

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: April 5, 2010

SUBJECT: Approval to Purchase New Vehicles for the Detention Center

ATTACHMENTS: Yes

SUMMARY OF REQUEST:

The Board is requested to approve the purchase of two vehicles for the Detention Center. The vehicles were not specifically approved as part of the FY 2009-2010 budget process, therefore Staff requests that the Board approve these purchases. The Detention Facility does have funding within their current budget to cover these vehicles.

BOARD ACTION REQUESTED:

The Board is requested to approve the proposed vehicle purchase for the Detention Facility, and authorize Staff to process the attached budget amendments.

Suggested Motion:

I move the Board approve the purchase of two vehicles for the Detention Facility, and authorize Staff to process the attached budget amendments.

Amy

LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY



Department: Henderson County Detention Center 115432

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>553000</u>	<u>Capital Outlay - Vehicles</u>	<u>\$ 29,329</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u>TOTAL:</u>	<u>\$ 29,329.00</u>

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>522000</u>	<u>Food & Provisions</u>	<u>\$ 10,000</u>
<u>535200</u>	<u>Maint. & Repair - Equipment</u>	<u>\$ 9,329</u>
<u>538100</u>	<u>Professional Services</u>	<u>\$ 10,000</u>
<u> </u>	<u>TOTAL:</u>	<u>\$ 29,329.00</u>

Justification: *Please provide a brief justification for this line-item transfer request.*
**PROVIDE FUNDS FOR NEW VEHICLE AT
DETENTION CENTER**

Authorized by Department Head <u>w. Ma Blalock, Bus MGR</u> <u>FOR SHERIFF RICK DAVIS</u>	Date <u>03-15-10</u>
Authorized by Budget Office 	Date <u>3/22/2010</u>
Authorized by County Manager 	Date <u> </u>

For Budget Use Only

Batch #

Batch Date