REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: April 2, 2012

SUBJECT: Budget Amendment – Partnership for Economic Development

PRESENTER: Steve Wyatt

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to approve the attached budget amendment, appropriating \$30,000 of fund balance for the Partnership for Economic Development to assist with FY12 operating expenses.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment, appropriating funds from fund balance for the Partnership for Economic Development

Suggested Motion:

I move the Board of Commissioners approve the attached Budget Amendment appropriating funds from fund balance for the Partnership for Economic Development.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Economic Development		
Please make the	e following line-item transfe	ers:	
What expense	line-item is to be increas	sed?	
	Account 115498 - 569900	Line-Item Description Partnership for Economic Dev	Amount \$ 30,000
What expense line-item is to be decreased? Or what additional revenue is now expected?			
	Account 114990 - 401000	Line-Item Description Fund Balance Appropriated	Amount \$ 30,000
Justification: Please provide a brief justification for this line-item transfer request. To assist the Partnership for Economic Development with operational expenses. Approved by the BOC 4/2/12			
Dudget		4/2/42	
Budget Authorized by Department Head		4/2/12 Date	
			For Budget Use Only Batch #
Authorized by Budget Office		Date	BA #
Authorized by County Manager		 Date	Batch Date