

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** September 21, 2011  
**SUBJECT:** Budget Amendment  
**PRESENTER:** Steve Wyatt  
**ATTACHMENTS:** Yes  
1. Budget Amendment

**SUMMARY OF REQUEST:**

At the Board's September 6, 2011 meeting, the Board voted to participate in the State's Beaver Management Assistance Program. The cost for participation is \$4,000, which was not included in the FY12 approved budget. The Board is requested to approve a budget amendment, appropriating the necessary funding for this program from Fund Balance.

**BOARD ACTION REQUESTED:**

The Board is requested to approve the attached budget amendment appropriating \$4,000 from fund balance for this program.

**Suggested Motion:**

*I move the Board approve a budget amendment appropriating \$4,000 from fund balance to fund the Beaver Management Assistance Program.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



**Department:** Governing Body

*Please make the following line-item transfers:*

**What expense line-item is to be increased?**

Account	Line-Item Description	Amount
<u>115401 - 538100</u>	<u>Professional Services</u>	<u>\$4,000</u>
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**What expense line-item is to be decreased? Or what additional revenue is now expected?**

Account	Line-Item Description	Amount
<u>114990 - 401000</u>	<u>Fund Balance Appropriated</u>	<u>\$4,000</u>
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**Justification:** *Please provide a brief justification for this line-item transfer request.*  
 Fund balance appropriated to fund the Beaver Management Assistance as approved by the BOC 9/6/11. BA approved by the Board of Commissioners September 21, 2011.

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 Authorized by Department Head

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Authorized by Budget Office

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Authorized by County Manager

\_\_\_\_\_  
 Date

<i>For Budget Use Only</i>	
Batch #	_____
BA #	_____
Batch Date	_____