

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: April 18, 2012

SUBJECT: Budget Amendment – ICE Program

PRESENTER: Jerry Rice

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

The Henderson County Sheriff's Office requests the Board approve the attached budget amendment, appropriating ICE fund balance to fund existing positions within the ICE budget. There are eight positions within the ICE budget, but only five were anticipated to be filled in FY12. With all positions now filled, the budget amendment will appropriate funds to cover those personnel expenditures.

No county funds are involved in this request.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment appropriating funds from the ICE fund balance. No county funds are involved in this request.

Suggested Motion:

I move the Board of Commissioners approve the attached budget amendment appropriating funds from the ICE fund balance.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: ICE

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
385432-512100	S&W - Regular	\$ 87,323
385432-513500	401(K)	\$ 13,528
385432-518000	FICA	\$ 2,202
385432-518100	LGERS	\$ 137
385432-518200	LEOBRS	\$ 6,506
385432-518300	Medical Insurance	\$ 21,788
385432-518400	Dental Insurance	\$ 1,145

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
384432-401000	Fund Balance Appropriated	\$132,629

Justification: *Please provide a brief justification for this line-item transfer request.*
To fund existing positions within the ICE budget. Approved by the BOC 4/18/12

_____	4/18/12
Authorized by Department Head	Date
_____	_____
Authorized by Budget Office	Date
_____	_____
Authorized by County Manager	Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____