

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: 7 February 2011

SUBJECT: Tactical Rescue Vehicle

ATTACHMENTS: Yes
1) Line item transfer
2) Quotation

SUMMARY OF REQUEST:

Not long ago I ordered a total review of our procedures to insure we were doing everything possible for the safety of our officers and public. Some of the areas our staff reviewed consisted of training, polices and equipment. As a result of this review many safety changes have been addressed. Mandatory in-service training hours have been increased, incident command training increased, a complete re-write of our policy manual and equipment modifications/shortages have all been addressed, except one item.

A review of local "close-call" incidents and those which have occurred across the country, make it clear we do not have an ability to handle the type of incidents which are happening with alarming frequency. Executing high-risk search warrants against very well armed suspects is very routine for our tactical team. In the event of a school shooting or any variety of situations where rescues would have to be preformed, we simply have no capability to do so until post incident. Having a tactical armored rescue vehicle provides the need to rescue victims of any potential shooting as well as facilitates the highest measure of officer safety.

NO county funds will be used for this project. The purchase of this vehicle will be accomplished using seized drug forfeiture funds, which is restricted under federal law for law enforcement purposes only, and existing ICE revenues (see attachment).

BOARD ACTION REQUESTED:

The Board is requested to approve the purchase of this vehicle, and the associated line item transfer.

Suggested Motion:

I move the Board approve the purchase of this vehicle, and the associated line item transfer.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Sheriff's Office 115431

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115431-553000</u>	<u>Capital Outlay - Vehicles</u>	<u>\$259,719.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

What expense line-item is to be decreased? Or what additional revenue is now expected?

REVENUE

Account	Line-Item Description	Amount
<u>114431-451005</u>	<u>Federal Forfeitures</u>	<u>\$180,600.00</u>
<u>114431-451006</u>	<u>State Drug Excise Tax</u>	<u>\$9,000.00</u>
<u>384432-445500</u>	<u>Federal ICE Program Revenues</u>	<u>\$70,119.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

Justification: Please provide a brief justification for this line-item transfer request.

To provide funding for the purchase of a BearCat armored vehicle, manufactured by Lenco Industries, Inc. for use by the Henderson County Sheriff's Office SWAT Team.

JH. Westerhoff
 J. Westerhoff, Business Manager
 Sheriff Rick Davis
 Authorized by Department Head

11/31/2011
 Date

 Authorized by Budget Office

 Date

 Authorized by County Manager

 Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____



Protecting Our Nation's Defenders™

10 Betnr Industrial Drive – Pittsfield, MA 01201
 PH (413) 443-7359 – FAX (413) 445-7865

Quotation 7897A

Quotation Date: 01/11/11
 Lenco Tax ID No. 04-2719777

HELNC Henderson County 201 North Main Street Hendersonville, NC 28792	Estimated Completion Date:	F.O.B.: Destination
	Approx 210+ Days ARO	Ship Via: Common Carrier
	Payment Terms: <i>Lenco GSA Contract GS-07F-0390M 1122 Program</i>	
	Inspection & Acceptance: At Lenco Factory, Pittsfield, MA	

Terms and Conditions: Net 30 Days – MSO Transferred Upon Receipt of Payment

Item:	Product #	Commercial	Net Price
Lenco BearCat (4WD, Rotating Hatch; Counter Balanced)	BC55003	\$197,250.10	\$188,793.00
BearCat G3 4-Wheel Off-Road Upgrade Pkg w/Run-Flats	BC3WOFFRD	29,210.40	27,958.00
Diesel Engine, 6.7L Turbo	BCDLEN	6,425.49	6,150.00
AC-DC Power Inverter 1,800 Watt w/ Battery Charge Feature	BCPINV2	4,650.39	4,451.00
Back up Camera System with Monitor	BCBU	2,400.00	2,297.00
Heated Windshield Upgrade	BCHGW	2,250.00	2,153.00
Rear Auxiliary AC/Heating System	BCAC	2,000.00	1,914.00
(2) Rear Area Electric Fans	BC2RELFAN	313.00	300.00
High Intensity Driving Lights in Front Bumper	BCHIDL	1,400.03	1,340.00
Intercom System; Inside to Outside	PCINT	3,000.00	2,871.00
Kussmaul Super Eject Deluxe	BCKUSS	987.33	945.00
VSP Style Low Profile & Scene Lighting Pkg	BCVSPL	4,250.00	4,068.00
40" Spare Tire with Run-Flat	BC40STRF	5,175.92	4,954.00
Ford F550 Service Manuals	BCFMNL	475.00	455.00
Seat Belts Rear Bench Seats	BCSBLT	1,300.00	1,244.00
(6) 7" Vertical GunPort Upgrade	BCGP7	952.56	912.00
Extreme Heat Reducing Insulation & Sound Reduction Pkg	BCEXHT	2,135.56	2,044.00
Front Mounted Receiver with Ram Post and Plate	BCFRAM	4,700.54	4,499.00
Hydraulic Ram Upgrade	BCHYDRAM	5,725.00	5,480.00
Net Savings \$11,773.32		\$274,601.32	-\$262,828.00

FOB Hendersonville, NC **1,300.00**
Total Cost of (1) Lenco BearCat, FOB Hendersonville, NC ~~\$264,128.00~~

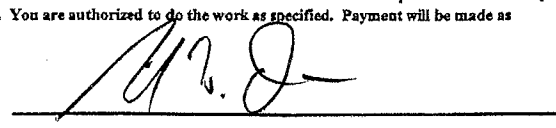
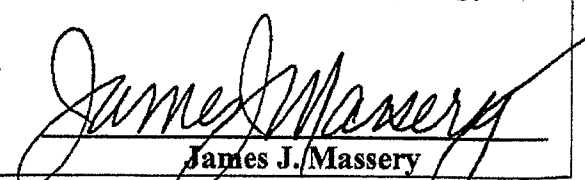
NOTE: North Carolina DHS Package at <NC> Includes the following:
 (3) Roof Mounted Remote Control Spot Lights; Radio Prep Pkg.; Electric Power Heated Mirrors
 Extra lights 1,000
 \$259,719.00

Specifications Subject to Change PROPRIETARY

WE ARE PLEASED TO SUBMIT THE ABOVE QUOTATION FOR YOUR CONSIDERATION. SHOULD YOU PLACE AN ORDER, BE ASSURED IT WILL RECEIVE OUR PROMPT ATTENTION. THIS QUOTATION IS VALID FOR 30 DAYS. THEREAFTER, IT IS SUBJECT TO CHANGE WITHOUT NOTICE

ACCEPTANCE OF PROPOSAL — The above prices are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

LENCO INDUSTRIES INC.

Authorized Signature:  Authorized Signature: 

Please sign and return James J. Massery

Thank You