

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: May 18, 2011

SUBJECT: HOME & COMMUNITY CARE BLOCK GRANT:
FY2012 County Funding Plan

PRESENTER: This Item is scheduled for the Consent Agenda and is submitted by Darlene Burgess, Internal Auditor

ATTACHMENTS:

1. Home & Community Care Block Grant Committee FY2012 Allocation Recommendations
2. County Funding Plan (DOA-730) / Designation of Lead Agent

SUMMARY OF REQUEST:

Each year, the Board of Commissioners is required to adopt a Funding Plan for the Home & Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan. The Home & Community Care Block Grant is a State/Federal program administered at the local level. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

At this time, the HCCBG funding for FY2012 is estimated to be \$753,676; however this amount is subject to change. As has been the standard practice in past years, in the event the funding amount changes as a result of the adoption of the State budget, the various allocations amongst service providers will be adjusted on a prorata basis according to each service provider's prorata share of the total Block Grant funding.

BOARD ACTION REQUESTED:

Staff recommends designation of the County Manager's office as the Lead Agency or office and approval of the proposed FY2012 Funding Plan.

Suggested Motion:

"I move that the Board appoint the County Manager's office as the Lead Agency and approve the proposed FY2012 Funding Plan."

HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE FY 2012 ALLOCATION RECOMMENDATIONS

SERVICE PROVIDER	SERVICE CATEGORY	FY 2012 ALLOCATION	FY 2011 CURRENT ALLOCATION	FY 2011 ORIGINAL ALLOCATION	% OF FY2011 ALLOCATION
ADVANTAGE HOME CARE	In-Home Services: In Home Aide Level II	\$ 81,322	\$ 80,083	\$ 24,738	10.79%
PARDEE HOME CARE	In-Home Services: In Home Aide Level II	\$ -	\$ -	\$ 55,348	0.00%
CAREPARTNERS	In-Home Services: In Home Aide Level II	\$ 71,901	\$ 70,797	\$ 70,797	9.54%
HENDERSON COUNTY DSS	In-Home Services: In Home Aide Level I	\$ 24,494	\$ 24,130	\$ 24,130	3.25%
HENDERSON COUNTY DSS	In-Home Services: In-Home Aide Level II	\$ -	\$ -	\$ -	0.00%
PARDEE PAVILION	In-Home Services: Adult Day Care	\$ 5,426	\$ 5,378	\$ 5,378	0.72%
PARDEE PAVILION	In-Home Services: Adult Day Healthcare	\$ 21,857	\$ 21,510	\$ 21,510	2.90%
LAND OF SKY REGIONAL COUNCIL	In-Home Services: Senior Companion	\$ 25,550	\$ 25,158	\$ 25,158	3.39%
HOUSING ASSISTANCE CORPORATION (HAC)	In-Home Services: Home Repair	\$ 19,671	\$ 20,897	\$ 19,397	2.61%
ON-TRACK FINANCIAL SERVICES	In-Home Services: Silver Dollars Program	\$ -	\$ -	\$ -	0.00%
TOTAL IN-HOME SERVICES ALLOCATION:		\$ 250,220			
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Access Services: General Transportation	\$ 136,641	\$ 134,581	\$ 134,581	18.13%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Access Services: Medical Transportation	\$ 26,002	\$ 31,282	\$ 25,612	3.45%
COUNCIL ON AGING	Access Services: Care Management	\$ 25,097	\$ 23,239	\$ 24,739	3.33%
COUNCIL ON AGING	Access Services: Information & Assistance	\$ 29,318	\$ 28,844	\$ 28,844	3.89%
TOTAL ACCESS SERVICES ALLOCATION:		\$ 217,059			
PISGAH LEGAL SERVICES	Legal Services: Elder Law Program	\$ 20,199	\$ 19,887	\$ 19,887	2.68%
TOTAL LEGAL SERVICES ALLOCATION:		\$ 20,199			
COUNCIL ON AGING	Other HCCBG Services: Home Delivered Meals	\$ 218,566	\$ 220,961	\$ 215,290	29.00%
COUNCIL ON AGING	Other HCCBG Services: Congregate Meals	\$ 22,761	\$ 22,423	\$ 22,423	3.02%
OPPORTUNITY HOUSE	Other HCCBG Services: Senior Center	\$ -	\$ -	\$ -	0.00%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Other HCCBG Services: Liquid Nutrition	\$ 24,871	\$ 24,506	\$ 24,506	3.30%
TOTAL OTHER HCCBG SERVICES ALLOCATION:		\$ 266,198			
BLOCK GRANT TOTAL		\$ 753,676	\$ 753,676	\$ 742,338	100.00%

NOTES:

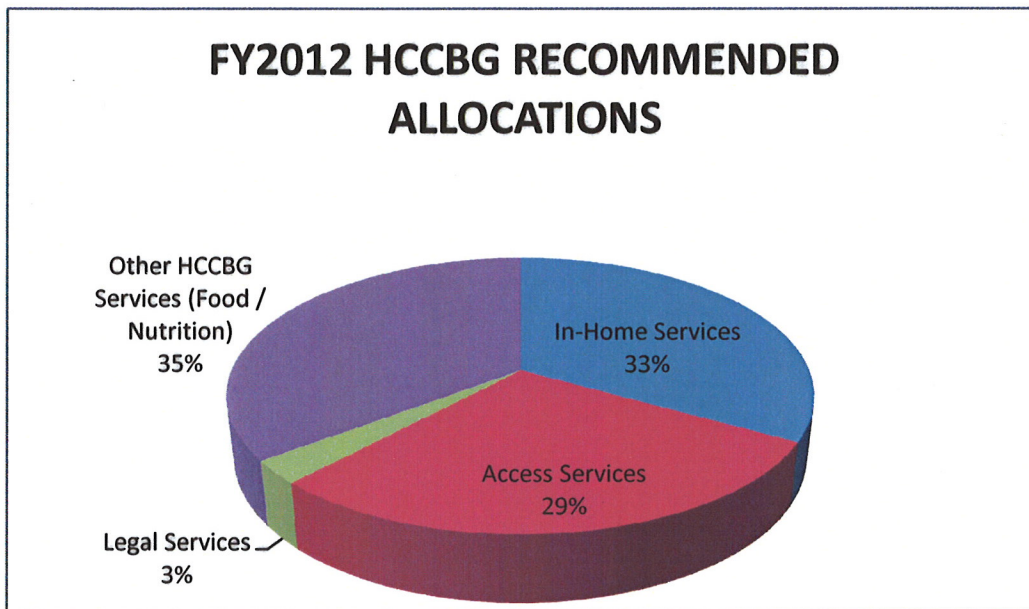
The HCCBG Committee recommends that the Lead Agent provide FY2012 funding to service providers using the same percentage of funding that the service providers received in FY2011. The last column entitled "% of FY2011 Allocation" indicates the percentage of funding received by each provider during the FY2011 allocation process. This same percentage has been applied to FY2012 funding to arrive at the service provider's FY2012 HCCBG funding allocation.

Henderson County's exact dollar amount of FY2012 HCCBG funding has not yet been established; the HCCBG Advisory Committee, upon direction from the Area Agency on Aging (Land of Sky Regional Council), has been directed to use the current FY2011 allocation (\$753,676) as the amount upon which to establish FY2012 allocations amongst service providers. **In the event that Henderson County's share of HCCBG funding changes, the various allocations amongst service providers will be adjusted according to each service provider's prorata share (percentage) of the whole Block Grant funding.**

The column above, entitled "FY2011 Current Allocation" reflects the FY2011 year-to-date allocations received by providers. The amounts displayed in this column may differ from the amounts in the column entitled "FY2011 Original Allocation" because of (1) re-allocated funds among providers; and/or (2) additional HCCBG funds received from NC Division of Aging through the Land of Sky Regional Council.

You will note that Pardee Home Care was originally allocated \$55,348 in FY2011 funding. After receiving notification of the HCCBG funding, Pardee Home Care chose not to continue participation in this program. Pardee's funding was reallocated to Advantage Home Care.

HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience. Title III-B funding comprises (approximately) 30% of entire HCCBG funding (approximately \$226,103). According to Title III-B, the following funding requirements are imposed for three of the above-listed categories as follows (Henderson County meets all of the funding requirements): (1) In-Home Services: 25% (\$56,526); (2) Access Services: 30% (\$67,831); (3) Legal Services: 2% (\$4,522).



Home and Community Care Block Grant for Older Adults
County Funding Plan

Identification of Agency or Office with Lead Responsibility for County Funding Plan

County HENDERSON

July 1, 2011 through June 30, 2012

The agency or office with lead responsibility for planning and coordinating the County Funding Plan recommends this funding plan to the Board of Commissioners as a coordinated means to utilize community-based resources in the delivery of comprehensive aging services to older adults and their families.

HENDERSON COUNTY MANAGER
(Name of agency/office with lead responsibility)

 4.28.11

Authorized signature (date)

Steven D. Wyatt, County Manager
(Type name and title of signatory agent)