

## REQUEST FOR BOARD ACTION

### HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** May 2, 2011

**SUBJECT:** Juvenile Justice and Delinquency Prevention Grants  
Juvenile Crime Prevention Council County Plan FY 2007-2011

**ATTACHMENTS:** Yes - Local Grant Applications

#### SUMMARY OF REQUEST:

The Henderson County Juvenile Crime Prevention Council (JCPC) has approved funding for local juvenile crime preventions programs. These funds for Fiscal Year 2011-2012 in the amount of \$209,672.00 are available for this purpose through the State of North Carolina. Each program is required to provide a 30% match. The following grant applications have been recommended for approval to the Board of Commissioners by the Henderson County JCPC as follows:

1. JCPC Administration	\$3,500.00
2. Project Challenge	\$72,433.00
3. Hendersonville Police Department/Temporary Shelter	\$12,000.00
4. Hendersonville Police Department/Psychological Services	\$6,024.00
5. Boys & Girls Club of Henderson County	\$25,000.00
6. Henderson County Public Schools	\$25,000.00
7. Henderson County Dispute Settlement Center	\$44,748.00
8. *Unallocated	<u>\$20,967.00</u>
Total	\$209,672.00

Note #8: \*The Council agreed, based on guidance from our area consultant, to set aside \$20,967.00, the amount projected as the anticipated reductions. This allows the programs to plan on the amount of funds actually awarded. Should the anticipated reduction request not amount to the total money in line item #9, the programs will have an opportunity to request additional funds as needed.

#### BOARD ACTION REQUESTED:

Staff recommends the approval of the funding for program 1-7 above as recommended by the Council. Further it is requested that the Board authorize the County Manager or Assistant County Manager to approve and execute any necessary documents for the unallocated funds on behalf of the Board of Commissioners pending their satisfaction with the grant applications.

#### Suggested Motion:

*I move that the Board approve the applications for program #1 through #7 as listed above. I further move that the Board authorize the County Manager or Assistant County Manager to execute additional applications or necessary documents for the unallocated funds on behalf of the Board of Commissioners when they are satisfied with the applications.*