

## REQUEST FOR BOARD ACTION

### HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** January 7, 2013

**SUBJECT:** HOME & COMMUNITY CARE BLOCK GRANT:  
(1) Recommendation for Allocation of Additional Funding; and  
(2) Transfer of Funding for Adult Day / Adult Health Services

**PRESENTER:** Darlene Burgess, Internal Auditor

**ATTACHMENTS:** Yes

1. HCCBG Committee's Recommendation for  
(1) Allocation of \$32,124 in Additional Funding Among Service Providers; and (2) Transfer of Funding for Adult Day/Adult Health Services (approximately \$16,380) from Pardee Pavilion to CarePartners Health Services

#### **SUMMARY OF REQUEST:**

The Home & Community Care Block Grant is a State/Federal program administered at the local level. Henderson County has received notification that an additional \$32,124 in federal funds is available to serve Henderson County's elder community. The Home and Community Care Block Grant Committee recommends that this funding be allocated amongst service providers according to the recommendations set forth on the following attachment. Additionally, CarePartners Health Services has assumed the operation of Pardee Pavilion and in accordance with this ownership transfer, it is necessary to allocate the balance of funding originally appropriated to Pardee Pavilion (approximately \$16,380) to CarePartners Health Services.

There are no County dollars associated with this request.

#### **BOARD ACTION REQUESTED:**

Staff recommends the allocation of additional HCCBG funding in accordance with the recommendation of the HCCBG Committee and the transfer of funds from Pardee Pavilion to CarePartners Health Services.

#### **Suggested Motion:**

*"I move that the Board approve the HCCBG Committee's proposed Recommendation for Allocation of Additional Funding and the transfer of funding from Pardee Pavilion to CarePartners Health Services."*

**HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE SUMMARY OF RECOMMENDATIONS:**

(1) ALLOCATION OF ADDITIONAL FUNDING (\$32,124) AND

(2) TRANSFER FUNDING FOR ADULT DAY/HEALTH SERVICES (approximately \$16,380)

Date Prepared: January 2, 2013

Prepared by: Darlene Burgess, Internal Auditor

The Home and Community Care Block Grant (HCCBG) was established in 1992 under NCGS 143B-181.1(11) in accordance with Title III of the Older Americans Act of 1965, as amended. It 's purpose is to provide a common funding stream for a comprehensive and coordinated system of home and community-based services and opportunities for older adults age 60 or older. Funding sources for this Block Grant include federal funding from Title III of the Older Americans Act and state funds allocated from the Social Services Block Grant. All funding is administered by the NC Division of Aging and Adult Services (DAAS). The Land of Sky Regional Council is designated by DAAS as the Area Agency on Aging and allocates HCCBG funding among all counties in Region B, which includes Henderson County. The Henderson County HCCBG Committee is appointed by the Board of Commissioners and, based on Community need, makes recommendations regarding the service mix and funding to the Lead Agent (the County Manager), who in turn presents the recommendations to the Board for approval.

**Transfer of Funding for Adult Day Care/Adult Day Health Services:**

HCCBG funding has been awarded to Pardee Pavilion for Adult Day Care and Adult Day Health services for many years. As of January 7, 2013, CarePartners Health Services will assume the operation of Adult Day Care and Adult Day Health services formerly provided by Pardee Pavilion. The current allocation to Pardee Pavilion is \$28,883, with \$16,380 of this amount remaining available for reallocation as of December 1, 2012. At its December 18, 2012 meeting, the HCCBG Committee unanimously voted to recommend that the Board of Commissioners allocate all unspent funds originally appropriated to Pardee Pavilion for both Adult Day Care and Adult Day Health services to CarePartners.

**Additional Funding Recommendation:**

The County has been advised by the Area Agency on Aging that there is an additional **\$32,124** available for allocation amongst service providers. This funding is a result of additional federal funding received by the State.

Upon notification of the additional funding, the Home and Community Care Block Grant Committee contacted all HCCBG service providers, requesting that interested service providers submit the following information: (1) Amount of funding requested; (2) Information concerning the provider's waiting list; (3) A description of the impact additional funding would have on the providers program; and (4) An acknowledgment that 100% of any additional funding can be expended prior to June 30, 2013. Using the information submitted by the service providers, each Committee member, according to his or her perception of community need and the best use of resources, ranked the provider requests from 1 to 7, with 1 being the most significant. The five providers with the lowest combined total ranking received funding recommendations in the amount indicated in the table below.

SERVICE PROVIDER	FY2013 CURRENT ALLOCATION	FY2013 RECOMMENDED ADDITIONAL ALLOCATION	FY2013 TOTAL ALLOCATION
WCCA: Liquid Nutrition	\$ 24,871	\$ 12,000	\$ 36,871
COUNCIL ON AGING: Home Delivered Meals	\$ 206,884	\$ 5,000	\$ 211,884
WCCA: Medical Transportation	\$ 26,002	\$ 5,348	\$ 31,350
ADVANTAGE HOME CARE: In Home Aide Level II	\$ 153,223	\$ 4,888	\$ 158,111
DSS: In Home Aide Level I	\$ 24,494	\$ 4,888	\$ 29,382
LAND OF SKY REGIONAL COUNCIL: Senior Companion	\$ 30,000	\$ -	\$ 30,000
COUNCIL ON AGING: Information & Assistance	\$ 22,183	\$ -	\$ 22,183
<b>TOTAL</b>	<b>\$ 487,657</b>	<b>\$ 32,124</b>	<b>\$ 519,781</b>