## REQUEST FOR BOARD ACTION

## HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** 

April 5, 2010

**SUBJECT:** 

Approval to Purchase New Vehicles for the Detention Center

**ATTACHMENTS:** 

Yes

### **SUMMARY OF REQUEST:**

The Board is requested to approve the purchase of two vehicles for the Detention Center. The vehicles were not specifically approved as part of the FY 2009-2010 budget process, therefore Staff requests that the Board approve these purchases. The Detention Facility does have funding within their current budget to cover these vehicles.

### **BOARD ACTION REQUESTED:**

The Board is requested to approve the proposed vehicle purchase for the Detention Facility, and authorize Staff to process the attached budget amendments.

#### **Suggested Motion:**

I move the Board approve the purchase of two vehicles for the Detention Facility, and authorize Staff to process the attached budget amendments.

# LINE-ITEM-TRANSFER REQUEST HENDERSON COUNTY



Department:	Handerson Co. Wetentien Center (115432)				
Please make the	following line-item tranfe	rs:			
What expense I	ine-item is to be incre	ased?			
	Account	Line-Item Description	Amount		
	553000	Capital Outlay - Vehicle	\$ 29,329		
What expense	line-item is to be decre	eased? Or what additional revenue is now	expected?		
·					
	Account	Line-Item Description	Amount		
	521100	Cleaning + Jamitorial Supp.	\$ 10,000.		
	522000	Food + Principla	\$ 10,000.		
	535100	Maint & Aspair - Bldg of Grownds	\$ 9,329.		
Justification:	Please provide a bri	ef justification for this line-item transfer request.			
and the state of t	Ja replace t	ugh milenge vehicle)			
Cot. V. 1 Authorized by D	R. G. Wert Department Head	March 22, 2010			
			For Budget Use Only		
Authorized by B	Budget Office	Date	Batch #		
			Batch Date		
Authorized by C	County Manager	 Date			

# LINE-ITEM-TRANSFER REQUEST HENDERSON COUNTY



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Department:	Henderson County Detention Center (115432)					
Please make the follow	owing line-item tranfers:					
What expense line	e-item is to be increased	1?				
	Account	Line-Item Description		Amount		
	553000	Capital Outlay - Vehicles	\$	29,329		
		TOTAL:	4	29,329.00		
What expense line-item is to be decreased? Or what additional revenue is now expected?						
	Account	Line-Item Description		Amount		
	522000	Food & Provisions	\$	10,000		
	535200	Maint. & Repair - Equipment	\$	9,329		
	538100	Professional Services	\$	10,000		
		TOTAL:	+	29,329.00		
Justification: PROVIDO DETEN	Please provide a brief jus E FUNDS F ITION CEN	Stification for this line-item transfer request.  OR NEW VEHVCLE  )TER	AT			

Authorized by Department Head  W. M. Bushes, Bus MGR	Date
W. Mr Blolock, Bus MGR	
FOR SHERIFF RICK DAVIS	
	03-15-10
Authorized by Budget Office	Date
	3/22/2010
Authorized by County Manager	Date
3, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	

For Bu	udget Use Only
Batch #	
Batch Date	