19,791	\$ 19,965	0.00%
TOTAL ACCESS SERVICES ALLOCATION:		\$ 212,528	\$ 235,885	\$ 232,608	27.66%
PISGAH LEGAL SERVICES	Legal Services: Elder Law Program	\$ 29,861	\$ 29,861	\$ 29,861	3.89%
TOTAL LEGAL SERVICES ALLOCATION:		\$ 29,861	\$ 29,861	\$ 29,861	3.89%
COUNCIL ON AGING	Other HCCBG Services: Home Delivered Meals	\$ 211,884	\$ 210,527	\$ 206,844	27.58%
COUNCIL ON AGING	Other HCCBG Services: Congregate Meals	\$ 17,368	\$ 12,980	\$ 17,761	2.26%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Other HCCBG Services: Liquid Nutrition	\$ 24,871	\$ 36,635	\$ 24,871	3.24%
TOTAL OTHER HCCBG SERVICES ALLOCATION:		\$ 254,123	\$ 260,142	\$ 249,476	33.07%
BLOCK GRANT TOTAL		\$ 768,363	\$ 789,618	\$ 768,216	100.00%

NOTES:

The last column entitled "% of FY2014 Allocation" indicates the percentage of total FY2014 HCCBG funding recommended by the Committee to be allocated for each provider.

The column above, entitled "FY2013 Current Allocation" reflects the FY2013 year-to-date allocations granted to providers. The amounts displayed in this column may differ from the amounts in the column entitled "FY2013 Original Allocation" because of (1) re-allocated funds among providers; and/or (2) additional HCCBG funds received from NC Division of Aging through the Land of Sky Regional Council; and/or (3) reductions due to Sequestration.

NOTES (Cont'd.)

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HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience. Title III-B funding comprises approximately 30% of entire HCCBG funding (approximately \$230,509). According to Title III-B, the following funding requirements are imposed for three of the above-listed categories as follows (Henderson County meets all of the funding requirements): (1) In-Home Services: 25% (\$57,627); (2) Access Services: 30% (\$69,153); (3) Legal Services: 2% (\$4,610).

FY2014 HCCBG RECOMMENDED ALLOCATIONS

