

# REQUEST FOR BOARD ACTION

## Henderson County Board of Commissioners

**Meeting Date:** September 16, 2009

**Subject:** Juvenile Justice and Delinquency Prevention Grants

**Attachments:** Yes

1. FY09-10 Funding Allocation
2. NC Department of Juvenile Justice JCPC Funding Allocation

### Summary of Request:

The Henderson County Juvenile Crime Prevention Council (JCPC) allocation of funding from the Department of Juvenile Justice and Delinquency Prevention (DJJDP) as of June 30, 2009 was \$209,672. Since that time however, DJJDP has sustained budget cuts which have necessitated reductions in the annual JCPC budgets.

The JCPC has made the following recommendations to adjust funding levels to match the availability of State funds, which have been reduced to \$199,188.

1)	JCPC Administrative Expenses	\$ 3,500
2)	DJJDP/29 <sup>th</sup> Henderson County Psychological Services	\$ 8,650
3)	DJJDP/29 <sup>th</sup> Henderson County Emergency Temp Shelter	\$ 9,175
4)	Boys and Girls Club of Henderson County	\$ 36,809
5)	Henderson County Public Schools/C-Stop Counselor	\$ 25,000
6)	Project Challenge (Restitution)	\$ 72,179
7)	Dispute Settlement Center	<u>\$ 43,875</u>
	TOTAL	\$199,188

### Board Action Request:

The Board is requested to approve the JCPC recommendations as amended.

### Suggested Motion:

*I move that the Board approve the JCPC recommendations to adjust funding levels for FY 09-10 funding.*

# Henderson County 09-10

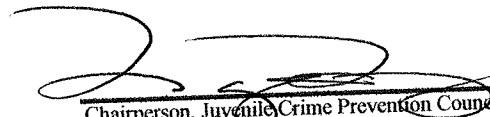
## Department of Juvenile Justice and Delinquency Prevention County Funding Allocation

Available Funds: \$ 199,188      Local Match: \$ 69,588      Rate: 30%

A Program Agreement Form for each program listed below is included as an attachment to the Community Prevention and Intervention Plan.

#	Program Provider	DJJDP Funding	LOCAL FUNDING		OTHER	OTHER	Total	% Non-DJJDP Program Revenues
			Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC	\$3,500					\$3,500	0%
2	Psychological Services	\$8,650		\$2,595			\$11,245	23%
3	Temporary Shelter	\$9,175		\$2,753			\$11,928	23%
4	Boys & Girls Club	\$36,809					\$36,809	0%
5	C-STOP	\$25,000		\$23,783			\$48,783	49%
6	Project Challenge	\$72,179		\$21,654			\$93,833	23%
7	Dispute Settlement Center- Youth Mediation	\$43,875	\$18,803				\$62,678	30%
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<b>TOTALS:</b>		\$199,188	\$18,803	\$50,785	\$0	\$0	\$268,776	26%

The above plan was derived through a planning process by the Henderson County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2009-2010.

  
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 Chairperson, Juvenile Crime Prevention Council (Date) 9-08-09

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 Chairperson, Board of County Commissioners (Date)



**STATE OF NORTH CAROLINA  
DEPARTMENT OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION**

**1801 MAIL SERVICE CENTER  
RALEIGH, NORTH CAROLINA 27699-1801**

**TELEPHONE: (919) 733-3388**

**Beverly Eaves Perdue  
Governor**

**Linda Wheeler Hayes  
Secretary**

August 26, 2009

Dear Chairperson:

Like most of you at the local level, the North Carolina Department of Juvenile Justice and Delinquency Prevention has experienced an unprecedented year in state government with fiscal challenges that have tested our resiliency and resourcefulness.

With the state budget signed into law and the adjournment of the General Assembly, we are now faced with the task of continuing quality services to juveniles and youth at risk of delinquency with significant cuts to our Department in the amount of \$23.7 million, a 14% reduction. Programs and services eliminated under the new budget include the following: the Support Our Students (SOS) program; the Governor's One-on-One program; the Center for the Prevention of School Violence; two Eckerd Wilderness Camps; and the Alamance Multipurpose Group Home. In addition, the Department has sustained a stringent reduction in staff positions and funding for general operations.

Despite the significant cuts, we are pleased to announce that the funds for Juvenile Crime Prevention Council programs survived the budget deliberations and were appropriated at last year's level; however, low revenues thus far this fiscal year have prompted immediate measures to meet state expenditures including an Executive Order issued from the Governor on August 14, 2009 reducing all state departments' allotments by 5%. The 5% reductions are due to cash management strategies based on existing revenue rates. As you know, revenues can fluctuate and given the length of the economic recession, there is the possibility of ongoing percentage or additional increases in holdbacks to Departmental allotments (above the 5% current rate).

As a result of the Governor's Executive Order, we must reduce allocations to the counties for JCPC programming along with other pass-through funds from the Department by 5% (annualized). Please review the attached breakdown of full allocations per county showing the 5% reductions.

Our Area Consultants have already been working to inform your JCPCs in anticipation of this action. Please feel free to contact your consultant or Deputy Secretary, Teresa Price, if you have questions about the process or need assistance.

(continued on back page)

**N.C. DEPARTMENT OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION  
JCPC COUNTY FUNDING ALLOCATION FY 2009-2010**

COUNTY	MATCH %	Juv. Pop. (July 2008*) 10 - 17	08-09 Allocation	5 % Reduction Amt	Revised Allocation Amount FY 09-10
Alamance	30%	15,680	\$ 347,598	\$ 17,380	\$ 330,218
Alexander	30%	4,047	\$ 118,184	\$ 5,909	\$ 112,275
Alleghany	20%	989	\$ 60,700	\$ 3,035	\$ 57,665
Anson	10%	2,804	\$ 111,041	\$ 5,552	\$ 105,489
Ashe	20%	2,324	\$ 92,124	\$ 4,606	\$ 87,518
Avery	30%	1,529	\$ 78,522	\$ 3,926	\$ 74,596
Beaufort	10%	4,638	\$ 160,409	\$ 8,020	\$ 152,389
Bertie	10%	2,186	\$ 98,139	\$ 4,907	\$ 93,232
Bladen	10%	3,580	\$ 151,843	\$ 7,592	\$ 144,251
Brunswick	20%	9,266	\$ 186,039	\$ 9,302	\$ 176,737
Buncombe	30%	22,147	\$ 534,804	\$ 26,740	\$ 508,064
Burke	30%	10,097	\$ 242,415	\$ 12,121	\$ 230,294
Cabarrus	30%	19,084	\$ 326,859	\$ 16,348	\$ 310,511
Caldwell	20%	8,420	\$ 222,228	\$ 11,111	\$ 211,117
Camden	20%	1,072	\$ 54,639	\$ 2,732	\$ 51,907
Carteret	30%	5,481	\$ 177,617	\$ 8,881	\$ 168,736
Caswell	10%	2,444	\$ 102,667	\$ 5,133	\$ 97,534
Catawba	30%	17,022	\$ 349,859	\$ 17,493	\$ 332,366
Chatham	30%	5,643	\$ 151,099	\$ 7,555	\$ 143,544
Cherokee	20%	2,461	\$ 90,294	\$ 4,515	\$ 85,779
Chowan	10%	1,508	\$ 79,901	\$ 3,995	\$ 75,906
Clay	20%	821	\$ 54,791	\$ 2,740	\$ 52,051
Cleveland	20%	11,353	\$ 292,615	\$ 14,631	\$ 277,984
Columbus	10%	6,172	\$ 209,386	\$ 10,469	\$ 198,917
Craven	20%	9,497	\$ 267,968	\$ 13,398	\$ 254,570
Cumberland	20%	36,421	\$ 986,850	\$ 48,343	\$ 918,508
Currituck	30%	2,534	\$ 86,137	\$ 4,307	\$ 81,830
Dare	30%	2,951	\$ 93,083	\$ 4,654	\$ 88,429
Davidson	30%	17,020	\$ 411,233	\$ 20,562	\$ 390,671
Davie	30%	4,560	\$ 115,663	\$ 5,783	\$ 109,880
Duplin	10%	6,134	\$ 178,053	\$ 8,903	\$ 169,150
Durham	30%	25,082	\$ 564,912	\$ 28,246	\$ 536,666
Edgecombe	10%	6,238	\$ 227,685	\$ 11,384	\$ 216,301
Forsyth	30%	37,009	\$ 750,640	\$ 37,532	\$ 713,108
Franklin	10%	6,452	\$ 144,201	\$ 7,210	\$ 136,991
Gaston	20%	21,497	\$ 558,654	\$ 27,933	\$ 530,721
Gates	20%	1,399	\$ 64,525	\$ 3,226	\$ 61,299
Graham	10%	788	\$ 58,382	\$ 2,919	\$ 55,463
Granville	20%	5,996	\$ 148,973	\$ 7,449	\$ 141,524
Greene	10%	2,360	\$ 84,935	\$ 4,247	\$ 80,688
Gulford	30%	50,249	\$ 1,039,762	\$ 51,988	\$ 987,774
Halifax	10%	6,230	\$ 217,897	\$ 10,895	\$ 207,002
Harnett	10%	12,974	\$ 235,828	\$ 11,791	\$ 224,037
Haywood	20%	5,286	\$ 153,676	\$ 7,684	\$ 145,992
Henderson	30%	9,374	\$ 209,672	\$ 10,484	\$ 199,188
Hertford	10%	2,561	\$ 113,127	\$ 5,656	\$ 107,471
Hoke	10%	5,445	\$ 126,873	\$ 6,344	\$ 120,529
Hyde	10%	427	\$ 52,524	\$ 2,626	\$ 49,898
Iredell	30%	17,482	\$ 301,890	\$ 15,095	\$ 286,796
Jackson	20%	3,045	\$ 108,318	\$ 5,416	\$ 102,902

COUNTY	MATCH %	Juv. Pop. (July 2008*) 10 - 17	08-09 Allocation	5 % Reduction Amt	Revised Allocation Amount FY 09-10
Johnston	20%	18,208	\$ 264,454	\$ 13,223	\$ 251,231
Jones	20%	1,124	\$ 91,153	\$ 4,558	\$ 86,595
Lee	30%	6,299	\$ 170,285	\$ 8,514	\$ 161,771
Lenoir	10%	6,632	\$ 217,443	\$ 10,872	\$ 206,571
Lincoln	30%	8,111	\$ 173,603	\$ 8,680	\$ 164,923
Macon	30%	3,184	\$ 94,025	\$ 4,701	\$ 89,324
Madison	20%	1,992	\$ 82,933	\$ 4,147	\$ 78,786
Martin	20%	2,687	\$ 120,993	\$ 6,050	\$ 114,943
McDowell	20%	4,468	\$ 135,795	\$ 6,790	\$ 129,005
Mecklenburg	30%	93,893	\$ 1,490,192	\$ 74,510	\$ 1,415,682
Mitchell	20%	1,461	\$ 74,123	\$ 3,706	\$ 70,417
Montgomery	20%	3,063	\$ 104,514	\$ 5,226	\$ 99,288
Moore	30%	8,247	\$ 191,311	\$ 9,566	\$ 181,745
Nash	20%	10,764	\$ 253,488	\$ 12,674	\$ 240,814
New Hanover	20%	17,559	\$ 456,152	\$ 22,808	\$ 433,344
Northampton	10%	2,245	\$ 99,067	\$ 4,953	\$ 94,114
Onslow	30%	16,518	\$ 449,006	\$ 22,450	\$ 426,556
Orange	30%	11,770	\$ 292,348	\$ 14,617	\$ 277,731
Pamlico	10%	1,118	\$ 68,295	\$ 3,415	\$ 64,880
Pasquotank	10%	4,077	\$ 139,973	\$ 6,999	\$ 132,974
Pender	10%	5,206	\$ 119,569	\$ 5,978	\$ 113,591
Perquimans	10%	1,224	\$ 67,537	\$ 3,377	\$ 64,160
Person	20%	3,965	\$ 129,698	\$ 6,485	\$ 123,213
Pitt	20%	15,946	\$ 346,825	\$ 17,341	\$ 329,484
Polk	20%	1,738	\$ 70,301	\$ 3,515	\$ 66,786
Randolph	30%	15,417	\$ 336,444	\$ 16,822	\$ 319,622
Richmond	20%	5,558	\$ 168,299	\$ 8,415	\$ 159,884
Robeson	10%	16,529	\$ 449,075	\$ 22,454	\$ 426,621
Rockingham	20%	9,464	\$ 280,026	\$ 14,001	\$ 266,025
Rowan	30%	15,184	\$ 339,684	\$ 16,984	\$ 322,700
Rutherford	20%	6,742	\$ 190,808	\$ 9,540	\$ 181,268
Sampson	10%	7,552	\$ 176,939	\$ 8,847	\$ 168,092
Scotland	10%	4,818	\$ 160,349	\$ 8,017	\$ 152,332
Stanly	30%	6,629	\$ 183,232	\$ 9,162	\$ 174,070
Stokes	30%	5,145	\$ 143,168	\$ 7,158	\$ 136,010
Surry	20%	8,093	\$ 204,815	\$ 10,241	\$ 194,574
Swain	10%	1,519	\$ 68,837	\$ 3,442	\$ 65,395
Transylvania	30%	2,900	\$ 109,697	\$ 5,485	\$ 104,212
Tyrrell	10%	366	\$ 49,362	\$ 2,468	\$ 46,894
Union	30%	22,736	\$ 310,004	\$ 15,500	\$ 294,504
Vance	10%	5,402	\$ 168,792	\$ 8,440	\$ 160,352
Wake	30%	93,973	\$ 1,233,302	\$ 61,665	\$ 1,171,637
Warren	10%	2,099	\$ 86,020	\$ 4,301	\$ 81,719
Washington	10%	1,465	\$ 79,304	\$ 3,965	\$ 75,339
Watauga	30%	3,250	\$ 120,300	\$ 6,015	\$ 114,285
Wayne	20%	13,152	\$ 355,122	\$ 17,756	\$ 337,366
Wilkes	20%	6,845	\$ 201,537	\$ 10,077	\$ 191,460
Wilson	10%	9,113	\$ 250,762	\$ 12,538	\$ 238,224
Yadkin	20%	4,225	\$ 120,111	\$ 6,006	\$ 114,105
Yancey	20%	1,768	\$ 76,893	\$ 3,845	\$ 73,048
<b>TOTALS</b>		<b>981,222</b>	<b>23,141,299</b>	<b>1,157,065</b>	<b>21,984,234</b>