### REQUEST FOR BOARD ACTION

## HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** April 5, 2010

**SUBJECT:** Animal Services Budget Amendment

**ATTACHMENTS:** Budget Amendment

#### **SUMMARY OF REQUEST:**

In FY08-09, the Animal Services Department received a cash endowment specified to be used at the Center. The Animal Services Director has identified a need for fencing and gravel at the facility, and is requesting that the funds allocated from fund balance for this purpose. The estimated cost for both the projects is \$12,525, which is within the amount of the endowment.

Attached for the Board's consideration is a budget amendment to transfer the necessary funding from fund balance to the Animal Services budget for the projects.

### **BOARD ACTION REQUESTED:**

The Board is requested to approve the attached Budget Amendment appropriating the funds from fund balance to the Animal Services budget.

### **Suggested Motion:**

I move the Board of Commissioners approve the attached budget amendment to appropriate \$12,525 in fund balance for fencing and gravel at the Animal Services facility.

# LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	Animal Services		
Please make th	e following line-item transfe	rs:	
What expense	line-item is to be increas	sed?	
	Account 115438-535100	Line-Item Description M&R Buildings and Grounds	Amount \$12,525
What expense line-item is to be decreased? Or what additional revenue is now expected?			
	Account	Line-Item Description	Amount
	114990-401000	Fund Balance Appropriated	\$12,525 
<b>Justification:</b> Please provide a brief justification for this line-item transfer request.  In FY08-09, Animal Services received a cash endowment specified to be used at the Center. The Animal Services Director has identified a need for fencing and gravel at the facility, and is requesting that the funds allocated from fund balance for this purpose.			
Authorized by Department Head		Date	For Budget Use Only
			Batch #
Authorized by Budget Office		Date	BA #
			Batch Date
Authorized by County Manager		Date	