

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** Monday, May 2, 2011

**SUBJECT:** Vehicle Purchase from Sheriff's Drug Forfeiture Funds

**PRESENTER:** Sheriff Rick Davis

**ATTACHMENTS:** Yes  
1. Budget Amendments

**SUMMARY OF REQUEST:**

Attached you will find two (2) budget amendment forms from the Sheriff's Department. The Sheriff is requesting the purchase of a sport utility vehicle and associated equipment for the vehicle to be used for drug interdiction. The vehicle will be purchased using Federal Forfeiture Funds and with no general county dollars.

**BOARD ACTION REQUESTED:**

The Sheriff requests approval of the budget amendments and the subsequent purchase of the vehicle and associated equipment using Federal Forfeiture Funds and no general county funds.

**Suggested Motion:**

*I move the approval of the budget amendments and purchase of the vehicle and necessary equipment for the vehicle.*

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



**Department:** Sheriff's Office 115431

Please make the following line-item transfers:

**What expense line-item is to be increased?**

Account	Line-Item Description	Amount
<u>115431-553000</u>	<u>Capital Outlay--Vehicles</u>	<u>\$25,468.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**What expense line-item is to be decreased? Or what additional revenue is now expected?**

REVENUE

Account	Line-Item Description	Amount
<u>114431-451005</u>	<u>Federal Asset Forfeitures</u>	<u>\$25,468.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**Justification:** *Please provide a brief justification for this line-item transfer request.*

To provide funding for the purchase of a 2011 Chevrolet Tahoe that will be used for drug interdiction. (A copy of the dealership quote is attached for information.)

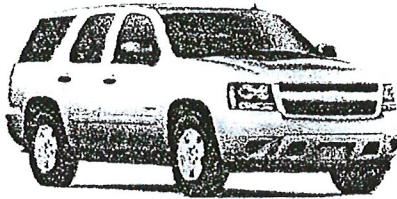
J. Westerhoff  
 J. Westerhoff, Business Manager  
 Sheriff Rick Davis A. K. Cohn April 13, 2011  
 Authorized by Department Head Date

\_\_\_\_\_  
 Authorized by Budget Office Date

\_\_\_\_\_  
 Authorized by County Manager Date

For Budget Use Only	
Batch #	_____
BA #	_____
Batch Date	_____

Prepared By:  
 Michael A Earwood  
 Asheville chevrolet  
 205 Smokey Park Hwy  
 Asheville, NC 28806  
 Phone: (828) 665-4444  
 Fax: (828) 665-2390  
 Email:  
 mearwood@ashevillechevrolet.com



2011 Fleet/Non-Retail Chevrolet Tahoe 2WD 4dr 1500 Commercial CC1070

**PRICING SUMMARY**

PRICING SUMMARY - 2011 Fleet/Non-Retail CC10706 2WD 4dr 1500 Commercial

	<u>VQ2</u>	<u>MSRP</u>
Base Price	\$34,182.00	\$37,980.00
Total Options:	-\$3,859.00	-\$4,540.00
Vehicle Subtotal	\$30,323.00	\$33,440.00
Advert/Adjustments	\$0.00	\$0.00
Destination Charge	\$950.00	\$950.00
<b>GRAND TOTAL</b>	<b>\$31,273.00</b>	<b>\$34,390.00</b>

PRICE . . . . . 30749.00  
 LED Dome Light                      119.27  
 -----  
    30868.27  
 Bid Assistance                      - 5400.00  
 -----  
    **25468.27**

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 171.2, Data updated 3/29/2011 1:36:00 PM  
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Customer File:

**LINE-ITEM TRANSFER REQUEST  
HENDERSON COUNTY**



**Department:** Sheriff's Office 115431

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115431-525000</u>	<u>Automotive Supplies</u>	<u>\$7,683.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

**REVENUE**

Account	Line-Item Description	Amount
<u>114431-451005</u>	<u>Federal Forfeitures</u>	<u>\$7,683.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**Justification:** Please provide a brief justification for this line-item transfer request.

To provide funding for the purchase of automotive supplies to outfit a 2011 Chevrolet Tahoe that will be used for drug interdiction. A copy of the vendor quote is attached for information.

J.H. Westerhoff  
J. Westerhoff, HCSO Business Mgr.

April 15, 2011  
Date

Sheriff Rick Davis  
Authorized by Department Head

April 15, 2011  
Date

\_\_\_\_\_  
Authorized by Budget Office

\_\_\_\_\_  
Date

\_\_\_\_\_  
Authorized by County Manager

\_\_\_\_\_  
Date

<i>For Budget Use Only</i>	
Batch #	_____
BA #	_____
Batch Date	_____

Kimball Communications, Inc.

245 Duncan Hill Commerce Center  
 Hendersonville, NC 28792  
 828-697-6232

# Estimate

DATE	ESTIMATE...
4/7/2011	2911

NAME / ADDRESS
Henderson County Sheriffs Dept. 201 North Main St Hendersonville, N. C. 28792

ITEM	DESCRIPTION	QTY	COST	TOTAL
TK-790HBK-9FHS...	**Revised estimate on 04/13/2011*added per Billy Wilson** VHF, 110W, Full front, 160 Alpha/Num channels, Single Head	1	1,329.00	1,329.00T
KCK-6-	Auxiliary Adapter for 90-series Mobile	1	138.25	138.25T
Relay-75amp	Bosch Tyco Relay 75 AMP 12V Heavy Duty High current	1	39.00	39.00T
35951*	VHF BLACK unity antenna with Black Mounting Nut	1	14.75	14.75T
EM-M11001-195	NMO Cable Assembly - Low Loss 195 3/4 in hole mount	1	18.90	18.90T
PL259++	PL259 Crimp Connector	1	6.00	6.00T
HCSOI RADIO	Labor: Installation of 2 piece rear mount radio	1	125.00	125.00
HCSOI DOG KENN...	Installation of Dog kennel, door popper, Fan, Door Panels, Overhead light, Door Lock system and Beeper Hot Dog system.	1	400.00	400.00
HCSOI CONSOLE	Installation of console	1	50.00	50.00
	** This does not include any parts that maybe be used at time of install **			
	NC Sales Tax		7.75%	472.83

Thank you for your interest in our products and services.	<b>TOTAL</b>	\$7,683.84
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ITEM	DESCRIPTION	QTY	COST	TOTAL
Part Level 6	K-9 Tahoe WHE-OE13UR8T - Outer-Edge 6LT end flash (red/blue)	1	846.40	846.40T
Part Level 6	WHE-IM13UF8 - Inneredge	1	925.60	925.60T
VTX609C	Vertex Clear LED Hide-A-Way. 9 foot cable, built in flasher	4	90.00	360.00T
RSC02ZCR	LIN3 White LED grill light	2	89.00	178.00T
BETA112R**	Beta Siren	1	198.00	198.00T
SA315P-	Low profile siren speaker with universal bracket	1	201.60	201.60T
SAK24	Bracket for Chevy Tahoe/Silverado 07	1	35.00	35.00T
Part Level 5	FED-RUMBLER-3 - rumbler siren	1	537.98	537.98T
Part Level 2	FED-RB-TAHO-08 - rumber mt brackets	1	41.41	41.41T
RSB02ZCR	Blue LED LIN3 grill	8	86.50	692.00T
WHE-RBKT1	(RBKT1) Angle Bracket for Single TIR	6	11.50	69.00T
FECT10BR	Fog Lite mount w/clear lens (BLUE) Tahoe	1	175.06	175.06T
FECT10RR	Fog Lite Mount w/clear lens (RED) Tahoe	1	175.06	175.06T
	Labor:			
HCSOI LIGHTBAR	Installation of lightbar and control (**For both front & rear included)	1	105.00	105.00
HCSOI Vertex(pair)	Installation of a pair of vertex lights	2	60.00	120.00T
HCSOI LED(pair)	Install of (pair) LED's	5	50.00	250.00
HCSOI SIREN	Installation of siren system	2	65.00	130.00
HCSOI Fog Lamp	Installation of Fog Lamps	1	50.00	50.00
	Subtotal of Items listed above			5,090.11

Thank you for your interest in our products and services.	<b>TOTAL</b>
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