REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:

Monday, May 2, 2011

SUBJECT:

Public Schools' Facility Needs Survey

PRESENTER:

David Jones, HCPS Superintendent

ATTACHMENTS:

Yes

1. Cover Letter from Public Schools

2. Henderson County School District's 2010-2011

Public School Facility Needs Survey

SUMMARY OF REQUEST:

Attached you will find Henderson County Public School System's Facility Needs Survey preceded by a cover letter dated April 11, 2011 from Assistant Superintendent Bill Parker. Per the correspondence, the Public School Facility Needs Survey is required by General Statute and serves as the official report of the Public Schools' 2011-2016 Long-Range Plan.

BOARD ACTION REQUESTED:

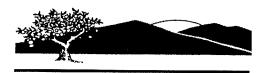
The Henderson County Public Schools Board of Education Chairman and Superintendent have signed the document and have requested that the Board of Commissioners Chairman and County Manager also sign the documents. In his cover letter, Mr. Parker states that the signatures "do not indicate that [the County] agrees with or approves the [survey] findings – only that they have received and reviewed the documents."

Suggested Motion:

I move that the Board authorize the Chairman and staff to sign the aforementioned documents acknowledging the County's receipt and review of the School District's 2010-2011 Facility Needs Survey.

Board of Public Education

Ervin W. Bazzle, Chairperson
Melissa L. Maurer, Vice Chairperson
C. Shannon Baldwin
Mary Louise Corn
Lisa T. Edwards
Amy Lynn Holt
Rick R. Wood



Henderson County Public Schools

Where Tomorrow Begins

David L. Jones Superintendent

414 Fourth Avenue West Hendersonville, NC 28739-4261 Phone 828.697.4733 Fax 828.697.5541 or 828.697.4738 www.henderson.k12.nc.us

April 11, 2011

Mr. J. Michael Edney, Chairman Henderson County Board of Commissioners One Historic Courthouse Square, Suite 1 Hendersonville, NC 28792

Dear Mr. Edney:

Enclosed for your review is the School District's 2010-2011 NC Public School Facility Needs Survey, which is required by general statute and serves as the official report of the Henderson County Public Schools' 2011-2016 Long-Range Plan. The survey reflects the school system's major capital project needs for 0-5 years and 6-10 years. I have also included detailed project information for each of the respective schools identified in the report.

As you will note, School Board Chairman Ervin Bazzle and Superintendent David Jones have signed the two enclosed originals of the survey. If you have any questions or wish to discuss it, please contact Mr. Bazzle at 697-4327 or Mr. Jones at 697-4585. The survey states, "The signature by the chairperson of the County Commission does not indicate that they agree with or approve of the findings — only that they have received and reviewed a copy of the documents."

We would ask that you and the County Manager or Clerk please sign the originals where indicated; maintain one for your records; and notify me at bparker@henderson.k12.nc.us or at 697-4753 to arrange for pick up of the other original. I will submit the survey/report to the North Carolina Department of Public Instruction. Thank you for your time and attention to this matter.

Sincerely.

William E. "Bill" Parker, Assistant Superintendent Administrative Services and Auxiliary Areas

Enclosures

pc: Ervin W. Bazzle, Chairperson, HCBPE

David L. Jones, Ed. S., Superintendent, HCPS

Henderson County
PUBLIC SCHOOLS Where Tomorrow Begins

2010-2011 NC Public School Facility Needs Survey

> School Planning NCDPI

Henderson Co Public Schools Long Range Plan

2010-11 North Carolina Public School Facility Needs Survey

Administrative Unit: Henderson Co Public Schools (Unit 450)

I. Certification of Board of Education

The Henderson Co Public Schools Board of Education hereby submits its Facility Needs Survey dated 4/2/2011 listing all improvements and additional facilities needed to accommodate projected enrollments through the 2015-16 school year and improvements to existing facilities to provide safe, comfortable environments that support the educational programs.

We do hereby certify that the needs identified herein are a true representation of our situation. Alternatives were considered and this plan provides the best balance between cost and benefit to our students. We understand that costs have been standardized to statewide averages to provide uniform comparisons.

Signed:		u u t
Chairman, Chairman	data.	4-//-// Date
, Secretary,	Ex-officio	4-//-/// Date
2. Certification of Board of County Commis		
The Henderson County Board of Commissioners ha	as received and reviewed a	copy of this survey
prior to submission to the State Board of Education	. This does not necessarily of	constitute
endorsement of or committment to fund the Facility	Needs Survey.	
, Chairman		Date
, County Ma	anager or Clerk	Date

Henderson Co Public Schools Cost Summary (0 to 5 years)

	Unit: 450	Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
302	ATKINSON ELEMENTAR	1	0	0	1,117,884	0	0	\$1,117,884
306	BRUCE DRYSDALE ELE	2	0	1,149,154	1,368,000	96,447	0	\$2,613,601
322	EDNEYVILLE ELEMENT	2	0	1,149,154	1,197,000	96,447	0	\$2,442,601
343	BALFOUR EDUCATION	2	0	0	513,000	0	0	\$513,000
346	UPWARD ELEMENTARY	2	0	908,040	1,482,000	76,210	0	\$2,466,250
	Т	otals:	0	3,206,348	5,677,884	269,104	0	\$9,153,336

Henderson Co Public Schools Cost Summary (6 - 10 years)

	Unit: 450	Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
302	ATKINSON ELEMENTAR	3	0	743,897	912,000	62,434	0	\$1,718,331
333	HENDERSONVILLE ELE	3	0	1,687,022	0	141,589	0	\$1,828,611
334	HENDERSONVILLE HIG	3	0	5,754,578	1,710,000	649,335	0	\$8,113,913
343	BALFOUR EDUCATION	3	0	3,910,909	0	506,369	0	\$4,417,278
	T	otals:	0	12,096,406	2,622,000	1,359,727	0	\$16,078,133

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

KINSON ELEMENTARY

Priority: 1

Planned Capacity:

408

School Number: 450-302

Pre-K Capacity:

Academia Classus					Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)	Cost
Pre-K Clrms:			1000	1	
Kindergartens:				;	
Grades 1-3 Clrms:			Asi	1	
Grades 4-5* Clrms:		3 60 3			
LA/SS/Math Clrms:					
Math/Sci Clrms:					
Science Labs:					
Science Classrooms:					
Exceptional (self-contained):					
Resource:					
Computer Rooms:					
Arts Education	Elem	Middle	High		
Visual Arts:					
General Music:					
Instrumental Music (band):					
Vocal Music (chorus):					
Dance/Drama:					
ocational	Elem	Middle	High		
Keyboarding Labs:					
Prevocational Labs:				:	
Business/Office Ed:	ST ARCHE	With the stay			
Service/Marketing:					
Technology Labs:	3	S. C.			
Agri/Trade+Ind:				1	
hysical Education,etc	Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:			Tilgii	Check to add naw facility	
Auxiliary Gym:				Check to add new facility Check to add new facility	
Health/P.E. Clrms:				Check to add new facility	
Weight Room:					
Wrestling:	1000				
ore Facilities					
Media RLV Area:					
Media Support Area:					
Dining Area:					
Kitchen Area:					
# of Serving Lines:		77.			
Auditorium:					
		Guidance			
	O	her/misc			
			ototals:		
		port/Circu			
		ea (s.f.) A		Const. (Cost:
Demolition		sting Buil	dings:	s.f.	
		Contin	gency:	***************************************	
A	dmin. a	nd Design			
se-line Cost/ sq.ft.: \$138				Total for Addition	no:

Land Purchase			
· · · · · · · · · · · · · · · · · · ·	Additional Land Needed:	Acres x \$	/Acre =

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	VP	on-site sewer system	255,60
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$	725,000	connect sewer to city system	725,00
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes		NAME OF THE PROPERTY OF THE PR	
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	!
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
lazardous Mat'l/ Environmental	N		
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$		and the second s	
Radon Management:\$			-
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
		Subtotal:	980,600
		Contingency (5.5% of renovation cost):	53,933
	Admin. and	Design Fees (8.5% of renovation cost):	83,351
		Total Renovation Cost:	\$1,117,884

Furnishings/ Equipment		
Furn./ Eqpt. for Addition*:		
Kitchen Equipment:		Check to add kitchen equipment
Media Center Furnishings*:		Check to add media center furnishings
Other Furn./ Eqpt. (describe):		**************************************
		Total Furn./ Eqpt.
Notes/Comments:		
Justifications: (Why are these improveme	nts needed	ታ?)
1. building code/ life safety		
2. Replace obsolete facilities		

450-302 ATKINSON ELEMENTARY - 4

2010-11 PUBLIC SCHOOL FACILITY NEEDS 6 - 10 Year Project

(INSON ELEMENTARY

Priority: 3

Planned Capacity:

500

School Number:

450-302

Pre-K Capacity:

Additions Date: Academic Classrooms	Elem	I Middle	High	Area (sf)		Estimated Cost
Pre-K Clrms:			i i i ji	104 (01)		COSL
Kindergartens:		1				
Grades 1-3 Clrms:	3		2,130	3.000	s.f. X \$124.20 per sq. ft. =	372,600
Grades 4-5* Clrms:	1	100000	The state of		s.f. X \$124.20 per sq. ft. =	105,570
LA/SS/Math Clrms:	17.77				0.1. 7. \$124.20 por 3q. it. =	100,070
Math/Sci Clrms:			Villa Control			İ
Science Labs:						
Science Classrooms:						-
Exceptional (self-contained):					I	
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:					;	
General Music:						
Instrumental Music (band):					!	
Vocal Music (chorus):						
Dance/Drama:					:	
Vocational	Elem	Middle	High		i	
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:		7.75				
Service/Marketing:		701 E X 1314				
Technology Labs:		5544.53				
Agri/Trade+Ind:	49000					
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	П				Check to add new facility	
Auxiliary Gym:					Check to add new facility	
Health/P.E. Clrms:					and the manney	
Weight Room:						
Wrestling:						
Core Facilities		WEST STREET, S				
Media RLV Area:		П				
Media Support Area:						
Dining Area:						
Kitchen Area:						
# of Serving Lines:						
Auditorium:	7					
	Admin	Guidance	Area:	-		
		ther/misc				
			ototals:	3,850	s.f.	478,170
E	Bldg. Su	oport/Circu		The same and the same and the same and	s.f. X \$138.00 per sq. ft. =	186,024
		rea (s.f.)		5,198	Const. Cost (\$127.78/s.f.):	\$664,194
Demolitio				5,100	s.f.	φυυ 4 , 194
			gency:		(4.5% of Const. Cost)	29,889
	Admin. a	nd Desigr			(7.5% of Const. Cost)	49,815
		00.9			(1.070 01 001131. 0031)	\$743,897

Acres x \$	/Acre =

Site Improvements	Size/ Amoun	t Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$,	
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			Ī
Other Bldg/Exterior (describe):\$			
Interior/ Finishes		N-	
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	1
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
3ldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$	NATIONAL MATERIAL PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS OF THE		
ADA Ramps/H.C. Access:\$	M-1-20	74	
ADA Toilet Renovations:\$			
Fire Alarm:\$	•		
Sprinkler System:	***************************************	s.f.	
Other Code/Safety (describe):\$			
lazardous Mat'l/ Environmental	OCENTRALIZATION CONTINUE PLANTAMINE PROPERTY (NECESSARIA)		
Hazardous Matl. Abatement:\$	13): 1 ⁻⁷ 14: 14: 14: 14: 14: 14: 14: 14: 14: 14:		
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			7,14
Radon Management:\$	THE OWNER WAS NOT THE OWNER OF THE OWNER.		
Other Environmental (describe):\$			
Other Renovations (not incl. above)	nighting the Control of the Control		
Other Renovations (describe)1.\$	800,000	Improvements to Cafeteria and Media Center	800,000
2.\$			
3.\$			
		Subtotal:	800,000
		Contingency (5.5% of renovation cost):	44,000
	Admin. an	d Design Fees (8.5% of renovation cost):	68,000
		Total Renovation Cost:	\$912,000

Furnishings/ Equipment			
Furn./ Eqpt. for Addition*:		\$664,194 x 0.094. =	62,434
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			***************************************
		Total Furn./ Eqpt.	\$62,434
Notes/Comments:	WWW.		
Notes/Comments:	-		
Notes/Comments: Justifications: (Why are these improvements)	ents needec	<u>ታ</u> ?)	
Barnatifications	ents needed	ነ ?)	

150-302 ATKINSON ELEMENTARY - 3

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

JUCE DRYSDALE ELEME

Priority: 2

Planned Capacity:

544

School Number:

450-306

Pre-K Capacity:

Additions Date: Academic Classrooms	Elem	Middle	High	Area (sf)		Estimated Cost
Pre-K Clrms:		The same	437.8		1	0000
Kindergartens:	1		MA ME	1,200	s.f. X \$131.10 per sq. ft. =	157,320
Grades 1-3 Clrms:	3					372,600
Grades 4-5* Clrms:	2	P 1994		1,700	s.f. X \$124.20 per sq. ft. =	211,140
LA/SS/Math Clrms:	Mark I					
Math/Sci Clrms:						
Science Labs:	TACE I					
Science Classrooms:	THE STATE OF	100000				
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):	3.13.13.5					
Vocal Music (chorus):	100	, .				1
Dance/Drama:						
/ocational	Elem	Middle	High			
Keyboarding Labs:	3 10 3 3		· · · · · ·			
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:		1991				
Technology Labs:			-			
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:					Check to add new facility	
Auxiliary Gym:					Check to add new facility	
Health/P.E. Clrms:	100,110				onock to dad now lacility	
Weight Room:						
Wrestling:						
ore Facilities						
Media RLV Area:	П	ПП		-		
Media Support Area:						
Dining Area:						
Kitchen Area:						
# of Serving Lines:						
Auditorium:						
	Admin	/Guidance	e Area:			
		ther/misc	***************************************		,	
			btotals:	5,900	s.f.	741,060
E	Bldg. Su	pport/Circ		THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN	s.f. X \$138.00 per sq. ft. =	284,970
		rea (s.f.)		7,965	Const. Cost (\$128.82/s.f.):	\$1,026,030
Demolition				.,000	s.f.	ψ1,020,030
			gency:		(4.5% of Const. Cost)	46,171
-	Admin. a	nd Design			(7.5% of Const. Cost)	76,952
					(1.070 01 001101. 0031)	10,002

Additions	al Land Neede	d:	Acres x \$	/Acre =	
Renovations					
	Size/ Amoun	t Notes/	Description		Cost
Parking/ Drives:\$					
Sewer System:		Check box to	add sewer sy	stem.	
Water System (well):		Check box to	add a well.		
Grading/ Drainage:\$					
Canopy (cov. walk):		s.f.			
Other Sitework (describe):\$					
Building/ Exterior/ Structure	······ postanti i i i i i i i i i i i i i i i i i i				
Roof Replacement:		s.f.			
Structural Repairs:\$					
Window Replacement:		s.f.			
Masonry/ Ext. Wall Repairs:\$	THE RESIDENCE AND ADDRESS OF THE PARTY OF TH				
Other Bldg/Exterior (describe):\$					
nterior/ Finishes					
Partition/Wall Construction:\$					
Ceilings:		s.f.			
Flooring:		s.f.			
Painting:		s.f.			
Other Bldg/Interior (describe):\$					
Plumbing/ HVAC/ Electrical	- participant and the control of the				
Air Conditioning:		s.f.			
Electrical Service:		s.f.			
Lighting:		s.f.			
Computer/ Tech. Wiring:		s.f.			
Plumbing:\$					ļ
Other Plbg/HVAC/Elec.(describe):\$					
3ldg. Code/ Life Safety					
Bldg. Code/ Life Safety:\$					
ADA Ramps/H.C. Access:\$	****				
ADA Toilet Renovations:\$					
Fire Alarm:\$					
Sprinkler System:		s.f.			l J
Other Code/Safety (describe):\$					
łazardous Mat'l/ Environmental	-	·	~~~		
Hazardous Matl. Abatement:\$					1
Indoor Air Quality:\$			***************************************		
Inground Fuel Tanks:\$					
Radon Management:\$					
Other Environmental (describe):\$					
Other Renovations (not incl. above)					
Other Renovations (describe)1.\$	1,200,000	Enclose walkw	/ays; Renovate	e Admin; Remote	1,200,000
2.\$					
3.\$				Subtotal:	1,200,000
		On N	/E FO/ f		
				enovation cost):	66,000
	Admin. an	d Design Fee	es (8.5% of re	enovation cost):	102,000
			Total Re	novation Cost:	\$1,368,000

Furnishings/ Equipment			
Furn./ Eqpt. for Addition*:		\$1,026,030 x 0.094. =	96,447
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
		Total Furn./ Egpt.	\$96,447
ustifications: (Why are these improveme	ents needed?	?)	NAME OF THE OWNER O
ustifications: (Why are these improvement) 1. Replace obsolete facilities	ents needed?	?)	

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

ONEYVILLE ELEMENTAR

Priority:

Planned Capacity:

650

School Number: 450-322

Pre-K Capacity:

Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	Elem 1 3 2 Elem Elem	Middle	High	1,200 3,000 1,700	s.f. X \$131.10 per sq. ft. = s.f. X \$124.20 per sq. ft. =	157,320 372,600 211,140
Kindergartens: Grades 1-3 Clrms: Grades 4-5* Clrms: LA/SS/Math Clrms: Math/Sci Clrms: Science Labs: Science Classrooms: Exceptional (self-contained): Resource: Computer Rooms: Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	3 2 Elem			3,000	s.f. X \$124.20 per sq. ft. =	372,600
Grades 1-3 Clrms: Grades 4-5* Clrms: LA/SS/Math Clrms: Math/Sci Clrms: Science Labs: Science Classrooms: Exceptional (self-contained): Resource: Computer Rooms: Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	3 2 Elem			3,000	s.f. X \$124.20 per sq. ft. =	372,600
Grades 4-5* Clrms: LA/SS/Math Clrms: Math/Sci Clrms: Science Labs: Science Classrooms: Exceptional (self-contained): Resource: Computer Rooms: Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	Elem				s.f. X \$124.20 per sq. ft. =	
LA/SS/Math Clrms: Math/Sci Clrms: Science Labs: Science Classrooms: Exceptional (self-contained): Resource: Computer Rooms: Arts Education Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	Elem			1,700	S.I. Α \$124.20 per sq. π. =	211,140
Math/Sci Clrms: Science Labs: Science Classrooms: Exceptional (self-contained): Resource: Computer Rooms: Arts Education Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	13.44					
Science Labs: Science Classrooms: Exceptional (self-contained): Resource: Computer Rooms: Arts Education Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	13.44					
Science Classrooms: Exceptional (self-contained): Resource: Computer Rooms: Arts Education Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	13.44					
Exceptional (self-contained): Resource: Computer Rooms: Arts Education Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	13.44					
Resource: Computer Rooms: Arts Education Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	13.44					
Computer Rooms: Arts Education Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	13.44					
Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	13.44					
Visual Arts: General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: /ocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	13.44					
General Music: Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	Elem	Middle	High			
Instrumental Music (band): Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	Elem	Middle	High			
Vocal Music (chorus): Dance/Drama: Vocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	Elem	Middle	High			
Dance/Drama: /ocational Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	Elem	Middle	High			
Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	Elem	Middle	High			
Keyboarding Labs: Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:	Elem	Middle	High			
Prevocational Labs: Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:						
Business/Office Ed: Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:			a second			
Service/Marketing: Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:						
Technology Labs: Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:		1800 7771				
Agri/Trade+Ind: hysical Education,etc P.E./ Multi/ Main Gymnasium:						
hysical Education,etc P.E./ Multi/ Main Gymnasium:						
P.E./ Multi/ Main Gymnasium:		24 24 3				
	Elem	Middle	High			
					Check to add new facility	
Auxiliary Gym:	6 P.				Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
ore Facilities						
Media RLV Area:						
Media Support Area:						
Dining Area:						
Kitchen Area:						
# of Serving Lines:						
Auditorium:						
	Admin/	/Guidance	Area:			
		ther/misc				
			ototals:	5,900	s.f.	741,060
ВІ	ldg. Sur	pport/Circ			s.f. X \$138.00 per sq. ft. =	
		rea (s.f.)		7,965	Const. Cost (\$128.82/s.f.)	284,970
Demolition	of Exis	sting Buil	dings:	1,000	s.f.	\$1,026,030
233111011			gency:		(4.5% of Const. Cost	10 474
Ac	dmin. a	nd Desigr			(4.5% of Const. Cost	
ise-line Cost/ sq.ft.: \$138		a Doolgi	000.		Total for Additions	

Land Purchase			
Additional Land Needed:	Acres x \$	/Acre =	
	J	1 1	<i>i</i> 1

r√enovations Site Improvements Size/ Amount Cost Notes/ Description Parking/ Drives:\$ Sewer System: Check box to add sewer system. Water System (well): Check box to add a well. Grading/ Drainage:\$ Canopy (cov. walk): s.f. Other Sitework (describe):\$ 50,000 Renovate existing Sewer 50,000 Building/ Exterior/ Structure Roof Replacement: s.f. Structural Repairs:\$ Window Replacement: s.f. Masonry/ Ext. Wall Repairs:\$ Other Bldg/Exterior (describe):\$ Interior/ Finishes Partition/Wall Construction:\$ Ceilings: s.f. Flooring: s.f. Painting: s.f. Other Bldg/Interior (describe):\$ Plumbing/ HVAC/ Electrical Air Conditioning: s.f. Electrical Service: s.f. Lighting: s.f.

Maria de la companya del companya de la companya de la companya del companya de la companya del la companya del la companya de
s.f.

s.f.

Ophrikler System.	S.I.
Other Code/Safety (describe):\$	
Hazardous Mat'l/ Environmental	
Hazardous Matl. Abatement:\$	MANAGE SERVICE
Indoor Air Quality:\$	
Inground Fuel Tanks:\$	(4.5 m)
Radon Management:\$	
Other Environmental (describe):\$	
Other Renovations (not incl. above)	
500 March 1900 March 1	

	Commission of the Party of the		
Other Renovations (describe)1.\$	1,000,000	Renovate Admin Area	1,000,000
2.\$			
3.\$			
		Subtotal:	1,050,000
		Contingency (5.5% of renovation cost):	57,750
	Admin. a	nd Design Fees (8.5% of renovation cost):	89,250
		Total Renovation Cost:	\$1,197,000

Computer/ Tech. Wiring:

Furnishings/ Equipment			
Furn./ Eqpt. for Addition*:		\$1,026,030 x 0.094. =	96,447
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
		Total Furn./ Eqpt.	\$96,447
Notes/Comments:	101	tal Cost of Additions and Renovations:	\$2,442,601
Justifications: (Why are these improvem	ents neede	d?)	7
1. Ease current crowding			
2. Replace mobile units with building	,		

450-322 EDNEYVILLE ELEMENTAR - 3

2010-11 PUBLIC SCHOOL FACILITY NEEDS 6 - 10 Year Project

IDERSONVILLE ELEME

Priority: 3

Planned Capacity:

550

School Number:

450-333

Pre-K Capacity:

Additions Date: Academic Classrooms	Elaw	Middl-	Litada	Aug = 1-0		Estimated
Pre-K Clrms:	Elem	Middle	High	Area (sf)	<u> </u>	Cost
Kindergartens:	1		of section in	4.000	- 5 V 0101 10	
Grades 1-3 Clrms:	3	Substitution of		1,200		157,320
Grades 4-5* Clrms:	2	40.00	87	3,000		372,600
LA/SS/Math Clrms:		Office Section	Chanter.	1,700	s.f. X \$124.20 per sq. ft. =	211,140
Math/Sci Clrms:	100 P 10		Design to the second			
Science Labs:	* 12 A		ext the	-		
Science Classrooms:	March 1975					
Exceptional (self-contained):	Salayer 1	•		0.100		
		2		2,400	s.f. X \$151.80 per sq. ft. =	364,320
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:	Marian Inc.					
Instrumental Music (band):						
Vocal Music (chorus):	P. 14					
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:		A Section of the sect				
Service/Marketing:	State of					
Technology Labs:	1,000					
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:					Check to add new facility	
Auxiliary Gym:					Check to add new facility	
Health/P.E. Clrms:				***************************************		
Weight Room:						
Wrestling:	100					
Core Facilities						
Media RLV Area:						
Media Support Area:						
Dining Area:						
Kitchen Area:						
# of Serving Lines:						
Auditorium:		Yan ar				
	Admin	Guidance	Area:			
		ther/misc				
			ototals:	8,300	s.f.	1,105,380
Е	Bldg. Sur	port/Circu			s.f. X \$138.00 per sq. ft. =	400,890
	NAME OF PERSONS ASSESSED.	rea (s.f.) A		11,205	Const. Cost (\$134.43/s.f.):	\$1,506,270
Demolition				, 2.00	s.f.	φ1,500,270
			gency:		(4.5% of Const. Cost)	67,782
A	dmin a	nd Design			(7.5% of Const. Cost)	
		Doolgi			(1.070 OI COIISt. COSt)	112,970

Land Purchase			
Additiona	Acres x \$	/Acre =	

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:	-	s.f.	
Painting:	000000000000000000000000000000000000000	s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical	<u> </u>		
Air Conditioning: Electrical Service:		s.f.	
		s.f.	***************************************
Lighting: Computer/ Tech. Wiring:		s.f.	
Plumbing:		s.f.	
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	***************************************	1	
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$		0.11	
lazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$	-		
Inground Fuel Tanks:\$			***************************************
Radon Management:\$	**************************************		
Other Environmental (describe):\$	·····		
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
		Subtotal:	
		Contingency (5.5% of renovation cost):	
	Λοίνο :		·····
	Aumin, and	Design Fees (8.5% of renovation cost):	

Furnishings/ Equipment	K-11-111-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
Furn./ Egpt. for Addition*:		\$1,506,270 x 0.094. =	141,589
Kitchen Equipment:		Check to add kitchen equipment	11.,,000
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			***************************************
		Total Furn./ Eqpt.	\$141,589
Justifications: (Why are these improven	nents neede	ed?)	
1. Ease current crowding			
2. Replace mobile units with building	Α.		

-50-333 HENDERSONVILLE ELEME - 2

2010-11 PUBLIC SCHOOL FACILITY NEEDS 6 - 10 Year Project

NDERSONVILLE HIGH

Priority: 3

Planned Capacity:

800

School Number:

450-334

Pre-K Capacity:

Additions Date:	F1	****				Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)		Cost
Pre-K Clrms:						
Kindergartens:			H. C.		1	
Grades 1-3 Clrms:		10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	
Grades 4-5* Clrms:			ESID TEO			
LA/SS/Math Clrms:	- JAgreen on S					
Math/Sci Clrms:		-			-	
Science Labs:						
Science Classrooms:	1500	P1876.45				!
Exceptional (self-contained):		************				
Resource:						
Computer Rooms:	F1	B. # 1 - 1 - 11 -				
Arts Education	Elem	Middle	High	4 200	f V (0100 00	
Visual Arts:			11	1,500	s.f. X \$138.00 per sq. ft. =	207,000
General Music:	ng open galar n					
Instrumental Music (band):	7			4 100	- C V 0454 00	012
Vocal Music (chorus):			1		s.f. X \$151.80 per sq. ft. =	212,520
Dance/Drama:	P1	N#1-2-11	1	1,800	s.f. X \$151.80 per sq. ft. =	273,240
Vocational	Elem	Middle	High			
Keyboarding Labs:	Y					
Prevocational Labs:		F-15: 370/ S088	100	1.000	6 M 04 T 4 00	
Business/Office Ed:			1		s.f. X \$151.80 per sq. ft. =	151,800
Service/Marketing:			1		s.f. X \$151.80 per sq. ft. =	212,520
Technology Labs:	and the Kin	1000	1		s.f. X \$158.70 per sq. ft. =	317,400
Agri/Trade+Ind:			1	2,500	s.f. X \$158.70 per sq. ft. =	396,750
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:					Check to add new facility	
Auxiliary Gym:					Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:			V	THE RESIDENCE OF THE PERSON NAMED IN	s.f. X \$158.70 per sq. ft. =	698,280
Media Support Area:					s.f. X \$151.80 per sq. ft. =	273,240
Dining Area:		V			s.f. X \$207.00 per sq. ft. =	662,400
Kitchen Area:					s.f. X \$207.00 per sq. ft. =	401,166
# of Serving Lines:		2		640	s.f. X \$165.60 per sq. ft. =	105,984
Auditorium:						
		/Guidance				
	0	ther/misc				
			btotals:		s.f.	3,912,300
		pport/Circ			s.f. X \$138.00 per sq. ft. =	1,225,716
		rea (s.f.)		34,260	Const. Cost (\$149.97/s.f.):	\$5,138,016
Demolitio	n of Ex				s.f.	
			igency:		(4.5% of Const. Cost)	231,211
	Admin. a	and Design	r Fees:		(7.5% of Const. Cost)	385,351
-Line Cost/ sq.ft.: \$138					Total for Additions:	\$5,754,578

Land Purchase				
	Additional Land Needed:	Acres x \$	/Acre =	

moun	t Notes/ Description Check box to add sewer system. Check box to add a well. s.f. s.f.	
	Check box to add a well.	
	s.f.	
	s.f.	
	s.f.	
	s.f.	
	,	
	s.f.	
0,000	Renovate areas for additional core classroom	1,500,000
	s.f.	
	s.f.	
	s.f.	
and the second s		
	s.f.	
······································	s.f.	
	s.f.	
	s.f.	
	s.f.	

302.013.02.02.02		
		W. 144-11-11-11-11-11-11-11-11-11-11-11-11-
		AMERICAN AND AND AND AND AND AND AND AND AND A
***************************************	Subtotal:	1,500,000
		82,500
nin ar		127,500
mi. ai		\$1,710,000
	0,000 nin. ar	D,000 Renovate areas for additional core classroom s.f. s.f. s.f. s.f. s.f. s.f. s.f. s.f

Turnichinas/ Ear				
rumannigs/ Eq	uipment			
F	urn./ Eqpt. for Addition*:		\$4,439,736 x 0.094. =	417,335
	Kitchen Equipment:		Included for new cafeteria	170,000
Me	dia Center Furnishings*:		Included for new media center	62,000
Other	r Furn./ Eqpt. (describe):			
			Total Furn./ Eqpt.	\$649,335
				, ₆
Justifications:	(Why are these improven	nents needed?)		
Justifications:		nents needed?)		

\$50-334 HENDERSONVILLE HIGH - 3

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Page 3 of 3

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

LFOUR EDUCATION CE

Priority: 2

Planned Capacity:

225

School Number:

450-343

Pre-K Capacity:

Additions Date:						Estimated
Academic Classrooms	Elem	Middle	High	Area (sf)	I	Cost
Pre-K Clrms:				ļ		<u> </u>
Kindergartens:						
Grades 1-3 Clrms:			*			
Grades 4-5* Clrms:						
LA/SS/Math Clrms:	100					
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:					İ	
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational	Elem	Middle	High		1	
Keyboarding Labs:						
Prevocational Labs:			Total Park			
Business/Office Ed:						
Service/Marketing:	STATE STATE				1	
Technology Labs:	100					
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:					Check to add new facility	
Auxiliary Gym:					Check to add new facility	
Health/P.E. Clrms:	To a visit of				ondok to dad now lacinty	
Weight Room:		<u> </u>				
Wrestling:						
Core Facilities						
Media RLV Area:						
Media Support Area:						
Dining Area:						
Kitchen Area:						
# of Serving Lines:		-				
Auditorium:						-
Additorium:	Advala	/Guidanc	0 44000			
		ther/misc	THE RESERVE OF THE PARTY OF THE			
	0					-
	Dida C		btotals:			-
		pport/Circ				
		rea (s.f.)			Const. Cos	t:
Demolition	n of Ex	THE RESERVE TO A PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	The second second		s.f.	
			ngency:			
	Admin. a	and Desig	n Fees:			
ase-line Cost/ sq.ft.: \$138					Total for Additions	. 1

Additional	Land Needed	d:	Acres x \$	/Acre =	-
kenovations					
Site Improvements S	ize/ Amount	Notoe	/ Description		Cost
Parking/ Drives:\$	126/ AIIIOUIIE	IAOGESI	Description		~~~~
Sewer System:		Check box to	add sewer sy	etem	
Water System (well):		Check box to		3.Ciii.	
Grading/ Drainage:\$		Officer box to	J add a Well.		
Canopy (cov. walk):	*****	s.f.			
Other Sitework (describe):\$		3.1.			······································
Building/ Exterior/ Structure					**************************************
Roof Replacement:	***************************************	s.f.			
Structural Repairs:\$		J.1.			
Window Replacement:		s.f.			
Masonry/ Ext. Wall Repairs:\$	WOLD AND DESCRIPTION OF THE LEAVING	0.1.			
Other Bldg/Exterior (describe):\$	ORNITARIO TRACESCENTAS COMPANAS (ACTOR)	****			
Interior/ Finishes					
Partition/Wall Construction:\$					
Ceilings:		s.f.			
Flooring:		s.f.			
Painting:		s.f.			
Other Bldg/Interior (describe):\$	450,000		afeteria Kitche	30	450,000
Plumbing/ HVAC/ Electrical		I Veriovale C	areteria Mitori	711	*100,000
Air Conditioning:		s.f.		THE THE THE PARTY OF PARTY OF RESTORATE AND RESIDENCE SAFETY OF THE THE TAX THE PARTY OF THE THE PARTY OF THE PARTY OF THE THE PARTY OF	
Electrical Service:		s.f.			THE CONTRACT OF THE CONTRACT O
Lighting:		s.f.	1. 1. (1.)		
Computer/ Tech. Wiring:		s.f.	· · · · · · · · · · · · · · · · · · ·		***************************************
Plumbing:\$	***************************************	O.11.			
Other Plbg/HVAC/Elec.(describe):\$	MATERIAL PROPERTY AND ADDRESS OF THE PARTY AND				
Bldg. Code/ Life Safety					
Bldg. Code/ Life Safety:\$		***			
ADA Ramps/H.C. Access:\$	· · · · · · · · · · · · · · · · · · ·				
ADA Toilet Renovations:\$					
Fire Alarm:\$	Market William William State of the State of				
Sprinkler System:		s.f.			
Other Code/Safety (describe):\$		J.1.	· ·		
lazardous Mat'l/ Environmental			444		
Hazardous Matl. Abatement:\$	The second secon	***************************************			
Indoor Air Quality:\$					
Inground Fuel Tanks:\$			**************************************		
Radon Management:\$					
Other Environmental (describe):\$	M.A. MANAGAMANAN KATA PARAMANAN				
Other Renovations (not incl. above)					
Other Renovations (describe)1.\$	1				
2.\$					
3.\$					
U. W.	CONTRACTOR CONTRACTOR			Subtotal:	450,000
		Contingen	ocy (5.5% of re	enovation cost):	24,750
	Admin. and			enovation cost):	38,250
				novation Cost:	\$513,000

Furnishings/ Equipment			
Furn./ Eqpt. for Addition*:			
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
		Total Furn./ Eqpt.	NETTO A EMONOCOMO COMPANION AND AND AND AND AND AND AND AND AND AN
	Tot	al Cost of Additions and Renovations:	\$513,000
Notes/Comments:			
Justifications: (Why are these improvem	ents neede	d?)	
Replace obsolete facilities			
2. building code/ life safety	***************************************		

printed: 4/2/2011

2010-11 PUBLIC SCHOOL FACILITY NEEDS 6 - 10 Year Project

L _FOUR EDUCATION CE

Priority: 3

Planned Capacity:

225

School Number:

450-343

Pre-K Capacity:

Additions Date: Academic Classrooms	Elem	 Middle	High	Area (as)		Estimated
Pre-K Clrms:	Lieili	wiidale	riigii	Area (sf)		Cost
Kindergartens:		PERSONAL PROPERTY.				-
Grades 1-3 Clrms:		100000000000000000000000000000000000000				-
Grades 4-5* Clrms:	**********					-
LA/SS/Math Clrms:			0	0.750	5 7 010100	
Math/Sci Clrms:			9	6,750	s.f. X \$124.20 per sq. ft. =	838,350
			•	4.050	5 7 010200	
Science Labs: Science Classrooms:	Color Color	12 (C. 10. 1987)	3	4,050	s.f. X \$165.60 per sq. ft. =	670,680
	Section Level					-
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						1
/ocational	Elem	Middle	High			
Keyboarding Labs:	Shirt					
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:	Section 2	1 1 1 1 1 1				
Technology Labs:						
Agri/Trade+Ind:						
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	П				Check to add new facility	
Auxiliary Gym:				-	Check to add new facility	
Health/P.E. Clrms:					error to dad now identy	
Weight Room:	1100					
Wrestling:						
Core Facilities						
Media RLV Area:		П	V	1,600	s.f. X \$158.70 per sq. ft. =	253,920
Media Support Area:			(4)		s.f. X \$151.80 per sq. ft. =	212,520
Dining Area:		✓		THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	s.f. X \$207.00 per sq. ft. =	372,600
Kitchen Area:		(A)		AND DESCRIPTION OF THE PARTY OF	s.f. X \$207.00 per sq. ft. =	
# of Serving Lines:		1		THE RESERVE OF THE PERSON NAMED IN COLUMN 1	s.f. X \$165.60 per sq. ft. =	261,027
Auditorium:		•		520	s.i. A \$105.00 per sq. it	52,992
/taditoriam:	Admin	Guidance	Aroni			
		ther/misc		47.404	- 5	0.000.000
F	Olda C		ototals:		s.f.	2,662,089
		oport/Circ			s.f. X \$138.00 per sq. ft. =	829,794
		rea (s.f.)		23,194	Const. Cost (\$150.55/s.f.):	\$3,491,883
Demolitio	n of Exi	THE RESERVE OF THE PERSON NAMED IN			s.f.	
	Value!		gency:		(4.5% of Const. Cost)	157,135
Water the same and	admin. a	nd Desigr	r Fees:		(7.5% of Const. Cost)	261,891
-Line Cost/ sq.ft.: \$138	1				Total for Additions:	\$3,910,909

Land Purchase				
	Additional Land Needed:	Acres x \$	/Acre =	2020

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:		Check box to add sewer system.	
Water System (well):		Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):	V-7- "	s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:	****	s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			***************************************
Interior/ Finishes	***		
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
3ldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			A-F
ADA Toilet Renovations:\$	No.		
Fire Alarm:\$	***************************************		***************************************
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
-lazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			***************************************
Other Renovations (not incl. above)	handa balan amanan an an anggan ay caraman an an an an a		~-W
Other Renovations (describe)1.\$		ANA MANAGEMENT AND ANALYSIS OF THE PROPERTY OF	
2.\$			
3.\$ [The state of the s		
		Subtotal:	
		Contingency (5.5% of renovation cost):	
	Admin on	d Design Fees (8.5% of renovation cost):	
	Aumm. an	a Design Fees (0.5% of renovation 608t).	

furnishings/ Equipment			
Furn./ Eqpt. for Addition*:		\$3,237,963 x 0.094. =	304,369
Kitchen Equipment:		Included for new cafeteria	150,000
Media Center Furnishings*:		Included for new media center	52,000
Other Furn./ Eqpt. (describe):			
		Total Furn./ Eqpt.	\$506,369
Justifications: (Why are these improver	ents needed?)		
(vvii) are these improvem	nents needed?)		
Justifications: (Why are these improverd) 1. Replace obsolete facilities	nents needed?)		

printed: 4/2/2011

2010-11 PUBLIC SCHOOL FACILITY NEEDS 0 - 5 Year Project

WARD ELEMENTARY

Priority: 2

Planned Capacity:

600

School Number:

450-346

Pre-K Capacity:

Additions Date: Academic Classrooms	Elem	Middle	High	Area (sf)		Estimated Cost
Pre-K Clrms:	Liein	Iviidale	nign	Area (SI)		Cost
Kindergartens:						
Grades 1-3 Clrms:	3			3,000	s.f. X \$124.20 per sq. ft. =	372,600
Grades 4-5* Clrms:	2	Construction of the				211,140
LA/SS/Math Clrms:		3522000000	10 Aug 10 10 10 10 10 10 10 10 10 10 10 10 10	1,700	s.i. A \$124.20 per sq. it	211,140
Math/Sci Clrms:			Chranica Com			
Science Labs:		-	New York Control			
Science Classrooms:		100 TO 10				
Exceptional (self-contained):		1 1 1 1 1 1				
Resource:						
Computer Rooms:	Flores	N#!-I-II-	111			
Arts Education	Elem	Middle	High			
Visual Arts:						
General Music:						
Instrumental Music (band):	14					
Vocal Music (chorus):	C 10 13				:	
Dance/Drama:						
Vocational	Elem	Middle	High			
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:	in Programme					
Technology Labs:						
Agri/Trade+Ind:		是特別理				
Physical Education,etc	Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:					Check to add new facility	
Auxiliary Gym:	Sur Service				Check to add new facility	
Health/P.E. Clrms:	Carrie					
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:						
Media Support Area:						
Dining Area:						
Kitchen Area:						
# of Serving Lines:						
Auditorium:						
	Admin	/Guidanc	e Area:			
		ther/misc				
			btotals:	4,700	s.f.	583,740
	3lda. Sı	ipport/Circ			s.f. X \$138.00 per sq. ft. =	227,010
		rea (s.f.)		6,345	Const. Cost (\$127.78/s.f.):	\$810,750
Demolitio				0,040	s.f.	ψ010,730
Demonito			ngency:		(4.5% of Const. Cost)	36,484
	Admin	and Desig	THE RESERVE OF THE PARTY OF THE		(7.5% of Const. Cost)	60,806
	Admill.	and Desig	111 005.		(1.576 OF COTISE COSE)	\$908,040

Additional	Land Needec	1:	Acres x \$		/Acre =	OF STATE OF
kenovations						
	size/ Amount	Notes	Description	1		Cost
Parking/ Drives:\$						
Sewer System:			add sewer	system.		
Water System (well):		Check box to	o add a well.			
Grading/ Drainage:\$						
Canopy (cov. walk):		s.f.				
Other Sitework (describe):\$	become manufacture of the second seco					
Building/ Exterior/ Structure						
Roof Replacement:		s.f.				
Structural Repairs:\$				***************************************		
Window Replacement:		s.f.				
Masonry/ Ext. Wall Repairs:\$						
Other Bldg/Exterior (describe):\$					1	
Interior/ Finishes	7					
Partition/Wall Construction:\$						
Ceilings:		s.f.				
Flooring:		s.f.				
Painting:		s.f.				
Other Bldg/Interior (describe):\$						
Plumbing/ HVAC/ Electrical	***************************************					
Air Conditioning:		s.f.				
Electrical Service:		s.f.				-
Lighting:	043+00-4035-44 0 -4	s.f.				
Computer/ Tech. Wiring:		s.f.				
Plumbing:\$	***************************************					
Other Plbg/HVAC/Elec.(describe):\$						
Bldg. Code/ Life Safety						·
Bldg. Code/ Life Safety:\$	***************************************					
ADA Ramps/H.C. Access:\$						
ADA Toilet Renovations:\$						
Fire Alarm:\$						
Sprinkler System:		s.f.				
Other Code/Safety (describe):\$						
Hazardous Mat'l/ Environmental	<u> </u>					
Hazardous Matl. Abatement:\$						
Indoor Air Quality:\$		A				
Inground Fuel Tanks:\$				****		
Radon Management:\$						
Other Environmental (describe):\$						
Other Renovations (not incl. above)	4 200 000	Ewand Orf-	toria: Dodos	ion Admin An	00	1 300 000
Other Renovations (describe)1.\$	1,300,000	Expand Cafe	terra, redes	ign Aumin Ar	u d	1,300,000
2.\$						
3.\$				8	later to 1	4 000 000
					btotal:	1,300,000
		Continger	ncy (5.5% o	of renovation	cost):	71,500
	Admin. an	d Design Fe	ees (8.5% o	f renovation	cost):	110,500
			,	Renovation		\$1,482,000

Furnishings/ Equipment			
Furn./ Eqpt. for Addition*:		\$810,750 x 0.094. =	76,211
Kitchen Equipment:		Check to add kitchen equipment	
Media Center Furnishings*:		Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
		Total Furn./ Eqpt.	\$76,210
Notes/Comments:			
Notes/Comments:			
Notes/Comments: Justifications: (Why are these improvem	ents needed	d?)	

2. Replace mobile units with building