

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** May 7, 2012  
**SUBJECT:** Quarterly Schools Maintenance Report  
**PRESENTER:** David Jones  
**ATTACHMENTS:** Yes

**SUMMARY OF REQUEST:**

Attached is the Public Schools Quarterly Maintenance Report.

**BOARD ACTION REQUESTED:**

This presentation is being made to provide information to the Board of Commissioners. No specific Board action is requested.

**Suggested Motion:**

*No motion suggested.*

**Board of Public Education**  
Ervin W. Bazzle, *Chairperson*  
Melissa L. Maurer, *Vice Chairperson*  
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Louise Corn  
Lisa F. Edwards  
Amy L. Holt  
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**Henderson County  
Public Schools**

*Where Tomorrow Begins*

**David L. Jones**  
*Superintendent*

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April 27, 2012

Mr. Thomas H. "Tommy" Thompson, Chairman  
Henderson County Board of Commissioners  
One Historic Courthouse Square, Suite 1  
Hendersonville, NC 28792

Re: FY2011-2012 Third Quarter Report (Capital and Maintenance Budget)

Dear Tommy:

During the April 16, 2012, regular business meeting of the Henderson County Board of Public Education, we received the FY2011-12 third quarter report for capital and maintenance projects. Attached is a spreadsheet of completed projects as of March 31, 2012. Additional copies of the spreadsheet are also included for your use. As you will note, "Y" indicates when we were able to use local vendors.

The majority of the projects reflect expenditures to increase energy efficiency in our facilities; more specifically, lighting, HVAC upgrades, and Variable Frequency Drives (VFDs) installed in our older and less efficient heating and cooling systems. We replaced the inefficient windows at Bruce Drysdale Elementary that were in disrepair. The majority of the lighting projects, as well as the air handler unit and roof projects, are scheduled to be completed this summer to minimize the disruption of the education process for students.

The largest single expenditure will be the roof replacement at Hendersonville Elementary School. As I shared with you in my February 22 correspondence, the originally anticipated small roof repair became an entire roof replacement with a projected cost exceeding \$232,000. The low bid for the project was \$348,000. As of March 31, we have expended and encumbered \$274,986 of the total budget of \$1,007,500.

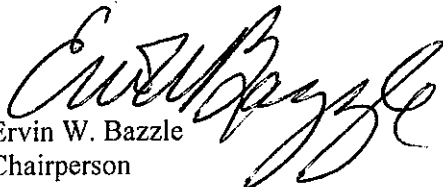
Additionally, I want to convey to you that the school system's Facilities and Maintenance staff has enjoyed meeting and collaborating with the County's staff this year. As you know, we have been soliciting bids and contracting for waste management for our schools for many years. We are pleased that our staff has been able to guide the process for a common RFP for waste management, since the county departments were using different providers for this service. It seems that the County will now realize a significant savings by having a common provider such as the school system has for years.

We also appreciate the support, cooperation and expertise of Central Services Manager David Berry. Our staff members speak very highly of him and greatly appreciate his attitude of cooperation. We would also like to acknowledge the work and support of Assistant County Manager David Whitson regarding this process.

Mr. Thompson  
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I am available to discuss anything referenced in this letter and respond to questions, if any. We appreciate the County's continuing efforts to partner with us to better serve our children.

Sincerely,  
HENDERSON COUNTY BOARD OF PUBLIC EDUCATION

  
Ervin W. Bazzle  
Chairperson

EWB:bc

Attachments

pc: Members, Henderson County Board of Public Education  
David L. Jones, Ed. S., Superintendent  
Senior Staff, HCPS

2011-12

Capital Projects



<b>REVENUES:</b>	
County Appropriation	\$1,000,000
Sales Tax	\$7,500
<b>Total Budget</b>	<b>\$1,007,500</b>

Project Title	School / Facility	#	Estimated Project Cost	Cumulative Total (Estimated)	Invoice Date	Local Vendor
Gym Fire Alarm Connection	Hendersonville High	01	\$9,850	\$9,850	October 4, 2011	N
Automatic Fire Door Connection	Rugby	02	\$8,000	\$17,850		
Sewer Project	Atkinson	03	\$45,000	\$62,850		
HVAC-Health Classroom	East Henderson	04	\$19,675	\$82,525	January 31, 2012	Y
Air Handler Unit-Boiler Room	Flat Rock	05	\$30,000	\$112,525		
Air Handler Unit-F Hall	Flat Rock	06	\$20,000	\$132,525		
Air Handler Unit-Media	Flat Rock	07	\$20,000	\$152,525		
Air Handler Unit-E Hall	Rugby	09	\$20,000	\$172,525		
Air Handler Unit-Media	Rugby	10	\$20,000	\$192,525		
HBF Lights-Gym	Atkinson	11	\$28,000	\$220,525		
HBF Lights-Old Gym	East Henderson	12	\$10,000	\$230,525		
HBF Lights-New Gym	East Henderson	13	\$10,000	\$240,525		
HBF Lights-Gym	Edneyville	14	\$10,000	\$250,525		
HBF Lights-Gym	Etowah	15	\$10,000	\$260,525		
HBF Lights-Gym	Hendersonville Elem	16	\$10,000	\$270,525		
HBF Lights-New Gym	Hendersonville High	17	\$30,000	\$300,525		
HBF Lights-Old Gym	Hendersonville High	18	\$30,000	\$330,525		
HBF Lights-Aux Gym	North Henderson	19	\$10,000	\$340,525		
HBF Lights-Gym	North Henderson	20	\$10,000	\$350,525		

March 2012

2011-12

Capital Projects

Project Title	School / Facility	#	Estimated Project Cost	Cumulative Total (Estimated)	Invoice Date	Local Vendor
Replace Lights-Locker Room	Rugby	21	\$25,000	\$375,525		
Replace Lights T-8	Rugby	22	\$50,000	\$425,525	October 11, 2011	Y
Replace Lights T-8	Balfour	23	\$15,000	\$440,525	December 19, 2011	Y
HBF Lights-New Gym	West Henderson	24	\$10,000	\$450,525		
HBF Lights-Old Gym	West Henderson	25	\$10,000	\$460,525		
Lights-Media	West Henderson	26	\$10,000	\$470,525		
Controls-Gym/Locker Room	East Henderson	27	\$12,000	\$482,525	December 07, 2011	N
Controls-10 Classrooms	Edneyville	28	\$12,500	\$495,025	December 01, 2011	N
VFD-Hot Water	Bruce Drysdale	29	\$6,350	\$501,375	November 07, 2011	N
VFD-Hot Water	East Henderson	30	\$5,050	\$506,425	November 07, 2011	N
VFD-Chill Water	Flat Rock	31	\$5,650	\$512,075	January 16, 2012	N
VFD-Chill Water	Rugby	32	\$7,075	\$519,150	January 16, 2012	N
VFD-Hot Water	Upward	33	\$5,000	\$524,150	January 31, 2012	N
VFD-Hot Water	West Henderson	34	\$5,250	\$529,400	November 07, 2011	N
Upgrade Wiring	Hendersonville Elem	35	\$30,000	\$559,400		
Engineer Costs	System	36	\$36,000	\$595,400	Partial	Y
Wood Floor-Gym	Atkinson	37	\$65,000	\$660,400	Partial	Y
Windows-200 Hall	Bruce Drysdale	38	\$83,013	\$743,413	March 26, 2012	Y
Replace Roof	Hendersonville Elem	40	\$232,746	\$976,159		
Install Generator	Atkinson	43	\$28,100	\$1,004,259	December 21, 2011	Y
Replace Lights T-8	Bruce Drysdale	44	\$3,241	\$1,007,500	September 1, 2011	Y

TOTAL ENCUMBERED

**\$274,986.00**

TOTALS