

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: January 4, 2010

SUBJECT: Federal Community Oriented Policing (COPs)
Grant

ATTACHMENTS: Yes
1. Budget Amendment with attachments

SUMMARY OF REQUEST:

The Henderson County Sheriff's Department has been awarded a Federal Community Oriented Policing (COPs) Technology Program Grant for \$210,000.00 from the U. S. Department of Justice for the purchase of new law enforcement technology in FY2010. No matching funds are required.

BOARD ACTION REQUESTED:

The Board should authorize the County Manager to make the budget adjustments necessary to facilitate and reflect this grant.

Suggested Motion:

I move the Board authorize the County Manager to adjust the budget as necessary to facilitate the Federal Community Oriented Policing (COPs) Technology Program Grant awarded to the Henderson County Sheriff's Department with no new net expenditure of funds.

LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY



Department: SHERIFF'S DEPT. - FEDERAL COPS TECHNOLOGY GRANT

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
<u>115431-526000</u>	<u>DEPT SUPPLIES AND MATERIALS</u>	<u>\$ 420</u>
<u>115431-526020</u>	<u>DEPT SUPPLIES - NONEXPENDABLE</u>	<u>\$ 119,508</u>
<u>115431-526200</u>	<u>DATA PROCESSING SUPPLIES</u>	<u>\$ 63</u>
<u>115431-526201</u>	<u>NON-CAPITAL TECHNOLOGY</u>	<u>\$ 16,638</u>
<u>115431-538100</u>	<u>PROFESSIONAL SERVICES</u>	<u>\$ 5,650</u>
<u>115431-551000</u>	<u>CAPITAL OUTLAY-EQUIPMENT</u>	<u>\$ 67,721</u>

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
<u>114431-451003</u>	<u>FEDERAL COPS TECH PRGM GRANT</u>	<u>\$ 210,000</u>

Justification: *Please provide a brief justification for this line-item transfer request.*

BUDGET AMENDMENT TO APPROPRIATE FEDERAL COPS TECHNOLOGY PROGRAM GRANT AWARDED TO THE SHERIFF'S DEPARTMENT FOR FY2010.

SHERIFF'S DEPARTMENT
Authorized by Department Head

1/4/2010
Date

Authorized by Budget Office

Date

Authorized by County Manager

Date

For Budget Use Only

Batch # _____

Batch Date _____



U.S. Department of Justice

Office of Community Oriented Policing Services (COPS)

Office of the Director
1100 Vermont Ave., NW
Washington, DC 20530

September 21, 2009

Sheriff Richard Davis
Henderson County Sheriff's Department
201 North Main Street
Hendersonville, NC 28792

Re: Technology Program Grant #2009CKWX0331
ORI#: NC04500

Dear Sheriff Davis:

Congratulations! On behalf of Attorney General Eric Holder, I am pleased to inform you that the COPS Office has approved your agency's request for funding in the amount of \$210,000 under the COPS Technology Program. Enclosed in this packet is your grant award. **The award document must be signed and returned to the COPS Office within 90 days from the date of this letter to officially accept your grant.** On the reverse side of the grant award is a list of conditions that apply to your grant. You should read and familiarize yourself with these conditions. In addition, your Grant Owner's Manual and other important information to assist you with the implementation of your award are available online at <http://www.cops.usdoj.gov/Default.asp?Item=2200>.

The official start date of your grant is March 11, 2009. Therefore, you can be reimbursed for approved expenditures made on or after this date. Please carefully review the Financial Clearance Memorandum included in your award package to determine your approved budget, as some of your requested items may not have been approved by the COPS Office during the budget review process, and grant funds may only be used for approved items. Also, please be aware that any vendor or contractor who participated in drafting your grant application may not receive federal funding for any procurement under this award.

Within a few weeks, you will receive a financial documentation package from the Office of the Chief Financial Officer, Office of Justice Programs. This important package will contain the forms and instructions necessary to begin drawing down funds for your grant.

Once again, congratulations on your Technology Program award. If you have any questions about your grant, please do not hesitate to call your Grant Program Specialist through the COPS Office Response Center at 1.800.421.6770.

Sincerely,

David M. Buchanan
Acting Director

Applicant Legal Name:

County of Henderson

ORI #:

C. EQUIPMENT/TECHNOLOGY

No Equipment/Technology Requested

Instructions: List non-expendable items that are to be purchased. Non-expendable equipment is tangible property (e.g., technology) having a useful life of more than two years. Expendable items should be included either in the "SUPPLIES" or "OTHER" categories. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially for high-price items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "CONTRACTS/ CONSULTANTS" category. If additional budget information is required to be entered for this category please complete the information in an electronic format and attach the document using the "Other Attachments" form found in the Grants.gov forms package.

Pursuant to the Continuing Appropriations Resolution, 2008, (P.L.110-161), be advised that, to the greatest extent practical, all equipment and products purchased with these funds must be American-made.

For agencies purchasing items related to enhanced communications systems, the COPS Office expects and encourages that, wherever feasible, such voice or data communications equipment should be incorporated into an intra- or interjurisdictional strategy for communications interoperability among federal, state, and local law enforcement agencies.

See the COPS Application Guide for a list of allowable/unallowable costs for the particular program for which you are applying.

Unit/Item Description	Computation		Per Item Subtotal
	(# of Items/Units	X Unit Cost)	
VeriPlate ALPR	1	75,000.00	75,000.00
Dell Notebook Computers & Printers	2	2,250.00	4,500.00
General Dynamics Rugged Notebook Computers	12	3,500.00	42,000.00
L3 Digital In-Car Cameras	10	6,500.00	65,000.00 ✓
Emergency Notification System	1	23,500.00	23,500.00 ✓

EQUIPMENT TOTAL: 210,000.00

Transfer to Budget Summary Line 3

Please include a detailed description for all items listed in the Budget Narrative