

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: Monday, June 1, 2009

SUBJECT: Recreation Fees: Non-County Resident Fees

ATTACHMENTS: Revised Recreation Fee Schedule

SUMMARY OF REQUEST:

Staff has been asked to research the issue of charging differential fees for out-of-county residents and limiting the number of hours for usage of recreation facilities per individual (such as shelters, fields, amphitheater and community centers). The Recreation Department currently charges a \$15 participation fee for non-county residents for its programs, but does not charge a non-county resident fee for reservation of fields, shelters or community centers.

In its research, staff has determined that Buncombe County and the Town of Black Mountain charge non-resident fees for the use of their facilities, but other neighboring jurisdictions do not.

BOARD ACTION REQUESTED:

In its research, staff has determined that it would be appropriate to charge a non-county resident fee for the rental of athletic facilities (such as fields and courts), shelters and community centers, as well as limiting the amount of time that these facilities can be reserved to a 4-hour block of time per individual/group. The only exception would be for a full-day field rental for tournaments or other major sporting events. Additionally, staff proposes that a \$20 fee be assessed for non-county residents for these reserved facilities. This fee will be charged in addition to the normal fee. Proof of in-county address will be verified by Recreation staff. The fee schedule is attached for the Board's reference. Changes are highlighted in yellow.

Suggested Motion:

I move that the Board of Commissioners approve the changes to the Recreation Department fee schedule in the FY 2010 budget to incorporate the non-county resident fee for rental of facilities as well as the 4-hour time limit for facility reservations.

PARKS AND RECREATION

Item	Fee
Youth Sports	
Youth Sports Leagues/Clinics/Classes (Individual participants)	\$30/\$35/\$45/\$55/\$65/\$100
Children's Camps	
Sports Camps	
Half Day	\$45/\$55/\$65
Full Day	\$90/\$100/\$110
Summer Day Camp	\$100.00
Teen Adventure Camp	
Per week	\$110.00
Day Trips	\$30/\$45
Adults Programs	
Adult Sports Leagues/Clinics/Classes (Individual participants)	\$30/\$35/\$45/\$55/\$65/\$100
Adult Softball (Team Fee)	\$465/\$475/\$550
Adult Tennis	\$5/\$10/\$20/\$40
Senior Games/Silver Arts	\$15
General Programs/Events & Other	
Recreation Center Programs	\$3/\$5/\$20/\$25/\$27/\$35
Special Event Fees	\$1/\$5/\$10/\$15/\$20/\$25/\$30
Outdoor Rec Workshops	\$15 - \$65
Non-County Resident Fee (participation fee for out of county residents)	\$15
Facility Rental Fees	
Non-County Resident Facility Rental Fees	\$20.00 per rental period
Small Shelter: Jackson, Dana, Edneyville – Flat Rate Fee (4 hour period)	\$30.00
Large Shelter: Jackson, E. Flat Rock, Etowah – Flat Rate Fee (4 hour period)	\$40.00
Dana Community Center (Fee + \$125 security deposit - 4 hour period)	
Rental Fee	\$100.00 + \$125.00 security dep.
2 hours or less (for meetings)	\$35.00 + \$125.00 security dep.
Edneyville Community Center (Fee + \$125 security deposit - 4 hour period)	
Rental Fee	\$100.00 + \$125.00 security dep.
2 hours or less (for meetings)	\$35.00 + \$125.00 security dep.
Amphitheater (Fee + \$50.00 security deposit - 4 hour period)	
Up to 4 hours	\$55.00 + \$50.00 security dep.
Full Day	\$110.00 + \$50.00 security dep.
Ballfield Rental	
Per field	\$100.00
Per Game/Hour Per Field (2 hour limit)	\$35.00
Ballfield Rental for Tournament	
Per field per day	\$125.00
Soccer Field Rental (Regulation Size)	
Per field	\$100.00 per day
Per Game/Hour Per Field (2 hour limit)	\$25.00
Tennis Court Rental	
Per court	\$5.00 per hour
Outside Sports Organizations	
Little League Baseball	\$10.00 per player/per season
Girls Youth Softball	\$10.00 per player/per season
Middle School Baseball Program	\$13.00 per player/per season
Jackson Park/EFR/Etowah Park Ballfield Practice Reservation	\$10.00 per hour
Park Wide Sporting Events (Non-Designated Athletic Fields)	\$150.00 per day