

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: December 5, 2011

SUBJECT: HOME & COMMUNITY CARE BLOCK GRANT:
Recommendation for Allocation of Additional Funding

PRESENTER: Darlene Burgess, Internal Auditor

ATTACHMENTS: Yes

1. HCCBG Committee's Recommendation for Allocation of \$28,128 in Additional Funding Among Service Providers

SUMMARY OF REQUEST:

The Home & Community Care Block Grant is a State/Federal program administered at the local level. Henderson County has received notification that an additional \$28,128 in federal funds is available to serve Henderson County's elder community. The Home and Community Care Block Grant Committee recommends that this funding be allocated amongst service providers according to the recommendations set forth on the following page.

There are no County dollars associated with this request.

BOARD ACTION REQUESTED:

Staff recommends the allocation of additional HCCBG funding in accordance with the recommendation of the HCCBG Committee.

Suggested Motion:

"I move that the Board approve the proposed HCCBG Committee's Recommendation for Allocation of Additional Funding."

**HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE:
RECOMMENDATION OF ALLOCATION OF \$28,128 IN ADDITIONAL FUNDING AMONG
SERVICE PROVIDERS**

Date Prepared: November 28, 2011

Prepared by: Darlene Burgess, Internal Auditor

The Home and Community Care Block Grant (HCCBG) was established in 1992 under NCGS 143B-181.1(11) in accordance with Title III of the Older Americans Act of 1965, as amended. It's purpose is to provide a common funding stream for a comprehensive and coordinated system of home and community-based services and opportunities for older adults age 60 or older. Funding sources for this Block Grant include federal funding from Title III of the Older Americans Act and state funds allocated from the Social Services Block Grant; all funding is administered by the NC Division of Aging and Adult Services (DAAS). The Land of Sky Regional Council is designated by DAAS as the Area Agency on Aging and allocates HCCBG funding among all counties in Region B, which includes Henderson County. The Henderson County HCCBG Committee is appointed by the Board of Commissioners and, based on Community need, makes recommendations regarding the service mix and funding to the Lead Agent (the County Manager), who in turn presents the recommendations to the Board for approval.

The County has been advised by the Area Agency on Aging that there is an additional **\$28,128** available for allocation amongst service providers. This funding is a result of additional federal funding received by the State.

Upon notification of the additional funding, the Home and Community Care Block Grant Committee contacted all HCCBG service providers, requesting that service providers interested in additional funding submit the following information: (1) Amount of funding requested; (2) Information concerning the provider's waiting list; (3) A description of the impact additional funding would have on the providers program; and (4) An acknowledgment that 100% of any additional funding can be expended prior to June 30, 2012. Providers were also invited to present at the November meeting of the HCCBG Committee. Using the information submitted by the service providers, each Committee member, according to his or her perception of community need and the best use of resources, ranked the provider requests from 1 to 8, with 1 being the most significant. The five providers with the lowest combined total ranking received funding recommendations in the amount indicated in the table below.

SERVICE PROVIDER	ADDITIONAL FUNDING REQUESTED	FY2012 CURRENT ALLOCATION	FY2012 RECOMMENDED ADDITIONAL ALLOCATION	FY2012 TOTAL ALLOCATION
WCCA: Liquid Nutrition	\$ 2,500	\$ 24,871	\$ 2,500	\$ 27,371
HENDERSON COUNTY DSS: In-Home Aid Level I	\$ 5,000	\$ 24,494	\$ -	\$ 24,494
PARDEE PAVILION: Adult Day Care	\$ 2,000	\$ 5,426	\$ 1,600	\$ 7,026
PARDEE PAVILION: Adult Day Care	\$ 2,000	\$ 21,857	\$ -	\$ 21,857
LAND OF SKY REGIONAL COUNCIL: Senior Companion	\$ 5,000	\$ 25,550	\$ -	\$ 25,550
WCCA: Medical Transportation	\$ 5,225	\$ 26,002	\$ 4,703	\$ 30,705
PISGAH LEGAL SERVICES: Elder Law Program	\$ 12,000	\$ 20,199	\$ 9,662	\$ 29,861
COUNCIL ON AGING: Home Delivered Meals	\$ 28,128	\$ 218,566	\$ 9,663	\$ 228,229

NOTE: This Chart includes only those service providers who requested additional funding.