REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE:	7 March 2011
SUBJECT:	Replacement Jail Transport SUV
PRESENTER:	Sheriff Davis
ATTACHMENTS:	Yes 1) Line item transfer 2) Quotation

SUMMARY OF REQUEST:

Using existing jail funds, the detention center needs to replace its current transport unit. The present SUV has 95,502 miles on it and has broken down twice while transporting prisoners around Western North Carolina. The length of time, from order to actual replacement for a police package vehicle, is approximately 10 months to 1 year. The projected mileage at approximate time of replacement is expected to be over 131,000 miles.

BOARD ACTION REQUESTED:

The Board is requested to approve the purchase of this vehicle, and the associated line item transfer.

Suggested Motion:

I move the Board approve the purchase of this vehicle, and the associated line item transfer.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	
Department	

Honderson Co. Dotention Center (115432)

Please make the following line-item tranfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
553000	Capital Outlay-Vehicles	<u>\$ 31,000.</u> °°

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
526000	Dept. Supplies + Materials	₿ 5,000.00
538100	Professional Seninces	<u>\$10,000.°°</u>
539000	Contracted Servirces	\$16,000.00

Justification:

Please provide a brief justification for this line-item transfer request.

to replace replace detention	Transport SUV	that hap, 95.442 miles as of todays date.
	l l	todays date.
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Emissions Requested TPW Options: 5T5, 5W4, 660, GU6, K47, K5L,	190 - Eboný, Pre: FE9 - Emiladona, 505, 6J1, 6J3, 6J KNP, LMG, MYO,	nlem Clota Seat Fodoral requirem 1, 5N5, 9G8, AG		3, AZ3, B30, B53, VPV, YK6, ZW7,	ZY1					
3 Hide Descriptic	ns				MSRP	۱	AQ2			

ST3 . Seets, 2nd and 3rd row vinyl		
5W4 ; Idantifier for Special Service vehicle.		
6C5 : Battery, Single 730 CCA		
6J1 grillion		
6J3 : Wiring, gritte tamps and speakers		
6J4 . Wring, hom and siren circuit	\$102.00	586 70
6N5 . Switches, rear window incperative	\$36.00	\$30.60
8G8 : Headiamps, daytime running lamps and automatic headlamy control delete	\$56.00	\$47.60
AG1 · Seal adjuster, driver 5-way power	\$1.00	\$0.85
AJ1 : Glass, Solar-Ray deep-tinted		
AP8 · Remote vehicle starter prep package		
ATD Seat delete, third ow passenger		
AU3 ; Door locks, power programmable		
AZ3 : Seats, front 40/20/40 spl4-bench, 3-passenger, driver and front passenger manual reclining, center fold-down ammost B30 : Floor covering, color-keyed carpeting		
B58 . Floor mats, color-keyed carpeted first and second row, removable	\$190.00	\$161,50
C6A : GVWR, 7300 /bs (3311 kg)		
OL8 : Mirrors, outside heated power-adjustable, manual-folding		
E52 : Lifigate with Implass		
FE9 Emissions, Federal requirements		
G80 : Differential, heavy-duty locking rear		
GU6 : Rear axie, 3.42 ratio	\$295.00	\$250.75
K47: Air cleaner, high-capacity		
K5L : Trailering Package, heavy-duty		
KNP : Cooling, auxiliary transmission oil cooler, heavy-duty air-to-oil		
LMG . Engine, Vortec 5.31, V8 SFI FlexFuel		
MYC : Transmission, 6-speed automatic, electronically controlled		
NQH : Transfer case, active, 2-speed electronic Autotra:		
P46 : Wheels, 4 - 17" x 7.5" (43.2 cm x 19.1 cm) aluminum, 5-spoke		
QGI : Tirus, P265/70R17 all-season, blackwall	\$375.00	\$318,75
U2J. XM Radio, delete		
UEO : OnStar, delete		
US8 - Audio system, AM/FM stereo with MP3 compatible CD player		
V76 - Recovery hooks, front, frame-mounted		
VPV : Ship Thru, Produced in Arlington Assembly and shipped to Keir Industries and onto Arrington Assembly YK6 - SEO Processing Option)	
W7 : Suspension Package, Premium Smooth Ride		

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D Hide Descriptions

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5004 : 1d 6C5 : 84 6J1 : 1g 6J3 : W 6J4 : W 6N5 : 5v 8G8 : He AG1 : Se AJ1 : GI AP8 : Re AJ1 : GI AP8 : Re AU3 : Do AZ3 : Se B30 : Fic B58 : Fic C6A : GV	Aring, grille lamps and speakers Aring, hom and siren circuit witches, rear window incperative eadlamps, daytime running lamps and automatic headlamp control delete. eat adjuster, driver 6-way power lass, Solar-Ray deep-tinted emote vehicle starter prep package eat delete, third row passenger boor locks, power programmable eats, front 40/20/40 spirt-banch, 3-passenger, driver and front passenger manual colining, center fold-down ammest boor covering, color-keyed carpeted first and second row, removable VWR, 7300 lbs. (3311 kg)	\$102.00 \$36.00 \$56.00 \$1.00 \$190.00	\$86.70 \$30.60 \$47.60 \$0.85 \$161.50
6C5 : 84 6J1 : 19 6J3 : W 6J4 : W 6N5 : Sv 8G8 : He AG1 : Se AJ1 : GI AP8 : Re AU3 : Do AZ3 : Se B30 : Fic B58 : Fic C6A : GV	attery, Single 730 CCA nition firing, grille lamps and speakers firing, hom and siren circuit witches, rear window inoperative eadlamps, daytime running lamps and automatic headlamp control delete. eat adjuster, driver 6-way power lass, Solar-Ray deep-tinted emote vehicle starter prep package eat delete, third row passenger poor locks, power programmable eats, front 40/20/40 split-banch, 3-passenger, driver and front passenger manual colining, conter fold-down armrest poor covering, color-keyed carpeted first and second row, removable VWR, 7300 lbs. (3311 kg)	\$36.00 \$56.00 \$1.00	\$30.60 \$47.60 \$0.85
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6J3 : W 6J4 : W 6N5 : Sv 9G8 : He AG1 : Se AJ1 : GI AP8 : Re ATD : Se AU3 : Do AZ3 : Se B30 : Fic B58 : Fic C5A : GV	Aring, grille lamps and speakers Aring, hom and siren circuit witches, rear window incperative eadlamps, daytime running lamps and automatic headlamp control delete. eat adjuster, driver 6-way power lass, Solar-Ray deep-tinted emote vehicle starter prep package eat delete, third row passenger boor locks, power programmable eats, front 40/20/40 spirt-banch, 3-passenger, driver and front passenger manual colining, center fold-down ammest boor covering, color-keyed carpeted first and second row, removable VWR, 7300 lbs. (3311 kg)	\$36.00 \$56.00 \$1.00	\$30.60 \$47.60 \$0.85
6J4 . W 6N5 : Sv 9G8 : He AG1 : Se AJ1 : GI AP8 · Re AU3 : De AU3 : De B30 · Fie B30 · Fie B58 : Fie C5A : GV	firing, hom and siren circuit witches, rear window incperative eadiamps, daytime running lamps and automatic headlamp control delete. eat adjuster, driver 6-way power lass, Solar-Ray deep-tinted emote vehicle starter prep package eat delete, third row passenger bor locks, power programmable eats, front 40/20/40 split-banch, 3-passenger, driver and front passenger manual clining, center fold-down amrest bor covering, color-keyed carpeted first and second row, removable VWR, 7300 lbs. (3311 kg)	\$36.00 \$56.00 \$1.00	\$30.60 \$47.60 \$0.85
6N5 . Sv 9G8 : He AG1 : Se AJ1 : GI AP8 · Re AJ3 : Dc AJ3 : Dc AJ3 : Dc AJ3 : Dc BJ8 · Fic C5A : GV	witches, rear window inoperative eadlamps, daytime running lamps and automatic headlamp control delete. eat adjuster, driver 6-way power lass, Solar-Ray deep-tinted emote vehicle starter prep package eat delete, third row passenger poor locks, power programmable eats, front 40/20/40 split-bench, 3-passenger, driver and front passenger manual clinting, center fold-down armrest poor covering, color-keyed carpeted first and second row, removable VWR, 7300 lbs. (3311 kg)	\$36.00 \$56.00 \$1.00	\$30.60 \$47.60 \$0.85
9G8 : He AG1 : Se AJ1 : GI AP8 · Re ATD Se AU3 : Dc AZ3 : Se B30 · Fic B59 : Fic C6A : GV	eadlamps, daytime running lamps and automatic headlamp control delete. eat adjuster, driver 6-way power lass, Solar-Ray deep-timed emote vehicle starter prep package eat delete, third row passenger bor locks, power programmable eats, front 40/20/40 split-banch, 3-passenger, driver and front passenger manual clining, center fold-down armrest bor covering, color-keyed carpeted first and second row, removable www, 7300 lbs. (3311 kg)	\$56.00 \$1.00	\$47.60 \$0.85
AG1 : Sa AJ1 : GI AP8 · Re ATD Se AU3 : Dc AZ3 : Se rer B30 · Fic B58 : Fic C6A : GV	eat adjuster, driver 6-way power lass, Solar-Ray deep-tinted emote vehicle starter prep package eat delete, third row passenger bor locks, power programmable eats, front 40/20/40 split-bench, 3-passenger, driver and front passenger manual clining, center fold-down ammest bor covering, color-keyed carpeted first and second row, removable VWR, 7300 lbs. (3311 kg)	\$1.00	\$0.85
AJ1 : GI AP8 · Re ATD · Se AU3 : Do AZ3 : Se rer B30 · Fic B58 : Fic C5A : GN	lass, Solar-Ray deep-tinted emote vehicle starter prep package eat delete, third row passenger por locks, power programmable eats, front 40/20/40 split-bench, 3-passenger, driver and front passenger manual clining, center fold-down armrest por covering, color-keyed carpeting por mats, color-keyed carpeted first and second row, removable VWR, 7300 lbs. (3311 kg)		
AP8 · Re ATD : Se AU3 : Do AZ3 : Se Fer B30 · Fic B58 : Fic C5A : GV	emote vehicle starter prep package eat delete, third row passenger por locks, power programmable eats, front 40/20/40 split-banch, 3-passenger, driver and front passenger manual clining, center fold-down armrest por covering, color-keyed carpeting por mats, color-keyed carpeted first and second row, removable VWR, 7300 lbs. (3311 kg)	\$190.00	\$161.50
ATD Se AU3 : Do AZ3 : Se B30 · Fio B58 : Fio C5A : GV	eat delete, third row passenger bor locks, power programmable eats, front 40/20/40 split-banch, 3-passenger, driver and front passenger manual clining, center fold-down armrest bor covering, color-keyed carpeting bor mats, color-keyed carpeted first and second row, removable VWR, 7300 lbs. (3311 kg)	\$190.00	\$161,50
AU3 : Do AZ3 : Se B30 : Fio B58 : Fio C5A : GV	oor locks, power programmable eats, front 40/20/40 split-bench, 3-passenger, driver and front passenger manual clining, center fold-down amrest oor covering, color-keyed carpeting por mats, color-keyed carpeted first and second row, removable /WR, 7300 lbs. (3311 kg)	\$190.00	\$161,50
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B30 · Fic B58 : Fic C5A : G\	Clining, center fold-down armrest bor covering, color-keyed carpeting bor mats, color-keyed carpeted first and second row, removable VWR, 7300 lbs. (3311 kg)	\$190.00	\$161,50
C5A : G\	WR, 7300 lbs. (3311 kg)	9190.00	9101,90
DL8 : Mi	100		
	itors, outside heated power-adjustable, manual-folding		
ES2 : Liff	tgate with littglass		
FE9 : En	nissions, Federal requirements		
G80 : Dif	fferential, heavy-duty locking rear	\$295.00	\$250,75
GU6 : Re	tar axle, 3.42 ratio	3255.00	9200,75
K47 : Air	cleaner, high-capacity		
K5L : Tra	ailering Package, heavy-duty		
KNP : Co	oling, auxiliary transmission oil cooler, heavy-duty air-to-oil		
LMG : En	gine, Vortec 5.3L V8 SFI FlexFuel		
MYC : Tre	ansmission, 6-speed automatic, electronically controlled		
NQH : Tra	ansler case, active, 2-speed electronic Autotrac		
P46 : Wh	neeis, 4 - 17" x 7.5" (43.2 cm x 19.1 cm) aluminum, 5-spoke	6275.00	#640 7F
	es, P265/70R17 all-season, blackwall	\$375.00	\$318.75
U2J . XM	f Radio, delete		
UE0 : On	Star, delete		
US8 : Au	dio system, AM/FM stereo with MP3 compatible CD player		×.
	covery hooks, front, frame-mounted		
VPV : Shi Arii	ip Thru, Produced in Arlington Assembly and shipped to Kerr Industries and onto ington Assembly O Processing Option		
ZW7 : Su	spension Package, Premium Smooth Ride		
ZY1: Sol			

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