

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: February 20, 2013

SUBJECT: **Moseley Architects of North Carolina
Pre-Construction for the 1995 Courthouse Renovations**

PRESENTER: Marcus Jones, P. E.

ATTACHMENTS: Yes
1. Proposed Project Budget from Moseley Architects

SUMMARY OF REQUEST:

As directed during the Board of Commissioner's Budget Retreat on January 16, 2013, Engineering has negotiated an agreement with Moseley Architects of North Carolina to complete the planning, design, permitting and bidding of the 1995 Courthouse Renovation project. The proposed agreement is for \$82,500 and is consistent with the project budget established during the Board's June 4, 2012 meeting of \$1,000,000. A proposed project budget has been provided by Moseley Architects and is attached.

The scope of this project is to improve the security of the 1995 Courthouse and renovate to utilize the expansion space made available by moving agencies to the newly renovated Court Services building.

BOARD ACTION REQUESTED: Authorize the County Engineer to execute the agreement with Moseley Architect of North Carolina to renovate the 1995 courthouse for \$82,500.

Suggested Motion:

I move the Board authorize the County Engineer to execute the agreement with Moseley Architect of North Carolina to renovate the 1995 courthouse for \$82,500.



Client: Henderson County, NC
 Project Name: Courthouse Renovations
 Description: Space Needs Allocation Study
 Project #: 530094

Date: February 11, 2013
 Computed By: DRM
 Checked By: DRM
 Sheet Number:

Item No.	Description	Area	Unit	Unit Cost	Total Cost
Schematic Option:					
Accessibility Site Work Costs:					
Scope of work to include adding an exterior elevator/wheelchair lift at location indicated on schematic drawings. New sidewalk to connect elevator to existing sidewalk infrastructure.					
1a	Exterior elevator/wheelchair lift		N/A	lump sum est.	\$50,000.00
1b	Sidewalk		N/A	lump sum est.	\$3,000.00
<i>Subtotal</i>					<i>\$53,000.00</i>
Security Sitework Costs:					
Scope of work to include 8'-0" ornamental fence in the existing north parking lot for secure staff parking. Motorized sliding gates with card readers in and out will control access. Personnel gates with card readers will control access through the lot and to the facility staff entrance. Security cameras will be located around the courthouse and parking lot.					
2a	Ornamental fencing	250	LF	\$100.00	\$25,000.00
2b	Motorized Sliding Gate		1.00	\$25,000.00	\$25,000.00
2c	Personnel Gate		1.00	\$5,000.00	\$5,000.00
2d	Security Cameras (6)		6.00	\$5,000.00	\$30,000.00
2e	Security Barrier arm gate		1.00	\$8,000.00	\$8,000.00
2f	Miscellaneous site costs (e.g. grading, paving, curb and		N/A	lump sum est.	\$10,000.00
<i>Subtotal</i>					<i>\$103,000.00</i>
Ground Floor Project Costs:					
Scope of work to include renovations to the existing areas for the Ground Floor area only allocating \$210,000 involving painting of walls and finishes to re-establish the tax department in this location. Security devices (card readers, cameras, duress buttons) will be added.					
3a	minor renovations only - budget line item			lump sum est.	\$150,000.00
3b	Assessment area renovation (former various state agencies)				
3c	Collections Area renovation				
3d	Security Devices		N/A	lump sum est.	\$60,000.00
<i>Subtotal</i>					<i>\$210,000.00</i>
Second Floor Project Costs:					
Scope of work to include a mix of light and medium renovations to establish the public defender and state agencies in the area previously occupied by the tax department; light renovations to the Register of Deeds area to add two walls and two doors; light renovation to lobby to create security checkpoint station, metal detector and scanner to be relocated from the third floor; medium renovations to previous land records area for law library; the addition of security devices (card readers, cameras, duress buttons).					
4a	Public Defender/State Agencies renovations	3,400	SF	\$30.00	\$102,000.00
4b	Law Library	300	SF	\$60.00	\$18,000.00
4c	Register of Deeds	100	SF	\$30.00	\$3,000.00
4d	Misc Doors		NA	lump sum est.	\$10,000.00
4e	Lobby Renovations	200	SF	\$30.00	\$6,000.00
4f	Security Devices		N/A	lump sum est.	\$50,000.00
<i>Subtotal</i>					<i>\$189,000.00</i>
Third Floor Project Costs:					
Scope of work to include the addition of doors and walls to control access throughout the floor. The existing security checkpoint will be removed, metal detector and scanner relocated to second floor public entry point. A check-in station for jury will be added. Security devices (card readers and duress buttons) added.					
5a	Misc Doors and Walls			lump sum est.	\$25,000.00
5b	Jury Check-in Station			lump sum est.	\$3,500.00
5c	Security Devices			lump sum est.	\$35,000.00
5d	Grand Jury/DA	1,100	SF	\$30.00	\$33,000.00
5e	Jury Room	1,200	SF	\$30.00	\$36,000.00
<i>Subtotal</i>					<i>\$132,500.00</i>



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Item No.	Description	Area	Unit	Unit Cost	Total Cost
Subtotal-Total Construction Costs					\$687,500.00
Miscellaneous Project Costs					
6a	Moving/relocation expenses		N/A	N/A	\$0.00
6b	Fixtures, Furnishings & Equipment (includes design fees)		N/A	lump sum est.	\$100,000.00
6c	Testing, Survey		N/A	5.00%	\$34,375.00
6d	Construction/design contingency		N/A	10.00%	\$68,750.00
6e	Document printing cost		N/A	lump sum est.	\$5,000.00
6f	A/E fees (includes CA fees)		N/A	15.00%	\$103,125.00
Total Estimated Construction Cost		4,000	SF		\$998,750.00