

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: May 20, 2010

SUBJECT: Home & Community Care Block Grant
County Funding Plan

ATTACHMENTS: (1) Identification of Lead Agency or Office
(2) Fiscal Year 2011 Funding Plan

SUMMARY OF REQUEST:

Each year, the Board of Commissioners is required to adopt a Funding Plan for the Home and Community Care Block Grant for Older Adults and identify the lead office or agency responsible for coordinating the County Funding Plan. At this time, the Funding Plan for Fiscal Year 2011 is estimated to be \$742,338, which is slightly higher than the amount received in FY2010. This is a State/Federal program administered at the local level. The proposed Funding Plan supports the service priorities identified for the current planning cycle.

BOARD ACTION REQUESTED:

Staff recommends designation of the County Manager's Office as the lead agency or office and approval of the proposed Fiscal Year 2011 Funding Plan.

SUGGESTED MOTION:

"I move that the Board appoint the County Manager's Office as the Lead Agency and approve the proposed FY2011 Funding Plan."

Home and Community Care Block Grant for Older Adults

County Funding Plan

Identification of Agency or Office with Lead Responsibility for County Funding Plan


County HENDERSON

July 1, 2010 through June 30, 2011

The agency or office with lead responsibility for planning and coordinating the County Funding Plan recommends this funding plan to the Board of Commissioners as a coordinated means to utilize community-based resources in the delivery of comprehensive aging services to older adults and their families.

HENDERSON COUNTY MANAGER
(Name of agency/office with lead responsibility)

Authorized signature

 28 April 2010
(date)

STEVEN D. WYATT, COUNTY MANAGER
(Type name and title of signatory agent)

HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE

FY 2011 RECOMMENDED ALLOCATIONS

Date Prepared: April 28, 2010

SERVICE PROVIDER	SERVICE CATEGORY	FY 2011 RECOMMENDED ALLOCATION	FY 2010 CURRENT ALLOCATION (AS OF 3/31/2010)*	FY 2010 ORIGINAL ALLOCATION	% OF TOTAL ALLOCATION
HOUSING ASSISTANCE CORPORATION (HAC)	Housing & Home Improvement	\$ 19,397	\$ 19,397	\$ 19,397	2.61%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Transportation: Medical	\$ 25,612	\$ 25,612	\$ 25,612	3.45%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Transportation: General	\$ 134,581	\$ 134,581	\$ 134,581	18.13%
PARDEE HOME CARE	In-Home Aide Level II	\$ 55,348	\$ 55,348	\$ 55,348	7.46%
CAREPARTNERS	In-Home Aide Level II	\$ 70,797	\$ 70,797	\$ 70,797	9.54%
ADVANTAGE HOME CARE	In-Home Aide Level II	\$ 24,738	\$ -	\$ -	3.33%
HENDERSON COUNTY DSS	In-Home Aide Level I	\$ 24,130	\$ 24,130	\$ 24,130	3.25%
PARDEE PAVILION	Adult Day Care	\$ 5,378	\$ 5,378	\$ 5,378	0.72%
PARDEE PAVILION	Adult Day Healthcare	\$ 21,510	\$ 21,510	\$ 21,510	2.90%
COUNCIL ON AGING	Care Management	\$ 24,739	\$ -	\$ -	3.33%
LAND OF SKY REGIONAL COUNCIL	Senior Companion	\$ 25,158	\$ 25,158	\$ 25,158	3.39%
COUNCIL ON AGING	Senior Center Operations	\$ -	\$ 29,734	\$ 29,734	0.00%
COUNCIL ON AGING	Access Services	\$ 28,844	\$ 28,844	\$ 28,844	3.89%
COUNCIL ON AGING	Congregate Meals	\$ 22,423	\$ 22,423	\$ 22,423	3.02%
COUNCIL ON AGING	Home Delivered Meals	\$ 215,290	\$ 215,290	\$ 215,290	29.00%
WESTERN CAROLINA COMMUNITY ACTION (WCCA)	Liquid Supplement	\$ 24,506	\$ 24,506	\$ 24,506	3.30%
PISGAH LEGAL SERVICES	Elder Law Project	\$ 19,887	\$ 19,887	\$ 19,887	2.68%
BLOCK GRANT TOTAL		\$ 742,338	\$ 722,595	\$ 722,595	100.00%

NOTES:

*Current allocation reflects the FY2010 year-to-date allocations received by providers. It may differ from the original allocation amount because of (1) re-allocated funds among providers; and/or (2) additional HCCBG funds received from NC Division of Aging through the Land of Sky Regional Council.

The Senior Center, currently located at the Sammy Williams Center and operated by the Council on Aging, will no longer exist after June 30, 2010, although Congregate Meals will still be served at the Sammy Williams Center.

