

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** May 16, 2012

**SUBJECT:** HOME & COMMUNITY CARE BLOCK GRANT:  
FY2013 County Funding Plan

**PRESENTER:** This Item is scheduled for the Consent Agenda and is submitted by Darlene Burgess, Internal Auditor

**ATTACHMENTS:**

1. Home & Community Care Block Grant Committee FY2013 Allocation Recommendations
2. County Funding Plan (DOA-730) / Designation of Lead Agent

**SUMMARY OF REQUEST:**

Each year, the Board of Commissioners is required to adopt a Funding Plan for the Home & Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan. The Home & Community Care Block Grant is a State/Federal program administered at the local level. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

At this time, the HCCBG funding for FY2013 is estimated to be \$768,216.

**BOARD ACTION REQUESTED:**

Staff recommends designation of the County Manager's office as the Lead Agency or office and approval of the proposed FY2013 Funding Plan.

**Suggested Motion:**

*"I move that the Board appoint the County Manager's office as the Lead Agency and approve the proposed FY2013 Funding Plan."*

## HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE

### FY 2013 HCCBG ALLOCATION RECOMMENDATIONS

SERVICE PROVIDER	SERVICE CATEGORY	FY 2013 ALLOCATION	FY 2012 CURRENT ALLOCATION	FY 2012 ORIGINAL ALLOCATION	% OF FY2013 ALLOCATION
ADVANTAGE HOME CARE	In-Home Services: In Home Aide Level II	\$ 153,223	\$ 81,322	\$ 81,322	19.95%
CAREPARTNERS	In-Home Services: In Home Aide Level II	\$ -	\$ 71,901	\$ 71,901	0.00%
HENDERSON COUNTY DSS	In-Home Services: In Home Aide Level I	\$ 24,494	\$ 24,494	\$ 24,494	3.19%
PARDEE PAVILION	In-Home Services: Adult Day Care	\$ 5,777	\$ 5,426	\$ 5,426	0.75%
PARDEE PAVILION	In-Home Services: Adult Day Healthcare	\$ 23,106	\$ 23,457	\$ 21,857	3.01%
LAND OF SKY REGIONAL COUNCIL	In-Home Services: Senior Companion	\$ 30,000	\$ 25,550	\$ 25,550	3.91%
HOUSING ASSISTANCE CORPORATION (HAC)	In-Home Services: Home Repair	\$ 19,671	\$ 19,671	\$ 19,671	2.56%
<b>TOTAL IN-HOME SERVICES ALLOCATION:</b>		<b>\$ 256,271</b>			
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Access Services: General Transportation	\$ 136,641	\$ 136,641	\$ 136,641	17.79%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Access Services: Medical Transportation	\$ 26,002	\$ 30,705	\$ 26,002	3.38%
COUNCIL ON AGING	Access Services: Care Management	\$ 50,000	\$ 25,097	\$ 25,097	6.51%
COUNCIL ON AGING	Access Services: Information & Assistance	\$ 19,965	\$ 29,318	\$ 29,318	2.60%
<b>TOTAL ACCESS SERVICES ALLOCATION:</b>		<b>\$ 232,608</b>			
PISGAH LEGAL SERVICES	Legal Services: Elder Law Program	\$ 29,861	\$ 29,861	\$ 20,199	3.89%
<b>TOTAL LEGAL SERVICES ALLOCATION:</b>		<b>\$ 29,861</b>			
COUNCIL ON AGING	Other HCCBG Services: Home Delivered Meals	\$ 206,844	\$ 228,229	\$ 218,566	26.93%
COUNCIL ON AGING	Other HCCBG Services: Congregate Meals	\$ 17,761	\$ 22,761	\$ 22,761	2.31%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Other HCCBG Services: Liquid Nutrition	\$ 24,871	\$ 27,371	\$ 24,871	3.24%
<b>TOTAL OTHER HCCBG SERVICES ALLOCATION:</b>		<b>\$ 249,476</b>			
<b>BLOCK GRANT TOTAL</b>		<b>\$ 768,216</b>	<b>\$ 781,804</b>	<b>\$ 753,676</b>	<b>100.00%</b>

#### NOTES:

The last column entitled "% of FY2013 Allocation" indicates the percentage of total FY2013 HCCBG funding recommended by the Committee to be allocated for each provider.

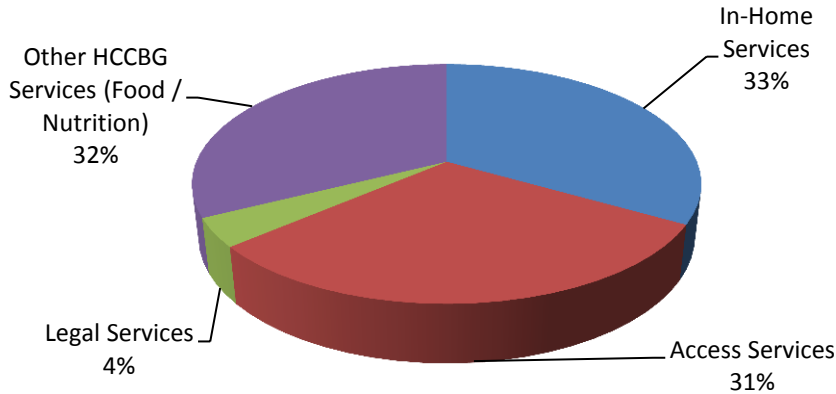
The column above, entitled "FY2012 Current Allocation" reflects the FY2012 year-to-date allocations granted to providers. The amounts displayed in this column may differ from the amounts in the column entitled "FY2012 Original Allocation" because of (1) re-allocated funds among providers; and/or (2) additional HCCBG funds received from NC Division of Aging through the Land of Sky Regional Council (additional funding in the amount of \$28,128 was granted to Henderson County on 12/5/2011).

**NOTES (Cont'd.)**

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HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience. Title III-B funding comprises approximately 30% of entire HCCBG funding (approximately \$230,465). According to Title III-B, the following funding requirements are imposed for three of the above-listed categories as follows (Henderson County meets all of the funding requirements): (1) In-Home Services: 25% (\$57,616); (2) Access Services: 30% (\$69,140); (3) Legal Services: 2% (\$4,610).

**FY2013 HCCBG RECOMMENDED ALLOCATIONS**



**Home and Community Care Block Grant for Older Adults**

**County Funding Plan**

Identification of Agency or Office with Lead Responsibility for County Funding Plan

County **Henderson**

July 1, 2012 through June 30, 2013

The agency or office with lead responsibility for planning and coordinating the County Funding Plan recommends this funding plan to the Board of Commissioners as a coordinated means to utilize community-based resources in the delivery of comprehensive aging services to older adults and their families.

HENDERSON COUNTY MANAGER  
(Name of agency/office with lead responsibility)

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Authorized signature

(date)

Steven D. Wyatt, County Manager

(Type name and title of signatory agent)