REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: December 3, 2012

SUBJECT: Request for Deputy Sheriff Positions

PRESENTER: Sheriff Charlie McDonald

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to approve the addition of four (4) new positions for additional Deputy Sheriffs. Two of these new Deputy Sheriffs will work at the 1995 Courthouse to improve and enhance building security. One of the new Deputy Sheriffs will work in the Warrants Section of the Sheriff's Office, and the fourth Deputy will work in CID. Also, the Board is requested to approve the purchase of four (4) new patrol vehicles (Dodge Chargers) and necessary vehicle equipment for use by the four new deputies.

BOARD ACTION REQUESTED:

The Board is requested to approve four (4) new positions for additional Deputy Sheriffs and four (4) new patrol vehicles, and to approve the associated budget amendment necessary to appropriate fund balance for this purpose.

Suggested Motion:

I move the Board approves four (4) new positions for additional Deputy Sheriffs and four (4) new patrol vehicles, and approve the associated budget amendment necessary to appropriate fund balance for this purpose.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Sheriff		
Please make th	e following line-item transfe	ers:	
What expense	line-item is to be increa	sed?	
	Account	Line-Item Description	Amount
	115431 - 512100	S&W - Regular	\$ 80,634
	115431 - 513800	FICA	\$ 6,169_
	115431 - 518200	Retirement - LEOBRS	\$ 5,459
	115431 - 518300	Medical Insurance	\$ 16,204
	115431 - 518400	Dental Insurance	\$ 862
	115431 - 518600	Worker's Compensation	\$ 1,500
	115431 - 553000	Capital Outlay - Vehicles	\$92,440
	115431 - 526020	Dept Supplies - Nonexpendable	\$30,600
	115431 - 525000	Automotive Supplies	\$6,645
	appropriated to fund 4 a	Line-Item Description Fund Balance Appropriated stification for this line-item transfer request. additional Sheriff Deputy positions and associated approved by the BOC 12.3.12	Amount \$240,513 Deciated benefits, and 4
Authorized by	Department Head	12/3/12 Date	
AdditionZed by	Dopartinont Head	Date	For Budget Use Only
			Tot Baaget ose only
			Batch #
Authorized by Budget Office		 Date	
riaciionizoa sy	Duaget emile	240	BA #
			Batch Date
Authorized by County Manager		Date	