

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: December 5, 2011

SUBJECT: Request for Deputy Sheriff Position, House Bill 918

PRESENTER: Chief Deputy Greg Cochran

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

Recently the North Carolina Legislature passed House Bill 918 which provided for an increase in the fee charged for civil paper service from \$15 to \$30. This increase became effective August 1, 2011. This law also includes a stipulation that requires at least fifty percent (50%) of the revenue "shall be used by the county to ensure the timely service of process with the county, which may include the hiring of law enforcement personnel upon the recommendation of the Sheriff." I recommend the revenue currently being generated be allocated for the purpose of hiring an additional Deputy Sheriff, which will bring Henderson County into compliance with General Statute §7A-311(C).

All Sheriff Service Fees Received (August-October):

	<u>2010</u>	<u>2011</u>
August	\$ 9,876.15	\$17,460.87
September	\$10,293.55	\$15,992.00
October	<u>\$ 9,593.75</u>	<u>\$14,637.63</u>
Total	\$29,763.45	\$48,090.50
One Year Average	\$119,053.80	\$192,361.99(est)

BOARD ACTION REQUESTED:

The Board is requested to approve a position for an additional Deputy Sheriff, which would bring Henderson County into compliance with General Statute §7A-311(C). The position would be funded entirely through the revenues realized due to the increase in civil service fees.

Suggested Motion:

I move the Board approve a position for an additional Deputy Sheriff, to be funded entirely through civil service fees. I further move the Board approve the Budget Amendment for this position as attached.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Sheriff

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115431-512100</u>	<u>Salaries and Wages</u>	<u>\$16,600</u>
<u>115431-513500</u>	<u>401K Deferred Comp</u>	<u>\$1,162</u>
<u>115431-518000</u>	<u>FICA</u>	<u>\$1,270</u>
<u>115431-518200</u>	<u>Retirement - LEOBRS</u>	<u>\$1,220</u>
<u>115431-518300</u>	<u>Medical Insurance</u>	<u>\$4,560</u>
<u>115431-518400</u>	<u>Dental Insurance</u>	<u>\$243</u>
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What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114431-473002</u>	<u>Officer Fees</u>	<u>\$25,055</u>
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Justification: *Please provide a brief justification for this line-item transfer request.*
 New position approved by the Board of Commissioners 12.5.2011 to bring Henderson County into compliance with General Statute §7A-311(C). Funded through new civil process fees approved by House Bill 918.

Sheriff Rick Davis 12/5/2011
 Authorized by Department Head Date

 Authorized by Budget Office Date

 Authorized by County Manager Date

For Budget Use Only

Batch #

BA #

Batch Date