

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** October 21, 2009  
**SUBJECT:** Fuel Reduction Plan Status  
**ATTACHMENTS:** Yes

**SUMMARY OF REQUEST:**

This agenda item is to update the Board on the status of the County's fuel reduction plan. The attached data compares the first quarter, July 1 through September 30, of FY 09 and FY 10. At this point in time, consumption is up 4.94% from the previous fiscal year, but the cost is down 38.24%. Staff will continue to provide the Board with this information on a quarterly basis.

**BOARD ACTION REQUESTED:**

This item is for information only. No Board action is necessary.

**Suggested Motion:**

*No motion suggested.*

Department	July 2008-Sept 2008		July 2009 - Sept 2009		Percent Change	
	Gallons	Cost	Gallons	Cost	Gallons	Cost
Animal Services	862	\$ 3,016	94	\$ 198	-89.06%	-93.44%
Apple Country Transit	5,639	\$ 20,940	6,114	\$ 12,782	8.43%	-38.96%
Central Services (Public Buildings)			1,642	\$ 3,445		
Code Enforcement	264	\$ 923	375	\$ 787	42.01%	-14.73%
Cooperative Extension	66	\$ 233	128	\$ 268	95.27%	15.31%
Detention			692	\$ 1,456		
DSS	361	\$ 1,254	405	\$ 849	11.93%	-32.31%
EMS	5,821	\$ 22,827	5,920	\$ 12,347	1.71%	-45.91%
Erosion Control			250	\$ 525		
Fire Marshal	646	\$ 2,243	677	\$ 1,421	4.88%	-36.64%
Garage	1,628	\$ 5,683	349	\$ 731	-78.59%	-87.14%
Health	2,431	\$ 8,469	2,082	\$ 4,368	-14.36%	-48.42%
Inspections	2,491	\$ 8,731	1,929	\$ 4,048	-22.54%	-53.64%
Library	197	\$ 682	260	\$ 545	31.98%	-19.99%
Motor Pool	473	\$ 1,649	382	\$ 802	-19.26%	-51.37%
Parks & Recreation	45	\$ 153	194	\$ 407	331.11%	166.37%
Planning	101	\$ 352	56	\$ 117	-44.53%	-66.71%
Property Addressing			199	\$ 417		
Rescue Squad	709	\$ 2,727	799	\$ 1,664	12.69%	-39.00%
Sheriff	29,872	\$ 103,642	31,086	\$ 65,208	4.06%	-37.08%
Soil and Water	73	\$ 250	96	\$ 202	31.11%	-19.21%
Solid Waste (Landfill)			357	\$ 744		
Tax Assessor	337	\$ 1,165	266	\$ 558	-21.17%	-52.13%
Travel & Tourism	32	\$ 114	59	\$ 124	84.06%	8.68%
Utilities	543	\$ 1,940	597	\$ 1,252	9.90%	-35.45%
Vocational Solutions	904	\$ 3,528	928	\$ 1,941	2.63%	-44.98%
Workfirst	285	\$ 996	238	\$ 498	-16.61%	-49.98%
Youth Home	445	\$ 1,560	731	\$ 1,533	64.14%	-1.68%
Total	54,225	\$ 193,076	56,904	\$ 119,237	4.94%	-38.24%