

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: April 5, 2010

SUBJECT: Animal Services Budget Amendment

ATTACHMENTS: Budget Amendment

SUMMARY OF REQUEST:

In FY08-09, the Animal Services Department received a cash endowment specified to be used at the Center. The Animal Services Director has identified a need for fencing and gravel at the facility, and is requesting that the funds allocated from fund balance for this purpose. The estimated cost for both the projects is \$12,525, which is within the amount of the endowment.

Attached for the Board's consideration is a budget amendment to transfer the necessary funding from fund balance to the Animal Services budget for the projects.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment appropriating the funds from fund balance to the Animal Services budget.

Suggested Motion:

I move the Board of Commissioners approve the attached budget amendment to appropriate \$12,525 in fund balance for fencing and gravel at the Animal Services facility.

