

REQUEST FOR BOARD ACTION
HENDERSON COUNTY
CANE CREEK WATER AND SEWER DISTRICT
BOARD OF DIRECTORS

MEETING DATE: April 17, 2013

SUBJECT: Budget Amendment for Construction
Atkinson Sanitary Sewer Improvements

PRESENTER: Marcus Jones, PE

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

On November 7, 2011, the Board of Commissioners approved the commitment of \$600,000 towards the Hendersonville Utility project now called Shepherd Creek / Atkinson Elementary Sanitary Sewer Improvements. The onsite septic system for Atkinson is experiencing costly repairs and is at the end of its life. This project will serve Atkinson Elementary with a pump station and associated forcemain which will tie into the Shepherd Creek gravity sewer. The \$600,000 is the cost associated with Atkinson's pump station and forcemain. The City will own and maintain the pump station and forcemain after completion.

A recent update from Lee Smith, Utility Director indicates that the project design is near completion. The attached budget amendment positions the County to provide the \$600,000 for its portion of the project's construction.

BOARD ACTION REQUESTED:

The Board is requested to review the attached budget amendment, and to adopt it as presented.

SUGGESTED MOTION:

I move that the Board adopt the attached budget amendment to provide funding for Atkinson Elementary School's sewer service.

