

**REQUEST FOR BOARD ACTION  
HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** September 8, 2009

**SUBJECT:** CAPITAL / FACILITIES STATUS REPORTS:  
Henderson County Public Schools  
Apple Valley/North Henderson High School  
HVAC Pipe Upgrade Project

**ATTACHMENTS:** YES

**SUMMARY OF REQUEST:**

The attached Status Reports are provided for the Board's information.

**BOARD ACTION REQUESTED:**

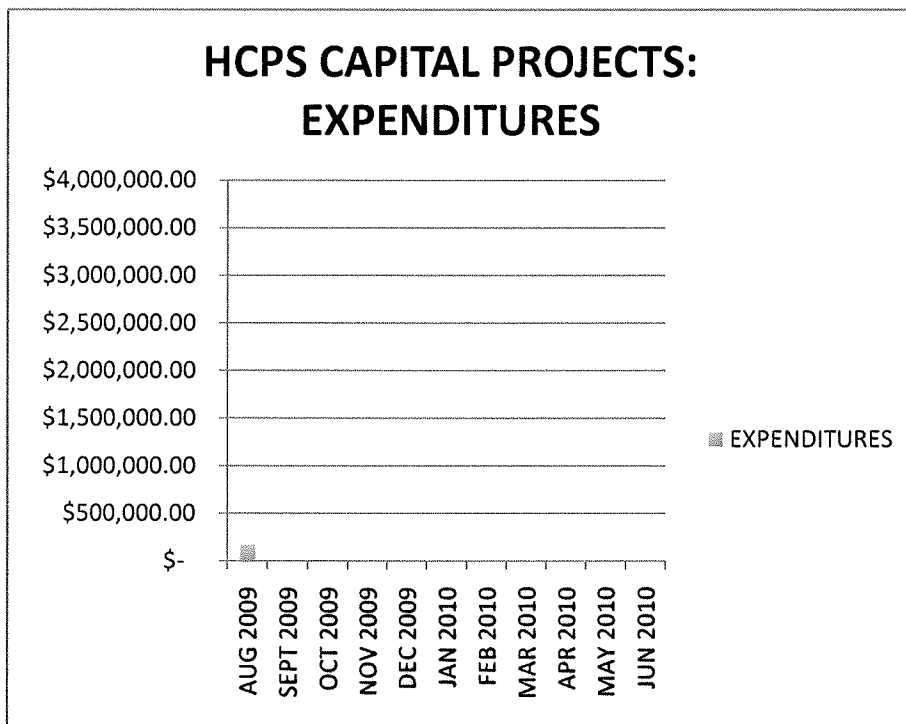
No action required; for information only.

**SUGGESTED MOTION:**

No action required; for information only.

## HCPS CAPITAL PROJECTS STATUS REPORT: AUGUST, 2009

JOB NO.	PROJECT NO.	SCHOOL	CATEGORY	PROJECT COMPLETE?	ESTIMATED COST	AUGUST 2009 EXPENDITURES
NOT ASSIGNED	8-C-HVE	Hendersonville Elem	Security - locks	Yes	\$ 10,000.00	\$ 2,652.41
NOT ASSIGNED	20-C-WHH	West Henderson	Building Repair	No	\$ 250,000.00	\$ 94,965.52
NOT ASSIGNED	42-C-BAL	Balfour	Door replacement	Yes	\$ 5,000.00	\$ 4,751.27
NOT ASSIGNED	5-C-WHH	West Henderson	Roof Projects	No	\$ 120,000.00	\$ 72,142.00
<b>TOTALS:</b>					\$ 385,000.00	\$ 174,511.20
<b>TOTAL EXPENDITURES FOR AUGUST, 2009:</b>						<b>\$ 174,511.20</b>



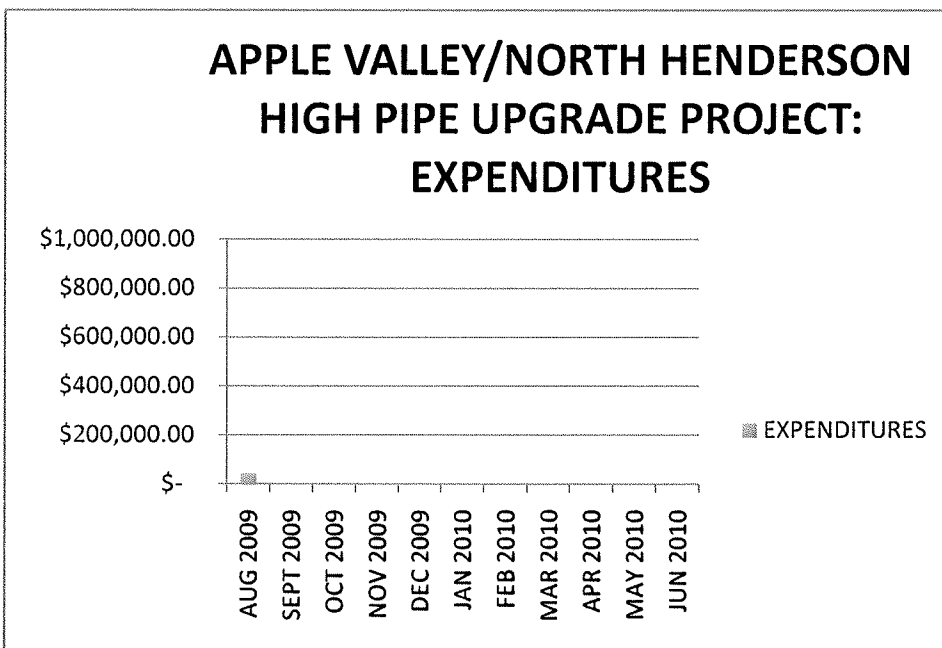
### SNAPSHOT:

<b># of HCPS Capital Projects Complete:</b>	<b>2</b>
<b>% of Budget spent as of Report Date:</b>	<b>4.36%</b>
<b>Total Dollar Amount spent as of Report Date:</b>	<b>\$ 174,511.20</b>
<b>Total Savings in Estimated Cost over Actual Cost</b> (applies ONLY to completed Projects -- Projects that are not 100% complete are not included in this calculation):	<b>\$ 7,596.32</b>

\*NOTE: The HCPS Capital Project List originally included 115 projects. HCPS completed 3 of these projects and partially completed 1 other project prior to the close of FY2009 with either salvaged materials or FY2009 funds. Three projects were removed to arrive at the summary presented above.

**HCPS - APPLE VALLEY/NORTH HENDERSON HIGH SCHOOL  
HVAC PIPE UPGRADE PROJECT  
STATUS REPORT: AUGUST, 2009**

DESCRIPTION OF EXPENDITURE	AMOUNT
Engineering Fees	\$ 43,051.50
Building Permit Fees	\$ 3,122.00
Geotechnical Services	\$ 2,900.00
<b>TOTAL EXPENDITURES: AUGUST, 2009</b>	<b>\$ 49,073.50</b>



<b>SNAPSHOT:</b>	
<b>Total Budgeted Dollars for Project:</b>	<b>\$ 1,000,000.00</b>
<b>Total Dollars spent as of Report date:</b>	<b>\$ 49,073.50</b>
<b>% of Budget spent as of Report date:</b>	<b>4.91%</b>
<b>% of Budget remaining as of Report date:</b>	<b>95.09%</b>